

Jan. 1 2017 Rate-of-Return TRP

A	B	C	D	E	F	G = E / F	H = G x D	I	J = I - H	K	L	M	N = K + L - M	O = K - N	P
Filing Entity	COSA	Study Area Name	Jan. 1 2017-Jun. 30 2017 Projected Consumer Broadband-Only Loops	TY 2016-17 Projected ARC Revenues	TY 2016-17 SLC Lines Excluding Life Line	Composite Rate	Revenue Adjustment	TY 2016-17 CAF	Adjusted TY 2016-17 CAF	TY 2016-17 Special Access Revenue Requirement	TY 2016-17 Special Access Revenue Requirement Increase Due to Consumer Broadband-Only Loops	TY 2016-17 Costs Moved From Special Access To Consumer Broadband-Only Loop	TY 2016-17 Adjusted Special Access Revenue Requirement	TY 2016-17 Change In Special Access Revenue Requirement	Jan. 2017-Jun. 30 2017 Projected CAF BLS
Laurel Highland Tel	170179	Laurel Highland Tel	3,630	114,858	45,241	2.54	9,216	495,069	485,853	1,723,567		415,932	1,307,635	415,932	491,530

CL Rev Req
SLC
436024

BLS rev req
BLS revenues
CAF BLS
55,506

491,530

CL RRQ
CBOL RRQ
SLC Rev
CBOL Rev
CAF BLS
501,094

596925

217,530

160901

152460