			TY 2012-20	13 Eligible Recover	y (Note 2)	T				Т	Y 2013-2014 Eligible Recovery	y						TY 2014	1-2015 Eligible Recov	ery													\overline{T}
	Interstate ILEC Interstate			TRS Increment	Regulatory-Fees Increment	NANPA Increme	nt Total	ILEC	Intrastate ILEC Intrastate	ILEC Rec.	Regulatory- Fees TRS Increment Increment	NANPA Increment		Interstate (After True- Up) ILEC Interstate	_		Regulatory- Fees Increment	NANPA Incre		True-Up for		NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up Sum of	Interstate (After True- Up) ILEC Interstate		-	S Increment	Regulatory- Fees Increment	NANPA Incremen	ARC True-Up for TY 2013- nt 2014 Final, Summary by	TRS Increment True-Up for TY 2013-2014	Up for T
COSA	Rates, cell F12	Rates, cell I	Rates, cell E11	Input	Input	Input	B+C+D+E+F+G		Rates, cell	Rates, cell G11	Input Input	Input I	+J+K+L+M+N	Rates, cell J12	Rates, cell Rates, c	ll Input	Input	Input	Study Area, Column E	Input	Input	Input	Input (Note 4)	Columns P to Z	Rates, cell L12	Rates, cell M11	Rates, cell K11	Input	Input	Input	Study Area, Column E	Input	Inpu
361391	48,414	5,946	8,479	0	_	0	0 62,83	9 41,598 0	10,824	8,055	0 0	0	60,477 0	45,148	14,250 7,6	2 (0		0 107	7 0	0	0	0	67,157 0	56,737	12,333	7,269	0	0	•	0 320	(
								0					0											0									
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	3						1 00.00	0					00.477											07.457									
	ne filing date, fili .EC Interstate R				, and 3, respectively. C Rec. Comp. Rates w n-shaded and shaded e data as the cells in t				and formulas. w as				60,477											67,157									

Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

63 | 64 | Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	АҮ	AZ	ВА	ВВ	ВС	BD	BE	BF	BG	ВН	ВІ	BJ	ВК	BL	ВМ	BN	ВО
1 2 3																														
2 3 4 5 6																														
7 TY 2015-2016	Eligible Recove	ery																	TY	7 2016-2017 Elig	gible Recovery	(Note 3)							Eligible	
NANPA Increment True-Up for 8 TY 2013-2014	-	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Revenue True-Up for	Revenue True-Up for	-	Expense	for TY 2013-	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True- Up)	Intrastate (After True- Up)			Regulatory- Fees Increment	NANPA Incremen	ARC True-Up for TY 2014- t 2015			Increment True-Up for TY 2014-	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue	Revenue True-Up for		Expense True-Up for	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Unrecover	e- e TY 2014-2015 r Eligible - Recovery Refund
		Sum of Columns	ILEC Interstate Rates, cell	ILEC Intrastate Rates, cell	2016 RoR ILEC Rec. Comp.	ILEC Rec. Comp. Rates, cell	AH+AI+AJ+AK+A	Δ.		MIN(AR or SUM(AB to	ILEC Interstate Rates, cell	ILEC Intrastate Rates, cell	ILEC Rec. Comp. Rates, cell				Final, Summary by Study Area,					Sum of Columns	ILEC Interstate Rates, cell	ILEC Intrastate Rates, cell	2016 RoR ILEC Rec. Comp.	-	BB+BC+BD+BE+B			MIN(BL or SUM(AV to
10	Input (Note 4) -268		L11	M10	Rates, cell K	K10	N+AO+AP-AQ 850	AR-AM or 0	AM+AS 0 76,392	AL)) or 0	N12 59,321	011	M11	Input 0	Input 0	Input	Column E 0 765	Input 0	Input 0	Input 0	Input (Note 4) -105		N11	O10	Rates, cell Ma	· ·		BL-BG-BF or 0		BF)) or 0
11 12 13		0 0)					0		(0					(0 0) 0) C
14 15 16		0)					0															0						0 0	0 0
17 18		0)					0		())												0						0 0	0 0
19 20 21		0						0															0						0 0) O O (
22 23		0)					0	0 0	(0												0				C		0 0	0 0
24 25 26		0)					0		())												0) O
27 28 29		0						0		(0						0 0	0 0
30 31		0)					0															0							0 0
32 33 34		0						0															0						0 0	0 0
35 36		0)					0			0											(0				0	(0 0	0 (
37 38 39		0 0))					0	0 0 0	(0												0						0 0) O
40 41 42		76,392	2				•		76,392	(82,112	2					(82,112	2 C
42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66																														

Filing Date:	6/16/2016	D	E	F	G	Н	l l	J	K	L	M	N	0	Р	Q	R	S	T	U	V	W	X	Y	Z	AA AB
Filing Entity:	Felton Telephone Company																								
Transmittal Numb COSA (Note 1):																		Interstate Co	omposite Terminat	ing End Office Rate Ca					
			TY 2012-20	013 (Note 3)	TY 20:	13-2014	TY 201	4-2015	TY 201	5-2016	TY 2016	-2017 (Note 4)	1	End Office Originat	ing and Terminating Re	venue at 12/29/2011 F	Rates and FY 2011	Demand		TY 20 Q74	14-2015	TY 201	5-2016	TY 20: Q74	6-2017
	ed Interstate Switched Access Revent Stment Factor (BAF)	e Requirement	Input 0.95	113,115	F7 .95*.95	113,115 0.9025	F7 5 .95*.95*.95	113,115 0.8574	F7 .95*.95*.95*.95	113,11 0.814	.5 F7 .5 .95*^5	113,115 0.7738		FY 2011 Originatin	g and Terminating Local posite Terminating End	Switching MOU Office Rate			NECA Rates	Input W6/W7	0.04310	W7 0 Y6/Y7	0.040907	W7 AA6/AA7	0.040907 Correct '11 0.075362 Adjusted R
	ntly Filed Interstate Switched Access I	evenue Requirement	F7*F8	107,459	H7*H8	102,086	5 J 7*J8	96,982	L7*L8 Input	92,13	N7*N8	87,526		TY Target Composi	te Terminating End Offi	ce Rate			NECA Rates	W8-((W8005)/3) or W	v8 0.03040	=	0.016969	.005 or AA8	0.005000
Projected Period	SWA RRQ + Pool Admin Expense laximum Interstate Revenue		Input F9+F10	110,395	H9+H10	105,013	-	99,735	L9+L10	94,95	N9+N10	87,526				·					1 -44		1 2 22	4074	9/13
Interstate True-u _l	p Adjustment		Sum of Col. H NA	61,981	Sum of Col. K	63,415	074	51,805 -2,782	Sum of Col. AI AB74	3,56	8 AO74	31,393 3,187	1	TY Expected Termi	num Terminating End O nating Local Switching I	NOU				T74 Input	7,41 243,76	3 Input	3,639 214,430	AR74 Input	188,698
Interstate Eligible			F11-F12	48,414	H11-H12	41,598	3 J11-J12+J13	45,148	L11-L12+L13	56,73	37∥ N11-N12+N13	59,321	· <u> </u>	TY Effective Comp	osite Terminating End					W10/W11	0.03040	Y10/Y11	0.016969	AA10/AA11	0.005000
	TY 2012-2013	nterstate Rate and Eli	gible Recovery Ca	alculations	T	Ι	TY 2013	2014 Interstate	Calculations	-	T	1	Ī	Τ	TY 2014-2015 Inte	rstate Rate and Eligible	Recovery Calculat	ions	7/1/2014	1	TY 2014-2015	T	-	1	<u> </u>
						TY 2012-2013			TY 2013-2014		TY 2012-2013				End Office Price-Ou	t	TY 2014-2015	TY 2014-2015 Expected	Proposed Rate Other Than	TY 2014-2015	Expected Maximum			TY 2013-2014	
Interstate IIIC		Unit of	12/29/11	7/3/2012	TY 2012-2013	Expected Maximum	7/2/2013	TY 2013-2014	Expected Maximum	TY 2012-2013 Actual Realized	Expected Units	TY 2012-2013	TY 2012-2013	FY 2011 Originating	with 12/29/2011	7/1/2014 Proposed Terminating End	Expected Terminating End	Maximum Torminating End	Proposed Terminating End	Expected Units Oth Than Terminating E			TY 2013-2014 Actual Realized	Expected Units	
Interstate US Tariff Section OC	Interstate Switched Access Rate Ele	Demand (e.g., ment MOU or DS1)	Interstate Rate		Expected Units	Revenue	III	Expected Units	Revenue	Units	Realized Units		True-Up Revenue	ı	Units	Office Rate	Office Units	Terminating End Office Revenue	Office Rate	Office Units	End Office	Revenue	Units	Less Actual Realized Units	Maximum True-L Revenue Reven
In nu																W9 or Input (Notes									Input (Notes 13,
Input t	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	14) E*Z or K74
17.2.3(A)	***END OFFICE ACCESS SERVICE* Composite End Office Terminating F															0.030400	243,763	3 7,410				741	0		
17.2.3(A)	** LOCAL SWITCHING ** - Premium - Originating	MOU	0.040412	0.040412	<u> </u> !		0.04198		0			0						0	0.04258			0	0	0	
	- Premium - Terminating	MOU				(0		0			0						0	NA			0	0	0	
	** INFORMATION **						0		0			0						0				0	0	0	
` '	- Premium - Originating - Premium - Terminating	Per 100 MOU Per 100 MOU	0.0494	0.0494	l		0.0513		0		1	0						0	0.052 NA		_	0	0	0	
, ,																									
	** TANDEM-SWITCHED TRANSPORT	AND TANDERA **				(0		0			0						0				0	0	0	
17.2.2	- Tandem Switched Facility	MOU/Mile	0.000402	0.000402	2	(0.000418		0			0							0.000424	1		0	0	0	
17.2.2 17.2.2	- Tandem Switched Termination - Tandem Switching	MOU MOU	0.00209 0.005272	0.00209 0.005272	2	(0.002171 0.005476		0			0							0.002202 0.005554	<u> </u>		0	0	0	
							0		0		+	0									+	0	0	0	
	800 DATA BAS E - Basic Query Charge	Per Query	0.0053	0.0053	1	(0.0055		0			0							0.0056			0	n	0	
17.2.2(D)	Busic Query Charge	r er query	0.0033	0.0033		(0		0			0							0.0030			0	0	0	
						(0		0			0										0	0	0	
							0		0)		0							<u> </u>			0	0	0	
Total						61,981	1	I	63,415]		64,763	-2,782	2		D		7,410]		44,39	51,80	5		59,847
Note 1: Enter the	COSA in column C, row 4. This COS	Δ then will be reflected	l in the 2016 RoR	II FC Intrastate i	Rates and 2016	RoR II FC Rec	Comp. Rates wo	ksheets																	
	e rate element per line under the relev				tates and 2010	TOTALEO TOO.	comp. reaccs wo	Nonceto.																	
The non-shaded	ksheet, the 2016 RoR ILEC Interstate cells in this worksheet reflect the san																								
	e TY 2015-2016 annual filing.																								
Note 4: The shad	ded cells in this worksheet require ne	v data, reflect new forr	nulas or heading	s, or are new but	unused cells.																				
Note 5: True-up c	calculated on a rate element by rate e	ement basis requires	input data in colu	ımn L, but none i	n cell N74.																				
Note 6: True-up c	calculated on an overall revenue basis	requires input data ir	n cell N74, but no	ne in column L.																					
Note 7: TY 2012-2	2013 maximum revenue to be entere	l in cell N74 must be t	pased on default	transition rates s	et pursuant to th	ne Commission's	s rules for that ye	ar and actual real	ized demand.																
Note 8: Proposed	d rates to be entered in column R are	the default transition r	ates set pursuan	t to the Commiss	ion's rules.																				
Note 9: For terming to tariff separate i	inating end office access service, enter rates. Otherwise, the target composi	r separate proposed office terminating end office	end office rates in ee rate will be refl	n column R on as ected in column F	many rows as r R, row 18, for a c	needed, other tha carrier proposing	an row 18, if the c g to tariff a single o	arrier is proposin composite rate.	g																
	ier chooses to tariff a single composit tions, and the composite rate that is t							terstate and the																	
A carrier is allowe	ed to tariff a single composite termina al to the comparable 7/2/13 interstate	ing end office rate for	both the interstate	e and the intrasta	te jurisdictions,	if: (1) each sepa	arate 7/2/13 intras	tate terminating	end																

Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.

Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.

Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.

Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.

Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.

Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.

Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.

Note 19: True-up calculated on a rate element by rate element basis requires input data in columns AJ and AL, but none in cell AN74.

Note 20: True-up calculated on an overall revenue basis requires input data in cell AN74, but none in columns AJ and AL.

Note 21: TY 2014-2015 maximum revenue to be entered in cell AN74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 22: Proposed rates to be entered in column AP are the default transition rates set pursuant to the Commission's rules.

Note 23: For terminating end office access service, enter separate proposed end office rates in column AP on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AP, row 18, for a carrier proposing to tariff a single composite rate.

Note 24: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the interstate and the interstate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2016-2017, if separate terminating rates were to be filed.

206 Note 25: Proposed rates to be entered column AS are the default transition rates set pursuant to the Commission's rules.

				T .	Т	T		T		т	1	T	ı		1		1	T	
AC	AD	AE	AF	AG	АН	Al	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
												NECA Rate A	djustment Factor	84.23%					
2015-2016 Interstate		e Recovery Calco TY 2015-2016	ulations 7/1/2015		TY 2015-2016	·		TY 2014-2015		TY 2014-2015	TY 2016-	-2017 Interstate I	Rate and Eligible R	Recovery Calcula	ntions TY 2016-2017	7/1/2016	TY 2016-2017	TY 2016-2017	
	TY 2015-2016	Expected Maximum	Proposed Rate Other Than		Expected Maximum Revenue		TY 2014-2015	Expected Terminating	Actual Realized	Expected Units Other Than			7/1/2016	TY 2016-2017 Expected	Expected Maximum	Proposed Rate Other Than	Expected Units Other Than	Maximum	TY 2016-20
	Expected Ferminating End Office Units	Terminating End Office Revenue	Proposed Terminating End Office Rate	Other Than Terminating End Office Units	Other Than Terminating End Office Revenue	Maximum Revenue	Actual Realized Terminating End Office Units		Units Other Than Terminating End Office Units		Maximum Revenue	TY 2014-2015 True-Up Revenue	Proposed Terminating End Office Rate	Terminating End Office Units	Terminating End Office Revenue	Proposed Terminating End Office	Terminating End Office Units	Revenue Other Than Terminating End	Maximur
												R*AK or (R*AK)+(U*AM)							
Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	or U*AM or (T74+W74)- AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT	AR or AR+A
0.016969	214,430	3,639				3,639							0.005000	,					
		0	0.043199 NA		0	0									0	0.079584 NA	127,813	10,172	10
		0	IVA			, .										IVA			
		0	0.0500		0	0									0	0 0070	407.040	0	10
		0	0.0528 NA		0	0)								0	0.0973 NA	127,813	12,436	12
		0			0	0 0	0								C			0	
			0.00043 0.002234		0	0 0										0.000792 0.004116		4,782 777	
			0.002234		0	0 0										0.010381		1,959 0	<u>'</u>
			\$ 0.00570		0	0										0.0105	30,759	323	
			\$ 0.00370		0	0 0										0.0103	30,739	0	
					0	0												0	
				l .															
					38,144	41,783	3				48,618	3,187			943			30,449	3
			<u> </u>		38,144	41,783	3				48,618	3,187			943			30,449	31
					38,144	41,783	3				48,618	3,187			943			30,449	3:
					38,144	41,783	3				48,618	3,187			943			30,449	3:
					38,144	41,783	3				48,618	3,187			943			30,449	31
					38,144	41,783	3				48,618	3,187			943			30,449	31
					38,144	41,783					48,618	3,187			943			30,449	3:
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	3
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	
					38,144	41,783					48,618	3,187			943			30,449	

A 1 Filing Date	В::	C D D 6/16/2016	E	F	G	Н	I	J	K	L	M	N	0	Р	Q	R	S	Т	U	V	W	Х	Ι
2 Filing Entit 3 Transmitta	t y :	Felton Telephone Company 0																					
4 COSA : 5		361391																					
6 Total FY 20	011 Actual Rev	venue for Transitional Intrastate Access Service Rate Elements		TY 2012-201 Sum of Col. O		TY 2013 Sum of Col. O		TY 2014 Sum of Col. O	1	TY 2015-2 Sum of Col. O	23,515	TY 2016-2017 Sum of Col. O	(Note 3) 23,515										
8 Baseline A	djustment Fac	ctor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Remarkable Intrastate Access Service Revenue	ate Elements	Sum of Col. P Sum of Col. R	22,339	0.95*0.95*I7 Sum of Col. X	21,222	.95*.95*.95*K7 Sum of Col. AG	20,161	.95*.95*.95*.95*M	19,153	-	18,195										
10 Intrastate	True-up Adjus	stment		NA	5.946	NA		AB69	-743	AK69	-3,038	AS69	-1,927										
11 Total Intra	istate Eligible i	Recovery		Sum of Col. S	- /-	- 1	10,824	"	14,250	M8-M9+M10	12,333	O8-O9+O10	15,225	<u> </u>									
13					Y 2012-2013 li	Intrastate	nd Eligible Re	covery Calculation	ons									TY 2013-		e Rate and Eli	gible Recovery C	Calculations	\dagger
Intrastate Tariff 14 Section	Tariff	Intrastate and Interstate Switched Access Rate Elements for USOC Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated	12/29/2011 Rates and FY 2011	Interstate Price Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price- Out Difference		Intrastate	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units		TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	
15 Input	Input	Input Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W	In
16 17		** TERMINATING END OFFICE ACCESS SERVICE ** Composite End Office Terminating Rate	MOU																				
1 1 2 1 2	3.6	Terminating Carrier Common Line Terminating Carrier Common Line	MOU	0.0267	(0 406,075	10,842	2 (5,421		C	10,842	2 10,820	10,279			0 10,27	7 9	0	10,842			 ان
20 21		Terminating Local Switching					С) (0		С	0	0 0	0			0	0	0	0		()
22	5.5 17.2.3(a)	Terminating Local Switching End Office Premium	MOU	0.0352	0.040412	2 358,440	12,617	7 14,485	5 -934	0.04041	2 14,485	5 -1,868	12,591	11,961	266,271	10,76	1 1,20	0.0419	8 15,047	-2,430	244,712	2 10,273	3
24	3.3 17.2.3(a)	Terminating VoIP Composite Terminating Other (e.g., information surcharge, Transport or Results of Charges)	MOU	0.040258	0.040258		() (0 0	0.04025) (0	0	54,537				0	0	244,712	(<u>)</u>
26 27 6	5.5 17.2.3(B)	Premium	Per 100 MOU	0.029	0.0494	4 3,584	104	1 17	7 -37	0.049	4 177	7 -73	3 104	99	2,663	13	2 -3	33 0.0513	3 184	-80	2,437	7 125	5
28 93						,	C		0 0		C) (0	0	•		0	0	0	0			<u>)</u>
94 6	5.5	Transitional Terminating Access Service	Minutes	0.0050	2.005	358,440	0		0 0	0.0124161		-4,450	0 0	0	266,271	3,30	6 -3,30		0	0			<u></u>
96 97	17.2.2(B)	800DB Query	Per Query	0.0053	0.0053	3	C) (0 0	0.005	3 C) (0 0	0			0	0 0.005	0	0			<u>)</u>
97 98 99 Total) (0	-	C) (0 0	0			0	0	0	0			<u>៕</u>
99 Total							23,563	14,662	2 4,450		19,113	4,450	23,515	22,339		16,39	4 5,94	16	15,231	1 8,332	l	10,398	3
101	ter one rate ele	ement per line under the relevant category. Insert rows as necessary.																					
105 The non-sh	naded cells in th	ne 2016 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells nis worksheet reflect the same formulas and require the same data as the cells in the 25-2016 annual filing.				ormulas.																	
107		in this worksheet require new data, reflect new formulas or headings, or are new but u	inused cells																				
109		d on a rate element by rate element basis requires input data in column Y, but none in																					
111		d on an overall revenue basis requires input data in cell AA69, but none in column Y.	i celi AAoa.																				
113																							
115		aximum revenue to be entered in cell AA69 must be based on default transition rates s	·		•																		
		erminating end office fixed rates in column AC only if a carrier proposes to tariff separa nd office fixed rates in its tariffs on July 2, 2013.	te terminating end office	e rates, rather tha	ın a single com	posite terminating	9																
		terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based terminating end office switching minute data are not available, divide this rate equally				ning minutes.																	
	g to tariff separ	minating end office access service, enter separate proposed end office rates in columnate rates. Otherwise, the target composite terminating end office rate will be reflected ate.				he carrier																	
		es to tariff a single composite terminating end office rate, rather than separate termina d the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015	_			and the																	
130 office rate i	s equal to the c	f a single composite terminating end office rate for both the interstate and the intrastate comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be	hese separate terminati)																
132		red on a rate element by rate element basis requires input data in column AH, but none																					
134	·	red on an overall revenue basis requires input data in cell A.169, but none in column Al																					

TY 2013-2014 TY 2012-2013

Maximum Actual Realized

Intrastate

Units

Input (Note 4)

Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.

Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are

decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed. Note 15: True-up calculated on a rate element by rate element basis requires input data in column AP, but none in cell AR69.

Note 16: True-up calculated on an overall revenue basis requires input data in cell AR69, but none in column AP.

Note 17: TY 2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 18: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to

158 tariff a single composite rate.

Note 19: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the

161 intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are

decreased pursuant to the Commission's rules for tariff-year 2016-2017, if separate terminating rates were to be filed.

	_													,								
012-2013 pected	т	' 2014-2015 Intras	tate Rate and Eligib	ole Recovery Calculation	ns .				TY 2015-2016	Intrastate Rate	and Eligible Recovery Cal	culations				TY 2014-2015	TY 2016-2017 In	ntrastate Rate a	and Eligible Recovery	Calculations		
astate ts Less			Intrastate			TY 201	l I	TY 2013-2014 Expected						TY 2015-2016		Expected Intrastate						TY 2
ctual alized astate	TY 2012-2013 Maximum Intrastate	True-Op	Terminating End Office Fixed	7/1/2014 Proposed Interstate Terminating	7/1/2014	TY 2014-2015 Expected Maximum Intrastate Intra			TY 2013-2014 Maximum Intrastate	TY 2013-2014 True-Up Intrastate	7/1/2015 Proposed Interstate Terminating	//1/2015	TY 2015-2016 Expected Intrastate		TY 2014-2015 Actual Realized Intrastate	Units Less Actual Realized Intrastate	TY 2014-2015 Maximum Intrastate	TY 2014-2015 True-Up Intrastate	7/1/2016 Proposed Interstate Terminating End	1	TY 2016-2017 Expected Intrastate	E M In
nits	Revenue	Revenue	Level	End Office Rate Input from 2014 KOK	Intrastate Rate Niin(AC or AD) or	Units Rev	nue Intrastate Un	nits Intrastate Units	Revenue	Revenue	End Office Rate	Intrastate Rate	Units	Revenue	Units Input (Note	Units	Revenue Input (Notes	Revenue AE*AQ or	Office Rate	Rate K IVIIN(AIVI or	Units	R
Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	ILEC Interstate Rates,			AF Input (Note 1	10) W-AH I	Input (Notes 11, 12)	AJ69	ILEC Interstate Rates,		Input	AM*AN	15)	AF-AP	16, 17)	AG69-AR69	ILEC Interstate Rates			ļ ,
				0.030400	0.030400	170,000 51	08				0.016969	0.016969	222,870	\$ 3,782					0.00500	0.005000	184,982	2
0								0														
266,271					0	239,644	0	244,712				0	220,472	0						0)	
54,537					NA		0	0				NA		0						NA		
2,663					0	2,397	0	2,437				0	2,205	0						0)	
0					0	2,531	0	0				0)	0						0)	
266,271					0.0055		0	0				0.0057)	0						0.0105	11,300)
0					0		0	0				0)	0						0)	
[17,137	-743					II	_														
							5,168		13,436	-3,03	3			3,782			7,095	-1,927				
							5,168		13,436	-3,03	3			3,782			7,095	-1,927				
							5,168		13,436	-3,03	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	8			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038	3			3,782			7,095	-1,927				
							5,168		13,436	-3,038				3,782			7,095	-1,927				
							5,168		13,436	-3,038				3,782			7,095	-1,927				
							5,168		13,436	-3,038				3,782			7,095	-1,927				

	T		T	<u> </u>	_	_	1						T			T			,				1	1	T		
1 Filing Date:	B 6/16/2016	C	D	E	F	G	Н	1	J	K	L	M	N	0	Р	Q	R S	Т	U	V W	X	Y	Z	AA	AB	AC	AD
2 Filing Entity:	Felton Telephone	e Company																									
3 Transmittal Number: 4 COSA:	0 361391																										
5			TV 2012 2	2013 (Note 2)	TV 201	.3-2014	TY 2014		TY 2015	2016	TY 2016-2017	7 (Noto 2)	Ī														
7 Reciprocal Compensation El	ligible Recovery	Revenue	O22	10,259		9,746	Al22	9,259	AU22	8,796	BG22	8,356															
8 Reciprocal Compensation Re			NA	1 780	NA NA		AA22	0	AM22	0	AY22	0															
9 Reciprocal Compensation El 10 Reciprocal Compensation Ex			J28 NA		U28 NA	1,691	AG28 AA28	0	AS28 AM28	1,526	BE28 AY28	1,450															
11 Net Reciprocal Compensatio	-		E7-E9	8,479	G7-G9	8,055	17+18-19-110	7,652	K7+K8-K9-K10	7,269 I	M7+M8-M9-M10	6,906															
13																											
14 15 Reci	procal Compens	ation		Equival	ent Interstate	Access	TY 20	012-2013 Rec	iprocal Compe	nsation Rate a	and Eligible Red	covery Rever	nue Calculatio	ns	TY 2013-20	14 Reciproc	al Compensation Ra	ate and Eligible	Recovery R	evenue Calculations			T	Y 2014-2015 Recip	orocal Compensa	tion Rate and El	ligible Recov
								Price Out								Price Out						TY 2012-2013					
								with July 3, 2012						TY 2012- 2013 Rec.		with July 2, 2013				TY 2013-201	14	Expected					
			FY 2011	FY 2011	FY 2011	FY 2011		Average Rates and		0/_	TY 2012-2013	TY 2012- 2013	95% of FY	Comp.	July 2, 2013	Average Rates and		TY 2013- 2014		Rec. Comp 90.25% of Eligible		Demand Less Actual		TY 2012-2013		Price Out with July 1, 2014	
	FY 2011	FY 2011	Average	Terminating	Terminating	Average	July 3, 2012	FY 2011	Revenue	Revenue	Expected	Expected	2011	Recovery	Average	FY 2011	Revenue %Reve	nue Expected	Expected	FY 2011 Recovery			TY 2012-2013	True-Up	July 1, 2014	Rates and FY	
16 Revenue Category (Note 1)	Revenue	MOU	Rate	Revenue	MOU	Rate	Average Rate	Units	Difference	Difference	Demand	Revenue	Revenue	Revenue	Rate	Units	Difference Differer	nce Demand	Revenue	Revenue Revenue	Demand	Demand	Revenue	Revenue	Rate	2011 Units	Difference
																							Input (Notes 5		Min P or G-((G- .005)/3); P; or		
17 F. d. Office 2. Holder	Input	Input	B/C	Input	Input	Į	(D-G)/2+G or [B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G		B - Q (R/B)*1	-	P*T	.9025*B V-U	Input (Note 4) L-X	and 6)	H*Y or M22-Z22	Min P or G-AF34	AB*C	B-AC
18 End Office Switching 19 Tandem Switching			0.000000			0.000000	0.000000		0) N/A) N/A		0	0	0	0.000000		0 N/A 0 N/A		0	0	0	C			0.000000 0.000000	0	0 0
20 Common Transport			0.000000	o l		0.000000	0.000000	0	C) N/A		0	0	0	0.000000	0	0 N/A		0	0	0	C			0.000000	0	0
21 Transport and Termination 22 Total	10,799 10,799		0.014083	3	0	0.000000	0.007042	5,400	5,400	0.00%		0 0	10,259 10,259	10,259 10,259	0.000000	0 0	10,799 N/A 10,799 100.0		0 0	9,746 9,74 9,746 9,74		0 0	0	0	0.000000	0	10,799
23	,	-		<u> </u>	-		1			<u> </u>			, <u>.</u>	-,	TV 0040	2 0044 Paris		- Flinikle Been		-,	-				l		
25	TY 20)12-2013 Recipi	ocal Compen	sation Eligible F	Recovery Expe	nse Calculation	ons]					11 2013	_	rocal Compensation xpense Calculations	-	very				TY 2014-2	2015 Reciprocal C	ompensation Elig	ible Recovery I	Expense Cal
																						TY 2012-2013					
									TY 2012-2013										TY 2013- 2014 Rec.			Expected					
						TY 2012-			Rec. Comp.							July 2,	TY 2013- TY 201	13-	Comp.		TY 2012-2013	MOU Less Actual		TY 2012-2013			TY 2014-
	FY 2011	FY 2011	FY 2011 Average	%Revenue	July 3, 2012 Average	2013 Expected	TY 2012-2013 Expected	2011	Eligible Recovery						%Revenue	2013 Average	2014 2014 Expected Expect	ted FY 2011	Recovery		Actual Realize		TY 2012-2013	True-Up	%Revenue	July 1, 2014	2015 Expected
26 Expense Category	Expense	MOU	Rate	Difference	Rate	MOU	Expense	Expense	Expense	-					Difference	Rate	MOU Expen	se Expense	Expense		MOU	MOU	Expense	Expense	Difference	Rate	MOU
27	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H						S22	D*(1-P)	Input Q*R		T-S		Input (Note 7	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input
28 Total Expense 29	1,874	4 135,128	0.013868	0.00%	0.013868	<u> </u>	(1,780	1,780	<u>)</u>					100.00%	0.000000	0	0 1,691	1,691			0 0	0	0	100.00%	0.000000	0
30 31 Note 1: Upe roup 16, 17, and 1	10 for traffic carria	d purguant to ro	oinroad aamna	naation agraama	ata that aposify o	onarata ratas :	for and office ou	uitahina tanda	m quitabing and	common transr	oort															T\	Y 2014-2015
31 Note 1: Use rows 16, 17, and 1 32 Use row 19 for traffic carried pu								vitcilling, taride	in Switching, and	Common transp	JOI L.											•	minating End Of			EC Interstate Ra	ates, cell W8
33 Note 2: This worksheet, the 20)16 RoR II FC Rec	: Comp workshe	eet has both no	on-shaded and sh	naded cells Bot	th types of cells	s must be popula	ated with data :	and formulas												Target Compo Difference	site Terminatin	g End Office Rat	te	2016 RoR IL AF32-AF33	EC Interstate Ra	ates, cell W9
35 The non-shaded cells in this wo	orksheet reflect the																								7		
36 filed as part of the TY 2015-201	16 annual filing.																										
38 Note 3: The shaded cells in this	is worksheet requi	re new data, refl	ect new formula	as or headings, o	r are new but un	used cells.																					
40 Note 4: True-up calculated on	a rate element by	rate element ba	sis requires inp	out data in column	X, but none in	cell Z22.																					
41 42 Note 5: True-up calculated on	an overall revenue	e basis requires	input data in ce	ell Z22, but none	in column X.																						
43 44 Note 6: TY 2012-2013 revenue						o the Commiss	ion's rules for th	at vear and ac	tual reali z ed der	mand																	
45 46 Note 7: True-up calculation red					o cot parcaant t		ion o raiso ion an	iat you. and ac		.a.i.a.																	
47 48 Note 8: True-up calculated on				out data in column	ı AJ, but none in	cell AL22																					
49 So Note 9: True-up calculated on	•																										
51 52 Note 10: TY 2013-2014 revenu		·	•			nt to the Comm	ission's rules fo	r that vear and	actual realized	demand.																	
53 54 Note 11: True-up calculation re					,			,																			
55 56 Note 12: True-up calculated or					nn AV, but none	in cell AX22.																					
57 58 Note 13: True-up calculated or																											
59 60 Note 14: TY 2013-2014 revenu							ission's rules fo	r that year and	actual realized of	demand.																	
61 62 Note 15: True-up calculation re					•			•																			
<u> </u>	-																										

AE 1	AF	AG	АН	Al	AJ	AK	AL	AM	AN	AO	АР	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	ВА	ВВ	ВС	BD	BE	BF	BG
2 3 4 5 6 7 8 9 10 11 12																												
7 8 9 10																												
12 13 14 15 rery Revenue	Calculations						T	/ 2015-2016 Rec	iprocal Compen	sation Rate a	and Eligible Re	ecovery Rever	ue Calculations	.					TY 2	2016-2017 Reci	procal Compe	nsation Rate a	and Eligible R	ecovery Reve	nue Calculation	ıs		
%Revenue	TY 2014-2015 Expected	TY 2014-2015 Expected	85.74% of FY	Liigibic	TY 2013-2014 Actual Realized	TY 2013-2014 Expected Demand Less Actual Realized		TY 2013-2014 True-Up	July 1, 2015	Price Out with July 1, 2015 Rates and FY	Revenue	%Revenue	TY 2015-2016 Expected	TY 2015-2016 Expected	81.45% of FY 2011	TY 2015-2016 Rec. Comp. Eligible Recovery	TY 2014-2015 Actual Realized	TY 2014-2015 Expected Demand Less Actual Realized	TY 2014-2015	TY 2014-2015 True-Up	July 1, 2016	Price Out with July 1, 2016 Rates and FY	Revenue	%Revenue		TY 2016-2017 Expected	77.38% of	TY 2016-2017 Rec. Comp. Eligible Recovery
16 Difference 17 (AD/B)*100	Demand	Revenue AB*AF	Revenue R	Revenue	Demand Input (Note 8)	Demand T-AJ	Revenue Input (Notes 9 and 10)	Revenue P*AK or U22- AL22	Rate .005+((G- .005)/3); AB; or Min AB or G- AK34	2011 Units	Difference B-AO	Difference (AP/B)*100	Demand Input	Revenue AN*AR	Revenue	Revenue AT-AS	Demand Input (Note 12)	Demand AF-AV	•	AB*AW or AG22-AX22	Rate Min AN or .005; AN; or Min AN or G- AP34		Difference B-BA	Difference (BB/B)*100	Demand	Revenue AZ*BD		Revenue BF-BE
18 N/A 19 N/A 20 N/A 21 N/A	0	0 0 0 0	0 0 0 9,259	0 0 0 9,259	0	()))		0.000000 0.000000 0.000000 0.000000	0 0	0 0 0 10,799	N/A		0 0 0) () () () 8,796)	 		0.000000 0.000000 0.000000 0.000000	0 0	10,799		(0 0 0 0	8,356 <u> </u>	0 0 0 8,356
22 100.00% 23 24 25 culations	<u> </u>	0	9,259	9,259			0 TY 2015-201	6 Reciprocal Co	ompensation Eli	gible Recove	10,799 ery Expense Ca		6	C	8,796	8,796			TY 2016-2017	Reciprocal C	ompensation E	0 Eligible Recov	10,799		/6 	0	8,356	8,356
		TY 2014-2015 Rec. Comp. Eligible Recovery Expense			TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014	TY 2013-2014 True-Up Expense	%Revenue	July 1, 2015 Rate	Expected	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense			TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015	TY 2014-2015 True-Up Expense	%Revenue Difference	July 1, 2016	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	7 77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense		
27 AC*AD 28 0	.95*.95*.95*B	AF-AE 1,607		1	Input (Note 11)	R-AJ	Input 0	Q*AK or S-AL		D*(1-AN)	Input	AO*AP	. 95^4*B	AR-AQ	6		Input (Note 15)		Input 0	AC*AW or AE		D*(1-AN)	Input	BA*BB	.95^5*B	BD-BC		
31 32 33 34	0.043100 0.030400 0.012700	2016 I 2016 I		Y 2015-201 ate Rates, ate Rates,	cell Y8	0.040907 0.016969 0.023938	2016 I	RoR ILEC Inters RoR ILEC Inters	TY 2015-2016 tate Rates, cell <i>i</i> tate Rates, cell <i>i</i> t-AP33		0.075362 0.005000 0.070362																	
35 36 37 38 39 40 41 42 43 44																												
42 43 44 45																												
47 48 49 50 51																												
52 53 54 55 56																												
57 58 59 60 61																												
<u> </u>																												