

Jan. 1 2017 Rate-of-Return TRP

A	B	C	D	E	F	G = E / F	H = G x D	I	J = I - H	K	L	M	N = K + L - M	O = K - N	P
Filing Entity	COSA	Study Area Name	Jan. 1 2017-Jun. 30 2017 Projected Consumer Broadband-Only Loops	TY 2016-17 Projected ARC Revenues	TY 2016-17 SLC Lines Excluding Life Line	Composite Rate	Revenue Adjustment	TY 2016-17 CAF	Adjusted TY 2016-17 CAF	TY 2016-17 Special Access Revenue Requirement	TY 2016-17 Special Access Revenue Requirement Increase Due to Consumer Broadband-Only Loops	TY 2016-17 Costs Moved From Special Access To Consumer Broadband-Only Loop	TY 2016-17 Adjusted Special Access Revenue Requirement	TY 2016-17 Change In Special Access Revenue Requirement	Jan. 2017-Jun. 30 2017 Projected CAF BLS
Yukon-Waltz Tel Co	170215	Yukon-Waltz Tel Co	684	17,521	6,720	2.61	1,783	150,247	148,464	213,873		71,192	142,681	71,192	74,293

CL Rev Req
SLC
94057
26632
67425

BLS rev req
BLS rev req
35,596
28728
6,868

74,293

CL RRQ
CBOL RRQ
CL Rev
CBOL Rev
CAF BLS
94057
35,167
26632
28728
73,864