

Jan. 1 2017 Rate-of-Return TRP

| A             | B      | C                               | D                                                                | E                                 | F                                        | G = E / F      | H = G x D          | I              | J = I - H               | K                                             | L                                                                                           | M                                                                          | N = K + L - M                                          | O = K - N                                               | P                                        |
|---------------|--------|---------------------------------|------------------------------------------------------------------|-----------------------------------|------------------------------------------|----------------|--------------------|----------------|-------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------|------------------------------------------|
| Filing Entity | COSA   | Study Area Name                 | Jan. 1 2017-Jun. 30 2017 Projected Consumer Broadband-Only Loops | TY 2016-17 Projected ARC Revenues | TY 2016-17 SLC Lines Excluding Life Line | Composite Rate | Revenue Adjustment | TY 2016-17 CAF | Adjusted TY 2016-17 CAF | TY 2016-17 Special Access Revenue Requirement | TY 2016-17 Special Access Revenue Requirement Increase Due to Consumer Broadband-Only Loops | TY 2016-17 Costs Moved From Special Access To Consumer Broadband-Only Loop | TY 2016-17 Adjusted Special Access Revenue Requirement | TY 2016-17 Change In Special Access Revenue Requirement | Jan. 2017-Jun. 30 2017 Projected CAF BLS |
| Hager Telecom | 330889 | Hager Telecom Inc. (ID: 330889) | 3,132                                                            | 16,702                            | 14,811                                   | 1.13           | 3,532              | 144,946        | 141,415                 | 147,287                                       | 189,125                                                                                     | 189,125                                                                    | 147,287                                                | -                                                       | 190,373                                  |