

LN	Item	Source	Amount
1	Actual DS1 Svc Ord with 0-4 Day Interval - Sp Acc	BellSouth Trans 558 WPs TR-1 and SP-1 (Represents 26.2% of Total based on BellSouth Svc Order Sample)	12,310
2	Derived Total DS1 Service Orders - Sp Acc	Line 1 divided by 0.262 (Based on BellSouth Svc Order Sample Results)	46,985
3	Current DS1 Svc Ord with 5-7 Day Interval - Sp Acc	Line 2 * 19.5% (19.5% of Total based on BellSouth Svc Order Sample)	9,162
4	Current DS1 Svc Ord with 0-7 Day Interval - Sp Acc	Line 1 + 3 (45.6% of Total based on Sample)	21,472
5	Projected DS1 Orders with 0-4 Day Interval - Sp Acc	Line 1 * (1-0.78) (projected 78% reduction in number of 0-4 day orders from ~26.2% down to ~5.7%)	2,714
6	Projected DS1 Orders with 5-7 Day Interval - Sp Acc	Line 2 * 0.399 (projected 39.9% of Total)	18,747
7	Total Projected DS1 Orders with 0-7 Day Interval - Sp Acc	Line 5 + 6	21,461
8	Total Projected DS1 Orders with 5-7 Day Interval which are Subject to Proposed Service Advancement Charge - Sp Acc	Line 2 * 0.2814 (projected 28.14% of Total)	13,222
9	Total Projected DS1 Orders with 0-7 Day Interval which are Subject to Proposed Service Advancement Charge - Sp Acc	Line 5 + 8	15,936
10	Projected DS1 Ckts with 0-4 Day Interval - Sp Acc (all are Subject to Proposed Service Advancement Charge)	Line 5 multiplied by 1.15 (reference page 2 line 31) (Typically 1.15 DS1 circuits per order)	3,121
11	Projected DS1 Ckts with 5-7 Day Interval that are Subject to Proposed Service Advancement Charge)	Line 8 multiplied by 1.15 (reference page 2 line 36) (Typically 1.15 DS1 circuits per order)	15,205
12	DS1 Ckt-Days with 0-4 Day Interval - Sp Acc	BellSouth Service Order Analysis (reference page 2 line 31) (Circuits multiplied by projected Days Advanced)	11,206
13	DS1 Ckt-Days with 5-7 Day Interval Subject to Service Advancement Charge - Sp Acc	BellSouth Service Order Analysis (reference page 2 line 36) (Circuits multiplied by projected Days Advanced)	27,369
14	Total DS1 Ckt-Days with 0-7 Day Interval - Sp Acc	Line 12 + 13	38,575
15	Current DS1 Orders with >15 Day Interval - Sp Acc	Line 2 * 0.148 (14.8% of all DS1 orders per Sample)	6,952
16	Projected DS1 Orders with >15 Day Interval - Sp Acc (Subject to Proposed Long Interval Discount)	Line 2 * 0.2137 (projected increase to 21.37% of all DS1 orders)	10,040
17	Projected DS1 Ckts with > 15 Day Interval - Sp Acc (Subject to Proposed Long Interval Discount)	Line 16 multiplied by 1.15 (Typically 1.15 DS1 ckts per order)	11,546
LN	Item	Source	Amount
1	Actual DS0 Svc Ord with < 4 Day Interval - Sp Acc	BellSouth Trans 558 WPs TR-1 and SP-1	2,442
2	Projected DS0 Ckts with 0-5 Day Interval - Sp Acc	BellSouth Service Order Analysis (38% reduction in number of 0-4 day orders + addition of 5 day interval orders)	2,241
3	DS0 Ckts with 0-5 Day Interval - Sp Acc	BellSouth Service Order Analysis (Typically 1 DS0 ckt per order)	2,241
4	DS0 Ckt-Days with 0-5 Day Interval - Sp Acc	BellSouth Service Order Analysis (Ckts multiplied by projected Days Advanced-Page 2 Lines 11 + 19)	6,064

1	Class of Service	Description	USOC	Occurrences (circuits)	Demand (circuit - days)
2					
3					
4					
5	Voice Grade	Svc Ord with 0 Day Interval - Sp Acc	SDASP	22	132
6	Voice Grade	Svc Ord with 1 Day Interval - Sp Acc	SDASP	39	195
7	Voice Grade	Svc Ord with 2 Day Interval - Sp Acc	SDASP	45	180
8	Voice Grade	Svc Ord with 3 Day Interval - Sp Acc	SDASP	56	168
9	Voice Grade	Svc Ord with 4 Day Interval - Sp Acc	SDASP	67	134
10	Voice Grade	Svc Ord with 5 Day Interval - Sp Acc	SDASP	111	111
11		Total Voice Grade		340	920
12					
13	DDAS	Svc Ord with 0 Day Interval - Sp Acc	SDASP	125	750
14	DDAS	Svc Ord with 1 Day Interval - Sp Acc	SDASP	218	1090
15	DDAS	Svc Ord with 2 Day Interval - Sp Acc	SDASP	250	1000
16	DDAS	Svc Ord with 3 Day Interval - Sp Acc	SDASP	311	933
17	DDAS	Svc Ord with 4 Day Interval - Sp Acc	SDASP	374	748
18	DDAS	Svc Ord with 5 Day Interval - Sp Acc	SDASP	623	623
19		Total DDAS		1901	5144
20					
21	DS1	On-Net Ckt with 0 Day Interval - Sp Acc	SDASP	17	85
22	DS1	On-Net Ckt with 1 Day Interval - Sp Acc	SDASP	66	264
23	DS1	On-Net Ckt with 2 Day Interval - Sp Acc	SDASP	180	540
24	DS1	On-Net Ckt with 3 Day Interval - Sp Acc	SDASP	290	580
25	DS1	On-Net Ckt with 4 Day Interval - Sp Acc	SDASP	663	663
26	DS1	Off-Net Ckt with 0 Day Interval - Sp Acc	SDASP	39	312
27	DS1	Off-Net Ckt with 1 Day Interval - Sp Acc	SDASP	39	273
28	DS1	Off-Net Ckt with 2 Day Interval - Sp Acc	SDASP	305	1830
29	DS1	Off-Net Ckt with 3 Day Interval - Sp Acc	SDASP	571	2855
30	DS1	Off-Net Ckt with 4 Day Interval - Sp Acc	SDASP	951	3804
31		Total DS1 (0 - 4 days)		3121	11206
32					
33	DS1	Off-Net Ckt with 5 Day Interval - Sp Acc	SDASP	3345	10035
34	DS1	Off-Net Ckt with 6 Day Interval - Sp Acc	SDASP	5474	10948
35	DS1	Off-Net Ckt with 7 Day Interval - Sp Acc	SDASP	6386	6386
36		Total DS1 (5 - 7 days)		15205	27369
37					
38	DS1	Ckt with >15 Day Interval - Sp Acc		11546	11546
39					
40					