1	**Filing Date (Note 1):**	6/16/2016
2	**Filing Entity:**	Yukon Walls Telephone Company
3	**Transmittal Number:**	18

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
	TY 2012-2013 Eligible Recovery (Note 3)								**TY 2013-2014 Eligible Recovery**							**TY 2014-2015 Eligible Recovery**											
4																											
5	COSA	Intrastate 2016 RoR ILEC Intrastate Rates, cell	Intrastate 2016 RoR ILEC Intrastate Rates, cell	Net Rec. Comp. 2016 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Input	Regulatory-Fees Increment	NANPA Increment	Total	Intrastate 2016 RoR ILEC Intrastate Rates, cell	Intrastate 2016 RoR ILEC Intrastate Rates, cell	Net Rec. Comp. 2016 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Net Rec. Comp. (After True-Up) 2016 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014 Final, Summary by Study Area,	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
10		64,434	8,940	12,420				85,794		16,511	23,133	16,190				104,878	64,434	72,201	15,165			80					152,879
11								0								0											0
12								0								0											0
13								0								0											0
14								0								0											0
15								0								0											0
16								0								0											0
17								0								0											0
18								0								0											0
19								0								0											0
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21								0								0											0
22								0								0											0
23								0								0											0
24								0								0											0
25								0								0											0
26								0								0											0
27								0								0											0
28								0								0											0
29								0								0											0
30								0								0											0
31								0								0											0
32								0								0											0
33								0								0											0
34								0								0											0
35								0								0											0
36								0								0											0
37								0								0											0
38								0								0											0
39								0								0											0
40																											
41	**Total Eligible Recovery**							85,794							104,878												152,879

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
	TY 2015-2016 Eligible Recovery																			
4																				
5	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Net Rec. Comp. (After True-Up) 2016 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Input	Regulatory-Fees Increment	NANPA Increment	Input	ARC True-Up for TY 2013-2014 Final, Summary by Study Area,	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue	Intrastate Revenue True-Up for TY 2013-2014 2016 RoR ILEC Intrastate Rates, cell	Intrastate Revenue True-Up for TY 2013-2014 2016 RoR ILEC Intrastate Rates, cell	Recip. Comp. Revenue True-Up for TY 2013-2014 2016 RoR ILEC Rec. Comp. Rates, cell	Recip. Comp. Expense True-Up for TY 2013-2014 2016 RoR ILEC Rec. Comp. Rates, cell	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
10	61,237	75,010	15,165						80					153,492	1,012	15,165			16,756		169,376	
11														0					0		0	
12														0					0		0	
13														0					0		0	
14														0					0		0	
15														0					0		0	
16														0					0		0	
17														0					0		0	
18														0					0		0	
19														0					0		0	
20														0					0		0	
21														0					0		0	
22														0					0		0	
23														0					0		0	
24														0					0		0	
25														0					0		0	
26														0					0		0	
27														0					0		0	
28														0					0		0	
29														0					0		0	
30														0					0		0	
31														0					0		0	
32														0					0		0	
33														0					0		0	
34														0					0		0	
35														0					0		0	
36														0					0		0	
37														0					0		0	
38														0					0		0	
39														0					0		0	
40																				
41												169,376							169,376	

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
	TY 2016-2017 Eligible Recovery (Note 3)																			
4																				
5	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Intrastate (After True-Up) 2016 RoR ILEC Intrastate Rates, cell	Net Rec. Comp. (After True-Up) 2016 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Input	Regulatory-Fees Increment	Input	NANPA Increment	ARC True-Up for TY 2014-2015 Final, Summary by Study Area,	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Intrastate Revenue True-Up for TY 2014-2015 2016 RoR ILEC Intrastate Rates, cell	Recip. Comp. Revenue True-Up for TY 2014-2015 2016 RoR ILEC Rec. Comp. Rates, cell M8	Recip. Comp. Expense True-Up for TY 2014-2015 2016 RoR ILEC Rec. Comp. Rates, cell	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up	TY 2014-2015 Eligible Recovery Refund (Note 8)
10	80,319	72,891	14,151				40					167,399	4,476	6,756			11,231		167,399	
11												0					0		0	
12												0					0		0	
13												0					0		0	
14												0					0		0	
15												0					0		0	
16												0					0		0	
17												0					0		0	
18												0					0		0	
19												0					0		0	
20												0					0		0	
21												0					0		0	
22												0					0		0	
23												0					0		0	
24												0					0		0	
25												0					0		0	
26												0					0		0	
27												0					0		0	
28												0					0		0	
29												0					0		0	
30												0					0		0	
31												0					0		0	
32												0					0		0	
33												0					0		0	
34												0					0		0	
35												0					0		0	
36												0					0		0	
37												0					0		0	
38												0					0		0	
39												0					0		0	
40																				
41												167,399							167,399	

Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in the 2016 RoR ILEC Intrastate Rates, 2016 RoR ILEC Intrastate Rates, and 2016 RoR ILEC Rec. Comp. Rates worksheets.

Note 2: This worksheet, the 2016 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 Eligible Recovery Summary worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1	**Filing Date:**		6/16/2016																																
2	**Filing Entity:**		Yukon Waltz Telephone Company																																
3	**Tariff/Tariff Number:**		13																																
4	**CON (Note 1):**		170215																																
5																																			
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014**		**TY 2014-2015**		**TY 2015-2016**		**TY 2016-2017 (Note 4)**																						
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	163,532	F7	164,208	F7	163,033	F7	165,649	F7	163,532																					
8	TY Baseline Adjustment Factor (BAF)				0.91	0.91	.95*85	0.9025	.95*95*.95	0.8573	.95*95*95*.95	0.8145	.95*^5	0.7738																					
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*B	153,935	H7*B	148,227	J7*B	149,496	L7*B	132,915	N7*B	126,539																					
10	Total Expected Maximum Interstate Revenue				Sum of Col.H	86,919	Sum of Col.X	89,100	Sum of Col.Z	72,788	Sum of Col.AV	58,707	Sum of Col.AV	50,633																					
11	Interstate True-up Adjustment				NA		NA		G74	4,075	AB74	5,013	AD74	4,478																					
12	Interstate Eligible Recovery				Rt-H10	66,438	Rt-X10	54,917	Rt-Z10	64,615	Lt-U10-L11	81,275	Nt-X10-N11	80,378																					
13																																			
14			**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**						**TY 2013-2014 Interstate Calculations**				**TY 2014-2015 Interstate Rate and Eligible Recovery Calculations**												**TY 2015-2016 Interstate Rate and Eligible Recovery Calculations**											**TY 2016-2017 Interstate Rate and Eligible Recovery Calculations**											
15	Interstate Tariff Section	UOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/31/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2016-2017 Total Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*Max of K-N-O	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	Tot T4W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AH+Ar-AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*M or (R*M)+(U*M) or U*M or (T7+W74)-AN74	AAD or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AT*AT	AR or AR+Ar-AU	AV
17			**END OFFICE ACCESS SERVICE**																																
18			Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	0.027245	861,946	23,484	----	----	----	23,484	----	----	----	----	0.015472	852,262	13,186	----	----	----	13,186	----	----	----	22,451	1,031	0.005000	783,212	3,916	----	----	----	3,916
19			**LOCAL SWITCHING**																																
20			Switched Access Composite - Per NECA Pool Info	MOU	0.032495	0.032495	2,674,857	86,919	0.032495	2,741,978	89,100	2,800,274	-125,417	90,994	-4075	2,275,534	87,308			0			0		0			----	0		0				0	0											0
21								0			0		0	----	0		0			0			0				----	0		0				0	0											0
22			Local Switching - Originating					0			0		0	----	0		0			0	0.032478	1,518,070	49,304	49,304	2,587,732	154,240	----	5,013			0	0.030551	1,492017	45,521	45,521			0	1,411,997	106,073	45,859	3,445		0	0.020217	1,783,307	36,064	36,064
23								0			0		0	----	0		0			0			0	0		0	----	0		0				0	0											0
24								0			0		0	----	0		0			0			0	0		0	----	0		0				0	0											0
25			**INFORMATION**																																
26			Information Surcharge - Term					0			0		0	----	0		0			0			0	0		0	----	0		0				0	0							0	0.000000			0	
27			Information Surcharge - Orig					0			0		0	----	0		0			0			0	0		0	----	0		0				0	0							0	0.027799	17,819		496	496
28								0			0		0	----	0		0			0			0	0		0	----	0		0				0	0							0				0	
29								0			0		0	----	0		0			0			0	0		0	----	0		0				0	0							0				0	
30								0			0		0	----	0		0			0			0	0		0	----	0		0				0	0							0				0	
31			**TANDEM SWITCHED TRANSPORT AND TANDEM**																																
32			Tandem Switching					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							0.0029670		0	0		0
33			Tandem Mileage Terminations					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							0.0011762	4,056,712		4,772	4,772	
34			Tandem Mileage Facility					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							0.0002264	19,519,864		4,419	4,419	
35								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
36								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
37			**SIGNALING FOR TANDEM SWITCHING**																																
38								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
39								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
40								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
41								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
42								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
43			**DIRECT-TRUNKED TRANSPORT**																																
44			Direct Trunk Facility - VG					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							1.57		0	0		0
45			Direct Trunk Termination - VG					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							15.8		0	0		0
46			Direct Trunk Facility - DS1					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							7.37	12	88	88		88
47			Direct Trunk Termination - DS1					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							38.23	12	459	459		459
48								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
49			Direct Trunk Facility - DS3																																
50			Direct Trunk Termination - DS3					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							245.45		0	0		0
51			Mux DS1 to VG					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							86.47		0	0		0
52			Mux DS1 to DS1					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							123.99		0	0		0
53			Trunk Activation NRC					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							258.32		0	0		0
54								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
55			**ENTRANCE FACILITIES**																																
56			Entrance Facility - VG 2W					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							22.06		0	0		0
57			Entrance Facility - VG 4W					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							35.30	12	424	424		424
58			Entrance Facility - DS1					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							107.53		0	0		0
59			Entrance Facility - DS3					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							981.99		0	0		0
60								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
61																										0	----	0																		
62			Non Recurring Charge DS1					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							195.73		0	0		0
63			Non Recurring Charge DS3					0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0							250.65		0	0		0
64								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
65								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
66								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
67			**BILLING NAME AND ADDRESS**																																
68								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
69								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
70								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
71								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
72								0			0		0	----	0	----	----	----	----	----			0	0		0	----	0	----	----	----			0	0											0	
73																																			
74	Total							86,919			89,100			4,075				87,308			23,484			49,304		72,788					13,186			45,521	58,707					4,478			3,916			66,723	50,633
75																																			
76																																			
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2016 RoR ILEC Interstate Rates and 2016 RoR ILEC Rec. Comp. Rates worksheets.																																		
78																																			
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.																																		
80																																			
81	Note 3: This worksheet, the 2016 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																																		
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Interstate Rates worksheet, which was																																		
83	filed as part of the TY 2015-2016 annual filing.																																		
84																																			
85	Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.																																		
86																																			
87	Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.																																		
88																																			
89	Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.																																		
90																																			
91	Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																		
92																																			
93	Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.																																		
94																																			
95	Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing																																		
96	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.																																		
97																																			
98	Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the																																		
99	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.																																		
100																																			
101	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end																																		
102	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are																																		
103	decreased pursuant to the Commission's rules for tariff year 2014-2015, if separate terminating rates were to be filed.																																		
104																																			
105	Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.																																		
106																																			
107	Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.																																		
108																																			
109	Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.																																		
110																																			
111	Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																		
112																																			
113	Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.																																		
114																																			
115	Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing																																		
116	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.																																		
117																																			
118	Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the																																		
119	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.																																		
120																																			
121	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end																																		
122	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are																																		
123	decreased pursuant to the Commission's rules for tariff year 2015-2016, if separate terminating rates were to be filed.																																		
124																																			
125	Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.																																		
126																																			
127	Note 19: True-up calculated on a rate element by rate element basis requires input data in columns AJ and AL, but none in cell AN74.																																		
128																																			
129	Note 20: True-up calculated on an overall revenue basis requires input data in cell AN74, but none in columns AJ and AL.																																		
130																																			
131	Note 21: TY 2014-2015 maximum revenue to be entered in cell AN74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																		
132																																			
133	Note 22: Proposed rates to be entered in column AP are the default transition rates set pursuant to the Commission's rules.																																		
134																																			
135	Note 23: For terminating end office access service, enter separate proposed end office rates in column AP on as many rows as needed, other than row 18, if the carrier is proposing																																		
136	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AP, row 18, for a carrier proposing to tariff a single composite rate.																																		
137																																			
138	Note 24: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the																																		
139	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.																																		
140																																			
141	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end																																		
142	office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are																																		
143	decreased pursuant to the Commission's rules for tariff year 2016-2017, if separate terminating rates were to be filed.																																		
144																																			
145	Note 25: Proposed rates to be entered column AS are the default transition rates set pursuant to the Commission's rules.																																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	**Filing Date:**																		
2	**Filing Entity:**			Yukon-Waltz Telephone Company															
3	**Transmittal Number:**			13															
4	CDM:			170215															
5																			
6						TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)					
7	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					Sum of Col. O	90,468	Sum of Col. O	90,468	Sum of Col. O	90,468	Sum of Col. O	90,468	Sum of Col. O	90,468				
8	**Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					Sum of Col. P	85,941	0.95*0.95^2	81,644	.95*.95*.95^3	77,562	.95*.95*.95*.95^4	73,683	.95*.95*.95*.95*.95^5	69,999				
9	**Total Expected Maximum Transitional Intrastate Access Service Revenue**					Sum of Col. R	76,400	Sum of Col. R	52,490	Sum of Col. AG	33,344	Sum of Col. AO	14,713	Sum of Col. AW	3,753				
10	**Intrastate True-up Adjustment**					NA		NA		AA69	29,014	AA69	15,063	AA69	6,750				
11	**Total Intrastate Eligible Recovery**					Sum of Col. S	9,540	R-R	29,153	X8-X9+K10	73,207	M8-M9+M10	74,018	O8-O9+O10	72,997				
12																			
13				**TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations**															
14	**Intrastate Tariff Section**	**Interstate Tariff Section**	**USOC**	**Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/2011 Intrastate Rate**	**12/29/2011 Interstate Rate**	**FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements**	**Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**50% of Price-Out Difference**	**7/1/2012 Proposed Intrastate Rate**	**Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units**	**Intrastate Price-Out Difference**	**FY 2011 Actual Intrastate Revenue**	**90% of FY 2011 Actual Intrastate Revenue**	**TY 2012-2013 Expected Intrastate Units**	**TY 2012-2013 Expected Maximum Intrastate Revenue**	**TY 2012-2013 Intrastate Eligible Recovery**
15	**Input**	**Input**	**Input**	Input (Note 1)	**Input**	**Input**	**Input**	**Input**	F*H	G*H	.5*(I-J)	**Input**	L*H	I-M	**Input**	.9*O	**Input**	L*Q	P-R
16				**** TERMINATING END OFFICE ACCESS SERVICE ****															
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				**Terminating Carrier Common Line**															
19									0	0	0		0	0		0		0	0
20									0	0	0		0	0		0		0	0
21									0	0	0		0	0		0		0	0
22									0	0	0		0	0		0		0	0
23									0	0	0		0	0		0		0	0
24				**Terminating Local Switching**															
25				Switched Access Composite including VDF	MOU	0.020297	0.032455	1,493,063	30,305	53,834	-11,645	0.051170	76,400	46,096	90,464	85,941	1,493,063	76,400	9,540
26									0	0	0		0	0		0		0	0
27				Information Surcharge - Term					0	0	0		0	0		0		0	0
28									0	0	0		0	0		0		0	0
29									0	0	0		0	0		0		0	0
30				**Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charge)**															
31									0	0	0		0	0		0		0	0
32									0	0	0		0	0		0		0	0
33									0	0	0		0	0		0		0	0
34									0	0	0		0	0		0		0	0
35									0	0	0		0	0		0		0	0
36				**** TERMINATING TANDEM SWITCHED TRANSPORT ACCESS SERVICE ****															
37				**Terminating Tandem Switched Common Transport**															
38									0	0	0		0	0		0		0	0
39									0	0	0		0	0		0		0	0
40									0	0	0		0	0		0		0	0
41									0	0	0		0	0		0		0	0
42									0	0	0		0	0		0		0	0
43				**Terminating Tandem Switching**															
44				Tandem Switching					0	0	0		0	0		0		0	0
45				Tandem Mileage Terminations					0	0	0		0	0		0		0	0
46				Tandem Mileage Facility					0	0	0		0	0		0		0	0
47									0	0	0		0	0		0		0	0
48									0	0	0		0	0		0		0	0
49				**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****															
50				**Originating and Terminating Entrance Facilities**					0	0	0		0	0		0		0	0
51				Entrance Facility - VG - 2W					0	0	0		0	0		0		0	0
52				Entrance Facility - VG 4W					0	0	0		0	0		0		0	0
53				Entrance Facility - DS1					0	0	0		0	0		0		0	0
54				Entrance Facility - DS3					0	0	0		0	0		0		0	0
55																			
56				**Originating and Terminating Direct Trunked Transport**															
57				Direct Trunk Facility - VG 2W					0	0	0		0	0		0		0	0
58				Direct Trunk Termination - VG 2W					0	0	0		0	0		0		0	0
59				Direct Trunk Facility - VG 4W					0	0	0		0	0		0		0	0
60				Direct Trunk Termination - VG 4W					0	0	0		0	0		0		0	0
61				Direct Trunk Facility - DS1					0	0	0		0	0		0		0	0
62				Direct Trunk Termination - DS1															
63				Direct Trunk Facility - DS3					0	0	0		0	0		0		0	0
64				Direct Trunk Termination - DS3					0	0	0		0	0		0		0	0
65				Mux DS1 to VG					0	0	0		0	0		0		0	0
66				Mux DS3 to DS1					0	0	0		0	0		0		0	0
67				Trunk Activation NRC					0	0	0		0	0		0		0	0
68																			
69	**Total**								30,305	53,834	-11,645		76,400	46,096	90,464	85,941		76,400	9,540

	T	U	V	W	X
13	**TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations**				
14	**7/2/2013 Proposed Intrastate Rate**	**Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units**	**Intrastate Price-Out Difference**	**TY 2013-2014 Expected Intrastate Units**	**TY 2013-2014 Expected Maximum Intrastate Revenue**
15	**Input**	T*H	I-U	**Input**	T*W
16					
17	----	----	----	----	----
18					
19		0	0		0
20		0	0		0
21		0	0		0
22		0	0		0
23		0	0		0
24					
25	0.036348	54,270	-23,965	1,444,100	52,490
26		0	0		0
27		0	0		0
28		0	0		0
29		0	0		0
30					
31		0	0		0
32		0	0		0
33		0	0		0
34		0	0		0
35		0	0		0
36					
37					
38		0	0		0
39		0	0		0
40		0	0		0
41		0	0		0
42		0	0		0
43					
44		0	0		0
45		0	0		0
46		0	0		0
47		0	0		0
48		0	0		0
49					
50		0	0		0
51		0	0		0
52		0	0		0
53		0	0		0
54		0	0		0
55					
56					
57		0	0		0
58		0	0		0
59		0	0		0
60		0	0		0
61		0	0		0
62					
63		0	0		0
64		0	0		0
65		0	0		0
66		0	0		0
67		0	0		0
68					
69		54,270	-23,965		52,490

	Y	Z	AA	AB	AC	AD	AE	AF	AG
13	**TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations**								
14	**TY 2012-2013 Actual Realized Intrastate Units**	**TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2012-2013 Maximum Intrastate Revenue**	**TY 2012-2013 True-Up Intrastate Revenue**	**Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level**	**7/1/2014 Proposed Intrastate Terminating End Office Rate**	**7/1/2014 Proposed Intrastate Rate**	**TY 2014-2015 Expected Intrastate Units**	**TY 2014-2015 Expected Maximum Intrastate Revenue**
15	**Input (Note 4)**	G-Y	**Input (Notes 5, 6)**	L*Z or R69-AA69	**Input (Note 7)**	**Input from 2014 RoR BJC Intrastate Rates, column K, or 2014 RoR BJC Intrastate Rates, R18 (Notes 8 and 9)**	**Min(AC or AD) or Min(T or AD) or AD17 or T**	**Input**	AE*AF
16									
17	----	----	----	----	----	----			0
18									
19		0	----	0	----	----	----	----	----
20		0	----	0	----	----	----	----	----
21		0	----	0	----	----	----	----	----
22		0	----	0	----	----	----	----	----
23		0	----	0	----	----	----	----	----
24									
25	926,041	567,017	47,385	23,016	0.036348	0.027245	0.030328	1,093,041	33,388
26		0	----	0			0		0
27		0	----	0			0		0
28		0	----	0			0		0
29		0	----	0			0		0
30									
31		0	----	0	----	----	0		0
32		0	----	0	----	----	0		0
33		0	----	0	----	----	0		0
34		0	----	0	----	----	0		0
35		0	----	0	----	----	0		0
36									
37									
38		0	----	0	----	----	0		0
39		0	----	0	----	----	0		0
40		0	----	0	----	----	0		0
41		0	----	0	----	----	0		0
42		0	----	0	----	----	0		0
43									
44		0	----	0	----	----	0		0
45		0	----	0	----	----	0		0
46		0	----	0	----	----	0		0
47		0	----	0	----	----	0		0
48		0	----	0	----	----	0		0
49									
50		0	----	0	----	----	0		0
51		0	----	0	----	----	0		0
52		0	----	0	----	----	0		0
53		0	----	0	----	----	0		0
54		0	----	0	----	----	0		0
55									
56									
57		0	----	0	----	----	0		0
58		0	----	0	----	----	0		0
59		0	----	0	----	----	0		0
60		0	----	0	----	----	0		0
61		0	----	0	----	----	0		0
62									
63		0	----	0	----	----	0		0
64		0	----	0	----	----	0		0
65		0	----	0	----	----	0		0
66		0	----	0	----	----	0		0
67		0	----	0	----	----	0		0
68									
69				29,014					33,388

Yukon-Waltz Telephone Company
170215

	AH	AI	AJ	AK	AL	AM	AN	AO
13	**TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations**							
14	**TY 2013-2014 Actual Realized Intrastate Units**	**TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2013-2014 Maximum Intrastate Revenue**	**TY 2013-2014 True-Up Intrastate Revenue**	**7/1/2015 Proposed Intrastate Terminating End Office Rate**	**7/1/2015 Proposed Intrastate Rate**	**TY 2015-2016 Expected Intrastate Units**	**TY 2015-2016 Expected Maximum Intrastate Revenue**
15	**Input (Note 10)**	W-AH	**Input (Notes 11, 12)**	T*Max X69-AJ69	**Input from 2015 RoR BJC Intrastate Rates, column AC, or 2015 RoR BJC Intrastate Rates, AC18 (Notes 13, 14)**	**Min(AE or AG) or AL17 or AE**	**Input**	AI*AN
16								
17	----	----	----	----				0
18								
19		0	----	0	----	----	----	----
20		0	----	0	----	----	----	----
21		0	----	0	----	----	----	----
22		0	----	0	----	----	----	----
23		0	----	0	----	----	----	----
24								
25	1,029,882	414,419	37,427	15,063	0.015472	0.014802	783,417	14,713
26		0	----	0		0		0
27		0	----	0		0		0
28		0	----	0		0		0
29		0	----	0		0		0
30								
31		0	----	0		0		0
32		0	----	0		0		0
33		0	----	0		0		0
34		0	----	0		0		0
35		0	----	0		0		0
36								
37								
38		0	----	0	----	0		0
39		0	----	0	----	0		0
40		0	----	0	----	0		0
41		0	----	0	----	0		0
42		0	----	0	----	0		0
43								
44		0	----	0	----	0		0
45		0	----	0	----	0		0
46		0	----	0	----	0		0
47		0	----	0	----	0		0
48		0	----	0	----	0		0
49								
50		0	----	0	----	0		0
51		0	----	0	----	0		0
52		0	----	0	----	0		0
53		0	----	0	----	0		0
54		0	----	0	----	0		0
55								
56								
57		0	----	0	----	0		0
58		0	----	0	----	0		0
59		0	----	0	----	0		0
60		0	----	0	----	0		0
61		0	----	0	----	0		0
62								
63		0	----	0	----	0		0
64		0	----	0	----	0		0
65		0	----	0	----	0		0
66		0	----	0	----	0		0
67		0	----	0	----	0		0
68								
69				15,063				14,713

	AP	AQ	AR	AS	AT	AU	AV	AW
13	**TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations**							
14	**TY 2014-2015 Actual Realized Intrastate Units**	**TY 2014-2015 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2014-2015 Maximum Intrastate Revenue**	**TY 2014-2015 True-Up Intrastate Revenue**	**7/1/2016 Proposed Intrastate Terminating End Office Rate**	**7/1/2016 Proposed Intrastate Rate**	**TY 2016-2017 Expected Intrastate Units**	**TY 2016-2017 Expected Maximum Intrastate Revenue**
15	**Input (Note 15)**	AF-AP	**Input (Notes 16, 17)**	AE*AQ or AG69	**Input from 2016 RoR BJC Intrastate Rates, column AP, or 2016 RoR BJC Intrastate Rates, AP18 (Notes 18, 19)**	**Min(AM or AS or AS17 or AM**	**Input**	AU*AV
16								
17			----		0.005000	0.005000	705,111	3,528
18								
19			----	----	----	----	----	----
20			----	----	----	----	----	----
21			----	----	----	----	----	----
22			----	----	----	----	----	----
23			----	----	----	----	----	----
24								
25	871,832	221,113	26,618	6,750		0		0
26			----	0		0		0
27			----	0		0.000000	7,051	0
28			----	0		0		0
29			----	0		0		0
30								
31			----	0		0		0
32			----	0		0		0
33			----	0		0		0
34			----	0		0		0
35			----	0		0		0
36								
37								
38			----	0	----	0		0
39			----	0	----	0		0
40			----	0	----	0		0
41			----	0	----	0		0
42			----	0	----	0		0
43								
44			----	0	----	0.0027830	0	0
45			----	0	----	0.0011762	63,383	75
46			----	0	----	0.0002264	689,857	156
47			----	0	----	0		0
48			----	0	----	0		0
49								
50			----	0	----	22.06		0
51			----	0	----	35.30		0
52			----	0	----	35.30		0
53			----	0	----	107.55		0
54			----	0	----	981.99		0
55								
56								
57			----	0	----	1.57		0
58			----	0	----	15.8		0
59			----	0	----	1.57		0
60			----	0	----	15.8		0
61			----	0	----	7.37		0
62						38.23		
63			----	0	----	64.19		0
64			----	0	----	245.49		0
65			----	0	----	86.47		0
66			----	0	----	223.99		0
67			----	0	----	254.32		0
68								
69				6,750				3,753

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 2: This worksheet, the 2016 RoR BJC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR BJC Intrastate Rates worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.

Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.

Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating end office rate, and had end office fixed rates in its tariffs on July 2, 2013.

For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes. If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.

Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to tariff a single composite rate.

Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2014-2015, if separate terminating rates were to be filed.

Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.

Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.

Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2015-2016, if separate terminating rates were to be filed.

Note 15: True-up calculated on a rate element by rate element basis requires input data in column AP, but none in cell AR69.

Note 16: True-up calculated on an overall revenue basis requires input data in cell AR69, but none in column AP.

Note 17: TY 2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 18: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 19: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2016-2017, if separate terminating rates were to be filed.

Filing Date:	6/16/2016
Filing Entity:	Yukon-Waltz Telephone Company
Transmittal Number:	18
COSA:	170215

		TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)	
7	**Reciprocal Compensation Eligible Recovery Revenue**	**O22**	26,946	**W22**	25,599	**AI22**	24,319	**AU22**	23,103	**BG22**	21,948
8	**Reciprocal Compensation Revenue True-Up**	**NA**		**NA**		**AA22**	0	**AM22**	0	**AY22**	0
9	**Reciprocal Compensation Eligible Recovery Expense**	**J28**	9,325	**U28**	8,859	**AG28**	8,416	**AS28**	7,995	**BE28**	7,595
10	**Reciprocal Compensation Expense True-Up**	**NA**	—	**NA**	—	**AA28**	0	**AM28**	0	**AY28**	0
11	**Net Reciprocal Compensation Eligible Recovery**	**E7-E9**	17,621	**G7-G9**	16,740	**I7+I8-I9+I10**	15,903	**K7+K8-K9-K10**	15,108	**M7+M8-M9-M10**	14,353

Reciprocal Compensation

16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
18	**End Office Switching**			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
19	**Tandem Switching**			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
20	**Common Transport**			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
21	**Transport and Termination**	28,364	1,175,504	0.024123			0.000000	0.012065	14,182	14,182	N/A		0	26,946	26,946
22	Total	28,364	0		0				14,182	0	0.00%	0	0	26,946	26,946

Equivalent Interstate Access

TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

16	Revenue Category (Note 1)	July 2, 2013 Average Rate	with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
17		Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18	**End Office Switching**	0.000000	0	0	N/A		0	0	0
19	**Tandem Switching**	0.000000	0	0	N/A		0	0	0
20	**Common Transport**	0.000000	0	0	N/A		0	0	0
21	**Transport and Termination**	0.000000	0	28,364	N/A		0	25,599	25,599
22	Total		0	28,364	100.00%	0	0	25,599	25,599

TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

16	Revenue Category (Note 1)	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue
17		Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z2	Min P or G-A/P34	Min P or G-A/P34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B
18	**End Office Switching**		0	—	0	0.000000	0.000000	0	0	N/A		0	0
19	**Tandem Switching**		0	—	0	0.000000	0.000000	0	0	N/A		0	0
20	**Common Transport**		0	—	0	0.000000	0.000000	0	0	N/A		0	0
21	**Transport and Termination**		0	—	0	0.000000	0.000000	0	28,364	N/A		0	24,319
22	Total				0			0	28,364	100.00%	0	0	24,319

TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

16	Revenue Category (Note 1)	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
17		Input (Note 8)	TAJ	Input (Notes 9 and 10)	P*AK or U22-AL22	.005+(G-.005)/3); AB; or Min AB or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS
18	**End Office Switching**		0	—	0	0.000000	0	0	N/A		0	0	0
19	**Tandem Switching**		0	—	0	0.000000	0	0	N/A		0	0	0
20	**Common Transport**		0	—	0	0.000000	0	0	N/A		0	0	0
21	**Transport and Termination**		0	—	0	0.000000	0	28,364	N/A		0	23,103	23,103
22	Total				0		0	28,364	100.00%	0	0	23,103	23,103

TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

16	Revenue Category (Note 1)	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
17		Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE
18	**End Office Switching**		0	—	0	0.000000	0	0	N/A		0	0	0
19	**Tandem Switching**		0	—	0	0.000000	0	0	N/A		0	0	0
20	**Common Transport**		0	—	0	0.000000	0	0	N/A		0	0	0
21	**Transport and Termination**		0	—	0	0.000000	0	28,364	N/A		0	21,948	21,948
22	Total				0		0	28,364	100.00%	0	0	21,948	21,948

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations

23	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
24		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
25	**Total Expense**	9,816		0.000000	0.00%	0.000000	0	0.325	9,325	9,325

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations

23	Expense Category	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
24		S22	D*(1-P)	Input	Q*R	.9025*B	T-S
25	**Total Expense**	100.00%	0.000000		0	8,859	8,859

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations

23	Expense Category	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
24		Input (Note 7)	G-X	Input	FY or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
25	**Total Expense**		0		0	100.00%	0.000000		0	8,416	8,416

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations

23	Expense Category	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
24		Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95*4*B	AR-AQ
25	**Total Expense**		0		0	100.00%	0.000000		0	7,995	7,995

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations

23	Expense Category	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
24		Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AN)	Input	BA*BB	.95*5*B	BD-BC
25	**Total Expense**		0		0	100.00%	0.000000		0	7,595	7,595

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.

Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2016 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Rec. Comp. worksheet, which was

filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.

Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.

Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.

Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.

Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.

Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.

Note 12: True-up calculated on a rate element by rate element basis requires input data in column AV, but none in cell AX22.

Note 13: True-up calculated on an overall revenue basis requires input data in cell AX22, but none in column AV.

Note 14: TY 2013-2014 revenue to be entered in cell AX22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 15: True-up calculation requires input data in cell in either AV28 or cell AX28.

Interstate Composite Terminating End Office Rate Decrease

	TY 2014-2015		TY 2015-2016		TY 2015-2016	
2011 Baseline Composite Terminating End Office Rate	**2016 RoR ILEC Interstate Rates, cell W8**	0.038368	**2016 RoR ILEC Interstate Rates, cell Y8**	0.038368	**2016 RoR ILEC Interstate Rates, cell AA8**	0.008146
Target Composite Terminating End Office Rate	**2016 RoR ILEC Interstate Rates, cell W9**	0.027245	**2016 RoR ILEC Interstate Rates, cell Y9**	0.015472	**2016 RoR ILEC Interstate Rates, cell AA9**	0.005005
Difference	**AF32-AF33**	0.011123	**AK32-AK33**	0.022896	**AP32-AP33**	0.003141