

Jan. 1 2017 Rate-of-Return TRP

A	B	C	D	E	F	G = E / F	H = G x D	I	J = I - H	K	L	M	N = K + L - M	O = K - N	P
Filing Entity	COSA	Study Area Name	Jan. 1 2017-Jun. 30 2017 Projected Consumer Broadband-Only Loops	TY 2016-17 Projected ARC Revenues	TY 2016-17 SLC Lines Excluding Life Line	Composite Rate	Revenue Adjustment	TY 2016-17 CAF	Adjusted TY 2016-17 CAF	TY 2016-17 Special Access Revenue Requirement	TY 2016-17 Special Access Revenue Requirement Increase Due to Consumer Broadband-Only Loops	TY 2016-17 Costs Moved From Special Access To Consumer Broadband-Only Loop	TY 2016-17 Adjusted Special Access Revenue Requirement	TY 2016-17 Change In Special Access Revenue Requirement	Jan. 2017-Jun. 30 2017 Projected CAF BLS
East Assension Telephone Company	270429	East Assension Telephone Company	76212	659,073	248,075	2.66	202,476	137,186	(65,290)	9,078,127		7,815,906	1,262,222	7,815,906	2,734,245

CL Rev Req	2,918,026
SLC Revenues	890,830
CAF BLS Voice	2,027,196
CBOL Rev Req	3,907,953
CBOL Revenues	3,200,904
CAF BLS Broadband Only	707,049
<b>Total CAF BLS</b>	<b>2,734,245</b>