

Jan. 1 2017 Rate-of-Return TRP

A	B	C	D	E	F	G = E / F	H = G x D	I	J = I - H	K	L	M	N = K + L - M	O = K - N	P
Filing Entity	COSA	Study Area Name	Jan. 1 2017-Jun. 30 2017 Projected Consumer Broadband-Only Loops	TY 2016-17 Projected ARC Revenues	TY 2016-17 SLC Lines Excluding Life Line	Composite Rate	Revenue Adjustment	TY 2016-17 CAF	Adjusted TY 2016-17 CAF	TY 2016-17 Special Access Revenue Requirement	TY 2016-17 Special Access Revenue Requirement Increase Due to Consumer Broadband-Only Loops	TY 2016-17 Costs Moved From Special Access To Consumer Broadband-Only Loop	TY 2016-17 Adjusted Special Access Revenue Requirement	TY 2016-17 Change In Special Access Revenue Requirement	Jan. 2017-Jun. 30 2017 Projected CAF BLS
Rural Telephone Company - dba Nex-Tech	411826	Rural Telephone Company - dba Nex-Tech	29,526	304,694	115,528	2.64	77,872	749,078	671,206	12,057,776		5,961,559	6,096,217	5,961,559	4,419,764

CL and CBOL RRQ 6,012,628
SLC revenues 352772
CBOL revenues 1,240,092
CAF BLS 4,419,764