1	**Filing Date (Note 1):**	6/16/2016
2	**Filing Entity:**	LaunchlightTel Telephone Company
3	**Transmittal Number:**	18

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
4		**TY 2012-2013 Eligible Recovery (Note 3)**							**TY 2013-2014 Eligible Recovery**							**TY 2014-2015 Eligible Recovery**											
5	COSA	Intestate Revenue Rates, cell	Intestate Revenue Rates, cell	Net Rec. Comp. Rates, cell	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Intestate Revenue Rates, cell	Intestate Revenue Rates, cell	Net Rec. Comp. Rates, cell	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Intestate Revenue (After True-Up)	Intestate Revenue (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013 Final, Summary by Study Area	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
6		2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	Input	Input	Input	Sn=C+D+E+F+G	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	Input	Input	Input	T=J+K+L+M+N	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	Input	Input	Input	2014 True-Up Final, Summary by Study Area	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10		108,134	108,134	67,491				283,759	115,851	115,851	83,500				315,202	104,456	441,187	75,107				477					666,328
11																											
12																											
13																											
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36																											
37																											
38																											
39																											
40																											
41	**Total Eligible Recovery**							366,659							512,325												666,328

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
4	**TY 2015-2016 Eligible Recovery**																			
5	Intestate Revenue (After True-Up)	Intestate Revenue (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2015-2014 Final, Summary by Study Area	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Intestate Revenue True-Up for TY 2013-2014	Intestate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
6	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	Input	Input	Input	2015 True-Up Final, Summary by Study Area	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	AH+AI+AJ+AK +AM+AO+AP+ AQ	AR-AM or 0	AM+AS	MIN(AR) or (SUM(AB to AL)) or 0
10	185,177	447,901	75,591				820					810,501	51,941	24,231			38,394		813,301	
11												0					0		0	
12												0					0		0	
13												0					0		0	
14												0					0		0	
15												0					0		0	
16												0					0		0	
17												0					0		0	
18												0					0		0	
19												0					0		0	
20												0					0		0	
21												0					0		0	
22												0					0		0	
23												0					0		0	
24												0					0		0	
25												0					0		0	
26												0					0		0	
27												0					0		0	
28												0					0		0	
29												0					0		0	
30												0					0		0	
31												0					0		0	
32												0					0		0	
33												0					0		0	
34												0					0		0	
35												0					0		0	
36												0					0		0	
37												0					0		0	
38												0					0		0	
39												0					0		0	
40												0					0		0	
41												810,501							813,301	0

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
4	**TY 2016-2017 Eligible Recovery (Note 3)**																			
5	Intestate Revenue (After True-Up)	Intestate Revenue (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2016-2015 Final, Summary by Study Area	TRS Increment True-Up for TY 2014-2015	Regulatory-Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Intestate Revenue True-Up for TY 2014-2015	Intestate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Eligible Recovery After True-Up Including Otherwise Unrecovered Site True Up	TY 2014-2015 Eligible Recovery Refund (Note 8)
6	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell	Input	Input	Input	2015 True-Up Final, Summary by Study Area	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Intestate Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell MB	2015 RUN ILEC Rec. Comp. Rates, cell	2015 RUN ILEC Rec. Comp. Rates, cell		BI+BJ+BK+BL+BM	BE-BG-BF or 0
10	234,444	502,83	71,155				1,077					809,507	30,15	26,001			74,704		809,507	
11												0					0		0	
12												0					0		0	
13												0					0		0	
14												0					0		0	
15												0					0		0	
16												0					0		0	
17												0					0		0	
18												0					0		0	
19												0					0		0	
20												0					0		0	
21												0					0		0	
22												0					0		0	
23												0					0		0	
24												0					0		0	
25												0					0		0	
26												0					0		0	
27												0					0		0	
28												0					0		0	
29												0					0		0	
30												0					0		0	
31												0					0		0	
32												0					0		0	
33												0					0		0	
34												0					0		0	
35												0					0		0	
36												0					0		0	
37												0					0		0	
38												0					0		0	
39												0					0		0	
40												0					0		0	
41												809,507							809,507	

Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in the 2016 RoR ILEC Intestate Rates, 2016 RoR ILEC Intrastate Rates, and 2016 RoR ILEC Rec. Comp. Rates worksheets.

Note 2: This worksheet, the 2016 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 Eligible Recovery Summary worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued-up.

Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued-up.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1	**Filing Date:**	6/16/2016																																															
2	**Filing Entity:**	Laurel Highland Telephone Company																																															
3	**Transmittal Number:**	13																																															
4	**COM (Note 1):**	170179																																															
5																																																	
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014**		**TY 2014-2015**		**TY 2015-2016**		**TY 2016-2017 (Note 4)**																																					
7	**Most Recently Filed Interstate Switched Access Revenue Requirement**				Input	374,076	FF	376,177	FF	382,860	FF	381,116	FF	376,076																																				
8	**TY Baseline Adjustment Factor (BAF)**				0.95	0.95	.95*85	0.9025	.95*85*.95	0.8573	.95*85*.95*.95	0.8145	.95^5	0.7738																																				
9	**BAF X Most Recently Filed Interstate Switched Access Revenue Requirement**				FF*B	355,373	FF*B5	339,276	FF*B5	325,625	LT*L8	312,747	FF*B6	289,425																																				
10	**Total Expected Maximum Interstate Revenue**				Sum of Col.H	196,839	Sum of Col.K	201,612	Sum of Col.K	164,715	Sum of Col.AV	132,812	Sum of Col.AV	65,154																																				
11	**Interstate True-up Adjustment**				NA		NA		CF4	9,078	CF4	11,348	AO74	10,135																																				
12	**Interstate Eligible Recovery**				PI-R10	158,514	HI-H10	139,875	DI-I10+E11	154,458	LI-L10+L11	189,277	NI-N10+N11	214,418																																				
13																																																	
14			**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**						**TY 2013-2014 Interstate Calculations**																																									
15	**Interstate Tariff Section**	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/11 Interstate Rate**	**7/1/2012 Proposed Rate**	**TY 2012-2013 Expected Units**	**TY 2012-2013 Expected Maximum Revenue**	**7/2/2013 Proposed Rate**	**TY 2013-2014 Expected Units**	**TY 2013-2014 Expected Maximum Revenue**	**TY 2012-2013 Actual Realized Units**	**TY 2012-2013 Expected Units Less Actual Realized Units**	**TY 2012-2013 Maximum Revenue**	**TY 2012-2013 True Up Revenue**	**FY 2013 Originating and Terminating End Office Units**	**End Office Price-Out with 12/29/2011 Rates and FY 2011 Units**	**7/1/2014 Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Terminating End Office Units**	**TY 2014-2015 Expected Maximum Terminating End Office Revenue**	**7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Units Other Than Terminating End Office Units**	**TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2014-2015 Total Expected Maximum Revenue**	**TY 2013-2014 Actual Realized Units**	**TY 2013-2014 Expected Units Less Actual Realized Units**	**TY 2013-2014 Maximum Revenue**	**TY 2013-2014 True-Up Revenue**	**7/1/2015 Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Terminating End Office Units**	**TY 2015-2016 Expected Maximum Terminating End Office Revenue**	**7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Units Other Than Terminating End Office Units**	**TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2015-2016 Total Expected Maximum Revenue**	**TY 2014-2015 Actual Realized Terminating End Office Units**	**TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units**	**TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units**	**TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units**	**TY 2014-2015 Maximum Revenue**	**TY 2014-2015 True-Up Revenue**	**7/1/2016 Proposed Terminating End Office Rate**	**TY 2016-2017 Expected Terminating End Office Units**	**TY 2016-2017 Expected Maximum Terminating End Office Revenue**	**7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2016-2017 Expected Units Other Than Terminating End Office Units**	**TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2016-2017 Total Expected Maximum Revenue**
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	Input	Input	Input	Ly	Input (Note 5)	G-L	Input (Notes 6, 7)	L*Max of J-O4	Input	L*P	W9 or Input (Notes 8, 9,10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	L*Z or K74-AA74	Y9 or Input (Notes 15,16,17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AB+AH or AI	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20,21)	X*M or (X*M)+(Y*AN) or U*AM or (T7+M74)-AN74	AA9 or Input (Notes 22,23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT	AR or AR+AU or AU	TY 2016-2017 Total Expected Maximum Revenue
17			****END OFFICE ACCESS SERVICE****																																														
18			Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	0.014630	3,073,480	44,965	----	----	----	44,965	----	----	----	----	0.009485	2,357,423	22,360	----	----	----	22,360	2,898,284	175,196		----	42,402	2,563	0.000000	2,830,862	14,153	----	----	----	14,153
19			****LOCAL SWITCHING ****																																														
20			Switched Access Composite - Per NECA Pool Info	MOU	0.033316	0.033316	5,908,236	196,839	0.033316	6,052,116	201,612	6,180,739	-272,503	205,917	-9079	7,298,512	151,448			0				0							0			0								0			0		0	
21								0			0		0	----	0		0			0			0				----	0		0			0				0				0			0		0	
22			Local Switching - Originating					0			0		0	----	0		0			0	0.036579	3,273,843	119,751	119,751	5,711,663	340,453	----	0	11,348			0.046801	2,360,910	110,492	110,492		0	3,066,852	206,941	132,181	7,571			0	0.013308	2,438,510	32,451	32,451
23								0			0		0	----	0		0			0			0				----	0		0			0				0				0			0		0	
24								0			0		0	----	0		0			0			0				----	0		0			0				0				0			0		0	
25			**** INFORMATION ****																																														
26			Information Surcharge - Term					0			0		0	----	0		0			0			0				----	0		0			0				0		0		0			0	0.000000		0		0
27			Information Surcharge - Orig					0			0		0	----	0		0			0			0				----	0		0			0				0		0		0			0	0.036596	24,385	892		892
28								0			0		0	----	0		0			0			0				----	0		0			0				0		0		0			0			0		0
29								0			0		0	----	0		0			0			0				----	0		0			0				0		0		0			0			0		0
30								0			0		0	----	0		0			0			0				----	0		0			0				0		0		0			0			0		0
31			**** TANDEM SWITCHED TRANSPORT AND TANDEM ****																																														
32			Tandem Switching					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	0.0003906	0		0	
33			Tandem Mileage Terminations					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	0.0015464	4,056,721	6,281		6,281
34			Tandem Mileage Facility					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	0.0002593	19,519,964	5,818		5,818
35								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
36								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
37			**** SIGNALING FOR TANDEM SWITCHING ****																																														
38								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
39								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
40								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
41								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
42								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
43			**** DIRECT-TRUNKED TRANSPORT ****																																														
44			Direct Trunk Facility - VG					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	2.07			0		0
45			Direct Trunk Termination - VG					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	20.79			0		0
46			Direct Trunk Facility - DS1					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	9.7	36	349		349
47			Direct Trunk Termination - DS1					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	50.33	36	1,812		1,812
48								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
49			Direct Trunk Facility - DS3																																										84.5				
50			Direct Trunk Termination - DS3					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	323.10			0		0
51			Mux DS1 to VG					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	113.81			0		0
52			Mux DS1 to DS1					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	294.87			0		0
53			**** DEDICATED SIGNALING TRANSPORT ****					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
54								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
55			**** ENTRANCE FACILITIES ****																																														
56			Entrance Facility - VG					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	46.47			0		0
57			Entrance Facility - DS1					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	141.58	24	3,396		3,396
58			Entrance Facility - DS3					0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----	1,292.71			0		0
59								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
60								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
61			**** LINE INFORMATION DATABASE ****																																														
62								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
63								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
64								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
65								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
66								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
67			**** BILLING NAME AND ADDRESS ****																																														
68								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
69								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
70								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
71								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
72								0			0		0	----	0	----	----	----	----	----			0				----	0		0	----	----	0				----			0	----	0	----	----	----				0		0
73																																																	
74	**Total**							196,839			201,612			9,078				151,448			44,965			119,751	164,718			11,348			22,360			110,492	132,852					10,135			14,153			51,00	65,154
75																																																	
76																																																	
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2016 RoR ILEC Interstate Rates and 2016 RoR ILEC Rec. Comp. Rates worksheets.																																																
78																																																	
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.																																																
80																																																	
81	Note 3: This worksheet, the 2016 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																																																
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Interstate Rates worksheet, which was																																																
83	filed as part of the TY 2015-2016 annual filing.																																																
84																																																	
85	Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.																																																
86																																																	
87	Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.																																																
88																																																	
89	Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.																																																
90																																																	
91	Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																																
92																																																	
93	Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.																																																
94																																																	
95	Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing																																																
96	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.																																																
97																																																	
98	Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the																																																
99	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.																																																
100																																																	
101	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if, (1) each separate 7/2/13 intrastate terminating end																																																
102	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are																																																
103	decreased pursuant to the Commission's rules for tariff year 2014-2015, if separate terminating rates were to be filed.																																																
104																																																	
105	Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.																																																
106																																																	
107	Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.																																																
108																																																	
109	Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.																																																
110																																																	
111	Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																																
112																																																	
113	Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.																																																
114																																																	
115	Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing																																																
116	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.																																																
117																																																	
118	Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the																																																
119	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.																																																
120																																																	
121	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if, (1) each separate 7/1/14 intrastate terminating end																																																
122	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are																																																
123	decreased pursuant to the Commission's rules for tariff year 2015-2016, if separate terminating rates were to be filed.																																																
124																																																	
125	Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.																																																
126																																																	
127	Note 19: True-up calculated on a rate element by rate element basis requires input data in columns AJ and AL, but none in cell AN74.																																																
128																																																	
129	Note 20: True-up calculated on an overall revenue basis requires input data in cell AN74, but none in columns AJ and AL.																																																
130																																																	
131	Note 21: TY 2014-2015 maximum revenue to be entered in cell AN74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.																																																
132																																																	
133	Note 22: Proposed rates to be entered in column AP are the default transition rates set pursuant to the Commission's rules.																																																
134																																																	
135	Note 23: For terminating end office access service, enter separate proposed end office rates in column AP on as many rows as needed, other than row 18, if the carrier is proposing																																																
136	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AP, row 18, for a carrier proposing to tariff a single composite rate.																																																
137																									

	A	B	C	D
1	**Filing Date:**	6/16/2016		
2	**Filing Entity:**	Laurel Highland Telephone Company		
3	**Transmittal Number:**	13		
4	**CCNA:**	170179		

Laurel Highland Telephone Company
170179

		TY 2012-2013 (Note 2)	TY 2013-2014	TY 2014-2015	TY 2015-2016	TY 2016-2017 (Note 3)
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	464,293	Sum of Col. O	464,293	Sum of Col. O	464,293	Sum of Col. O	464,293	Sum of Col. O	464,293
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	441,078	0.95*0.95*0	419,024	.95*.95*.95*0	398,072	.95*.95*.95*.95*0	378,170	.95^5*0	359,261
9	Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	301,836	Sum of Col. R	139,420	Sum of Col. AG	81,777	Sum of Col. AO	54,476	Sum of Col. AW	30,431
10	Intrastate True-up Adjustment	NA	------	NA	------	AA69	148,992	AN69	24,211	AS69	26,005
11	Total Intrastate Eligible Recovery	Sum of Col. S	139,241	IE-IP	289,604	AB-AS+AU	465,287	AO-AN+AS	447,905	CE-CP+CU	302,825

	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations															
16	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	90% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.90*O	Input	L*Q	P-R
16				** TERMINATING END OFFICE ACCESS SERVICE **															
17				Composite End Office Terminating Rate	MOU	------	------	------	------	------	------	------	------	------	------	------	------	------	------
18				Terminating Carrier Common Line															
19									0	0	0		0	0		0	0	0	0
20									0	0	0		0	0		0	0	0	0
21									0	0	0		0	0		0	0	0	0
22									0	0	0		0	0		0	0	0	0
23									0	0	0		0	0		0	0	0	0
24				Terminating End Switched															
25				Switched Access Composite Including VOIP	MOU	0.074746	0.033316	6,211,578	464,293	139,378	162,457	0.048592	301,836	162,457	464,293	441,078	6,211,578	301,836	139,241
26									0	0	0		0	0		0	0	0	0
27				Information Surcharge - Term					0	0	0		0	0		0	0	0	0
28									0	0	0		0	0		0	0	0	0
29									0	0	0		0	0		0	0	0	0
30				Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charge)															
31									0	0	0		0	0		0	0	0	0
32									0	0	0		0	0		0	0	0	0
33									0	0	0		0	0		0	0	0	0
34									0	0	0		0	0		0	0	0	0
35									0	0	0		0	0		0	0	0	0
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
37				Terminating Tandem-Switched Common Transport															
38									0	0	0		0	0		0	0	0	0
39									0	0	0		0	0		0	0	0	0
40									0	0	0		0	0		0	0	0	0
41									0	0	0		0	0		0	0	0	0
42									0	0	0		0	0		0	0	0	0
43				Terminating Tandem Switching															
44				Tandem Switching					0	0	0		0	0		0	0	0	0
45				Tandem Mileage Terminations					0	0	0		0	0		0	0	0	0
46				Tandem Mileage Facility					0	0	0		0	0		0	0	0	0
47									0	0	0		0	0		0	0	0	0
48									0	0	0		0	0		0	0	0	0
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
50				Originating and Terminating Entrance Facilities					0	0	0		0	0		0	0	0	0
51				Entrance Facility - VG					0	0	0		0	0		0	0	0	0
52				Entrance Facility - DS1					0	0	0		0	0		0	0	0	0
53				Entrance Facility - DS3					0	0	0		0	0		0	0	0	0
54									0	0	0		0	0		0	0	0	0
55																			
56				Originating and Terminating Tandem-Switched Dedicated Transport															
57									0	0	0		0	0		0	0	0	0
58				Originating and Terminating Direct Trunked Transport					0	0	0		0	0		0	0	0	0
59				Direct Trunk Facility - VG					0	0	0		0	0		0	0	0	0
60				Direct Trunk Termination - VG					0	0	0		0	0		0	0	0	0
61				Direct Trunk Facility - DS1					0	0	0		0	0		0	0	0	0
62				Direct Trunk Termination - DS1															
63				Direct Trunk Facility - DS3					0	0	0		0	0		0	0	0	0
64				Direct Trunk Termination - DS3					0	0	0		0	0		0	0	0	0
65				Mux DS1 to VG					0	0	0		0	0		0	0	0	0
66				Mux DS3 to DS1					0	0	0		0	0		0	0	0	0
67									0	0	0		0	0		0	0	0	0
68																			
69	Total								464,293	139,378	162,457		301,836	162,457	464,293	441,078		301,836	139,241

	TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations				
16	7/1/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue
15	Input	T*H	I-U	Input	T*W
16					
17	------	------	------	------	------
18					
19		0	0		0
20		0	0		0
21		0	0		0
22		0	0		0
23		0	0		0
24					
25	0.023367	145,146	319,147	6,538,593	129,420
26		0	0		0
27		0	0		0
28		0	0		0
29		0	0		0
30					
31		0	0		0
32		0	0		0
33		0	0		0
34		0	0		0
35		0	0		0
36					
37					
38		0	0		0
39		0	0		0
40		0	0		0
41		0	0		0
42		0	0		0
43					
44		0	0		0
45		0	0		0
46		0	0		0
47		0	0		0
48		0	0		0
49					
50		0	0		0
51		0	0		0
52		0	0		0
53		0	0		0
54		0	0		0
55					
56					
57		0	0		0
58		0	0		0
59		0	0		0
60		0	0		0
61		0	0		0
62					
63		0	0		0
64		0	0		0
65		0	0		0
66		0	0		0
67		0	0		0
68					
69		145,146	319,147		129,420

	TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations								
16	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/1/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue
15	Input (Note 4)	G-Y	Input (Notes 5,6)	(T*Z or R69-AA69)	Input (Note 7)	Input from 2014 RoR &JC Interstate Rates, column R, or 2014 RoR &JC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD-T	Input	AE*AF
16									
17	------	------	------	------	------	------	------	------	0
18									
19		0	------	0	------	------	------	------	------
20		0	------	0	------	------	------	------	------
21		0	------	0	------	------	------	------	------
22		0	------	0	------	------	------	------	------
23		0	------	0	------	------	------	------	------
24									
25	3,145,428	3,066,150	152,844	148,992	0.023367	0.014630	0.018886	4,330,057	81,777
26		0	------	0	------	------	0	------	0
27		0	------	0	------	------	0	------	0
28		0	------	0	------	------	0	------	0
29		0	------	0	------	------	0	------	0
30									
31		0	------	0	------	------	0	------	0
32		0	------	0	------	------	0	------	0
33		0	------	0	------	------	0	------	0
34		0	------	0	------	------	0	------	0
35		0	------	0	------	------	0	------	0
36									
37									
38		0	------	0	------	------	0	------	0
39		0	------	0	------	------	0	------	0
40		0	------	0	------	------	0	------	0
41		0	------	0	------	------	0	------	0
42		0	------	0	------	------	0	------	0
43									
44		0	------	0	------	------	0	------	0
45		0	------	0	------	------	0	------	0
46		0	------	0	------	------	0	------	0
47		0	------	0	------	------	0	------	0
48		0	------	0	------	------	0	------	0
49									
50		0	------	0	------	------	0	------	0
51		0	------	0	------	------	0	------	0
52		0	------	0	------	------	0	------	0
53		0	------	0	------	------	0	------	0
54		0	------	0	------	------	0	------	0
55									
56									
57		0	------	0	------	------	0	------	0
58		0	------	0	------	------	0	------	0
59		0	------	0	------	------	0	------	0
60		0	------	0	------	------	0	------	0
61		0	------	0	------	------	0	------	0
62									
63		0	------	0	------	------	0	------	0
64		0	------	0	------	------	0	------	0
65		0	------	0	------	------	0	------	0
66		0	------	0	------	------	0	------	0
67		0	------	0	------	------	0	------	0
68									
69				148,992					81,777

	TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations								
16	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue
15	Input (Note 10)	W-AH	Input (Notes 11,12)	(T*Aa or R69-AA69)	Input from 2015 RoR &JC Interstate Rates, column AC, or 2015 RoR &JC Interstate Rates, AC18 (Notes 13,14)	Min(AB or AJ) or AU7 or AE	Input	AM*AN
16								
17	------	------	------	------	------	------	------	0
18								
19		0	------	0	------	------	------	------
20		0	------	0	------	------	------	------
21		0	------	0	------	------	------	------
22		0	------	0	------	------	------	------
23		0	------	0	------	------	------	------
24								
25	4,502,661	1,036,133	105,209	24,211	0.009485	0.013802	3,846,987	54,476
26		0	------	0	------	0	------	0
27		0	------	0	------	0	------	0
28		0	------	0	------	0	------	0
29		0	------	0	------	0	------	0
30								
31		0	------	0	------	0	------	0
32		0	------	0	------	0	------	0
33		0	------	0	------	0	------	0
34		0	------	0	------	0	------	0
35		0	------	0	------	0	------	0
36								
37								
38		0	------	0	------	0	------	0
39		0	------	0	------	0	------	0
40		0	------	0	------	0	------	0
41		0	------	0	------	0	------	0
42		0	------	0	------	0	------	0
43								
44		0	------	0	------	0	------	0
45		0	------	0	------	0	------	0
46		0	------	0	------	0	------	0
47		0	------	0	------	0	------	0
48		0	------	0	------	0	------	0
49								
50		0	------	0	------	0	------	0
51		0	------	0	------	0	------	0
52		0	------	0	------	0	------	0
53		0	------	0	------	0	------	0
54		0	------	0	------	0	------	0
55								
56								
57		0	------	0	------	0	------	0
58		0	------	0	------	0	------	0
59		0	------	0	------	0	------	0
60		0	------	0	------	0	------	0
61		0	------	0	------	0	------	0
62								
63		0	------	0	------	0	------	0
64		0	------	0	------	0	------	0
65		0	------	0	------	0	------	0
66		0	------	0	------	0	------	0
67		0	------	0	------	0	------	0
68								
69				24,211				54,476

	TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations							
16	TY 2014-2015 Actual Realized Intrastate Units	TY 2014-2015 Expected Intrastate Units less Actual Realized Intrastate Units	TY 2014-2015 Maximum Intrastate Revenue	TY 2014-2015 True-Up Intrastate Revenue	7/1/2016 Proposed Interstate Terminating End Office Rate	7/1/2016 Proposed Intrastate Rate	TY 2016-2017 Expected Intrastate Units	TY 2016-2017 Expected Maximum Intrastate Revenue
15	Input (Note 16)	AP-AQ	Input (Notes 16, 17)	AR*AQ or AR69	Input from 2015 RoR &JC Interstate Rates, column AP, or 2016 RoR &JC Interstate Rates, AP18 (Notes 18, 19)	Min(AM or AS or AT) or AM	Input	AU*AV
16								
17	------	0	------	0	0.005000	0.005000	3,552,270	17,761
18								
19	------	------	------	------	------	------	------	------
20	------	------	------	------	------	------	------	------
21	------	------	------	------	------	------	------	------
22	------	------	------	------	------	------	------	------
23	------	------	------	------	------	------	------	------
24								
25	5,707,011	-1,376,954	------	-26,005		0		0
26		0	------	0		0		0
27		0	------	0		0.000000	35,523	0
28		0	------	0		0		0
29		0	------	0		0		0
30								
31		0	------	0		0		0
32		0	------	0		0		0
33		0	------	0		0		0
34		0	------	0		0		0
35		0	------	0		0		0
36								
37								
38		0	------	0	------	0		0
39		0	------	0	------	0		0
40		0	------	0	------	0		0
41		0	------	0	------	0		0
42		0	------	0	------	0		0
43								
44		0	------	0	------	0.00031906	0	0
45		0	------	0	------	0.00154484	3,859,914	5,957
46		0	------	0	------	0.00029980	22,456,238	6,693
47		0	------	0	------	0		0
48		0	------	0	------	0		0
49								
50		0	------	0	------	0		0
51		0	------	0	------	46.47		0
52		0	------	0	------	141.58		0
53		0	------	0	------	1,292.71		0
54		0	------	0	------	0		0
55								
56								
57		0	------	0	------	0		0
58		0	------	0	------	0		0
59		0	------	0	------	2.07		0
60		0	------	0	------	20.75		0
61		0	------	0	------	9.3		0
62						50.33		
63		0	------	0	------	84.5		0
64		0	------	0	------	323.16		0
65		0	------	0	------	113.83		0
66		0	------	0	------	294.87		0
67		0	------	0	------	0		0
68								
69				-26,005				30,431

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 2: This worksheet, the 2016 RoR &JC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR &JC Intrastate Rates worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.

Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.

Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: Enter intrastate terminating end office fixed rates in column AC only. If a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating end office rate, and had end office fixed rates in its tariffs on July 2, 2013.

For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes. If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.

Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to tariff a single composite rate.

Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if, (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2014-2015, if separate terminating rates were to be filed.

Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.

Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.

Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if, (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2015-2016, if separate terminating rates were to be filed.

Note 15: True-up calculated on a rate element by rate element basis requires input data in column AP, but none in cell AR69.

Note 16: True-up calculated on an overall revenue basis requires input data in cell AR69, but none in column AP.

Note 17: TY 2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 18: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 19: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if, (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2016-2017, if separate terminating rates were to be filed.

Filing Date:	6/16/2016
Filing Entity:	Laurel Highland Telephone Company
Transmittal Number:	18
COSA:	170179

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)	
Reciprocal Compensation Eligible Recovery Revenue	**O22**	142,269	**W22**	135,156	**AU22**	128,398	**AU22**	121,978	**BG22**	115,879
Reciprocal Compensation Revenue True-Up	**NA**		**NA**		**AA22**	0	**AM22**	0	**AY22**	0
Reciprocal Compensation Eligible Recovery Expense	**J28**	54,374	**U28**	51,655	**AG28**	49,073	**AS28**	46,619	**BE28**	44,288
Reciprocal Compensation Expense True-Up	**NA**	—	**NA**		**AA28**	0	**AM28**	0	**AY28**	0
Net Reciprocal Compensation Eligible Recovery	**E7-E9**	87,895	**G7-G9**	83,500	**I7+I8-I9-I10**	79,325	**K7+K8-K9-K10**	75,359	**M7+M8-M9-M10**	71,591

Reciprocal Compensation

Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate
	Input	Input	B/C	Input	Input	E/F
End Office Switching			0.000000			0.000000
Tandem Switching			0.000000			0.000000
Common Transport			0.000000			0.000000
Transport and Termination	149,757	7,497,427	0.019974			0.000000
Total	149,757			0		

Equivalent Interstate Access

TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	July 3, 2012 Average Rate	with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching	0.000000	0	0	N/A		0	0	0
Tandem Switching	0.000000	0	0	N/A		0	0	0
Common Transport	0.000000	0	0	N/A		0	0	0
Transport and Termination	0.009987	74,879	74,879	N/A		0	142,269	142,269
Total		74,879	0	0.00%	0	0	142,269	142,269

TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	July 2, 2013 Average Rate	with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
End Office Switching	0.000000	0	0	N/A		0	0	0
Tandem Switching	0.000000	0	0	N/A		0	0	0
Common Transport	0.000000	0	0	N/A		0	0	0
Transport and Termination	0.000000	0	149,757	N/A		0	135,156	135,156
Total		0	149,757	100.00%	0	0	135,156	135,156

TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue
	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z2	Min P or G/J0-.005/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG
End Office Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Common Transport		0	—	0	0.000000	0	0	N/A		0	0	0
Transport and Termination		0	—	0	0.000000	0	149,757	N/A		0	128,398	128,398
Total				0		0	149,757	100.00%		0	128,398	128,398

TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
	Input (Note 8)	TAJ	Input (Notes 9 and 10)	P*AK or U22-AJ22	.005+(G-.005/3); AB; or Min AB or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS
End Office Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Common Transport		0	—	0	0.000000	0	0	N/A		0	0	0
Transport and Termination		0	—	0	0.000000	0	149,757	N/A		0	121,978	121,978
Total				0		0	149,757	100.00%		0	121,978	121,978

TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	.005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE
End Office Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Common Transport		0	—	0	0.000000	0	0	N/A		0	0	0
Transport and Termination		0	—	0	0.000000	0	149,757	N/A		0	115,879	115,879
Total				0		0	149,757	100.00%		0	115,879	115,879

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense	57,236		0.000000	0.00%	0.000000	0	54,374	54,374	

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	S22	D*(1-P)	Input	Q*R	.9025*B	T-S
Total Expense	100.00%	0.000000		0	51,655	51,655

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
	Input (Note 7)	G-X	Input	FY or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
Total Expense		0		0	100.00%	0.000000		0	49,073	49,073

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
	Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95*4*B	AR-AQ
Total Expense		0		0	100.00%	0.000000		0	46,619	46,619

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
	Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AN)	Input	BA*BB	.95*5*B	BD-BC
Total Expense		0		0	100.00%	0.000000		0	44,288	44,288

Interstate Composite Terminating End Office Rate Decrease

	TY 2014-2015		TY 2015-2016		TY 2016-2017	
2011 Baseline Composite Terminating End Office Rate	2016 RoR ILEC Interstate Rates, cell W8	0.019443	2016 RoR ILEC Interstate Rates, cell Y8	0.019443	2016 RoR ILEC Interstate Rates, cell AA8	0.006574
Target Composite Terminating End Office Rate	2016 RoR ILEC Interstate Rates, cell W9	0.014639	2016 RoR ILEC Interstate Rates, cell Y9	0.009483	2016 RoR ILEC Interstate Rates, cell AA9	0.005049
Difference	AF32-AF33	0.004810	AK32-AK33	0.009960	AP32-AP33	0.001524

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2016 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Rec. Comp. worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.

Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.

Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.

Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.

Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.

Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.

Note 12: True-up calculated on a rate element by rate element basis requires input data in column AV, but none in cell AX22.

Note 13: True-up calculated on an overall revenue basis requires input data in cell AX22, but none in column AV.

Note 14: TY 2013-2014 revenue to be entered in cell AX22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 15: True-up calculation requires input data in cell in either AV28 or cell AX28.