

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Filing Date (enter w/leading '):

6/16/2016

Holding Company:

Arvig Enterprises, Inc.

Filing Name:

East Otter Tail Telephone Company

Rate Ceiling Component Charges Calculation (51.915(b)(11))

Study Area

EXCHANGES

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

Total Crnt Yr

Tariff Period	Res / NP Projected Lines	SLB / BRI Projected Lines	Mandatory							State USF	Federal SLC	Comp. Chgs w/o ARC
			Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS				
									Rate Ceiling			
State1												
MN MN	361385 Bertha/Hewitt	8,109	580	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Deer Creek	3,205	229	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Dent	7,812	559	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Longville	8,393	600	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Nevis/Akeley	16,265	1,163	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 New York Mills	12,062	862	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Osage	8,655	619	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Ottertail	7,004	501	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Perham	26,700	1,909	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Vergas	8,275	592	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Walker	15,434	1,104	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65
MN MN	361385 Whipholt	3,087	221	\$ 19.20	\$ -	\$ -	\$ -	\$ 0.95	\$ 0.00	\$ 0.00	\$ 6.50	\$ 26.65

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Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
				Tariff Period	Federal	Prv Yrs	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr
				<u>Projected Lines</u>	<u>SLC-MLB</u>	Max Rate	Res / NP ARC Rate	MAX Curr Yr ARC Rev	SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MLB ARC Rate	MAX Curr Yr ARC Rev
\$26.65	\$26.65	\$ 2.00	\$ 2.00	2,009	\$ 9.20	\$ 3.00	\$ 2.50	\$ 20,273	\$ 2.50	\$ 1,450	\$ 3.00	\$ 6,027
\$26.65	\$26.65	\$ 2.00	\$ 2.00	794	\$ 9.20	\$ 3.00	\$ 2.50	\$ 8,013	\$ 2.50	\$ 573	\$ 3.00	\$ 2,382
\$26.65	\$26.65	\$ 2.00	\$ 2.00	1,936	\$ 9.20	\$ 3.00	\$ 2.50	\$ 19,530	\$ 2.50	\$ 1,398	\$ 3.00	\$ 5,808
\$26.65	\$26.65	\$ 2.00	\$ 2.00	2,080	\$ 9.20	\$ 3.00	\$ 2.50	\$ 20,983	\$ 2.50	\$ 1,500	\$ 3.00	\$ 6,240
\$26.65	\$26.65	\$ 2.00	\$ 2.00	4,030	\$ 9.20	\$ 3.00	\$ 2.50	\$ 40,663	\$ 2.50	\$ 2,908	\$ 3.00	\$ 12,090
\$26.65	\$26.65	\$ 2.00	\$ 2.00	2,989	\$ 9.20	\$ 3.00	\$ 2.50	\$ 30,155	\$ 2.50	\$ 2,155	\$ 3.00	\$ 8,967
\$26.65	\$26.65	\$ 2.00	\$ 2.00	2,144	\$ 9.20	\$ 3.00	\$ 2.50	\$ 21,638	\$ 2.50	\$ 1,548	\$ 3.00	\$ 6,432
\$26.65	\$26.65	\$ 2.00	\$ 2.00	1,735	\$ 9.20	\$ 3.00	\$ 2.50	\$ 17,510	\$ 2.50	\$ 1,253	\$ 3.00	\$ 5,205
\$26.65	\$26.65	\$ 2.00	\$ 2.00	6,617	\$ 9.20	\$ 3.00	\$ 2.50	\$ 66,750	\$ 2.50	\$ 4,773	\$ 3.00	\$ 19,851
\$26.65	\$26.65	\$ 2.00	\$ 2.00	2,050	\$ 9.20	\$ 3.00	\$ 2.50	\$ 20,688	\$ 2.50	\$ 1,480	\$ 3.00	\$ 6,150
\$26.65	\$26.65	\$ 2.00	\$ 2.00	3,824	\$ 9.20	\$ 3.00	\$ 2.50	\$ 38,585	\$ 2.50	\$ 2,760	\$ 3.00	\$ 11,472
\$26.65	\$26.65	\$ 2.00	\$ 2.00	765	\$ 9.20	\$ 3.00	\$ 2.50	\$ 7,718	\$ 2.50	\$ 553	\$ 3.00	\$ 2,295

Filing Date (enter w/leading '): 6/16/2016
 Holding Company:
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Eligible Revenue - Current Yr Recovery \$ 1,053,064

Maximum ARC opportunity Revenue \$ 427,769
 Maximum CAF ICC Support \$ 625,295

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.50
 Max ARC for current year: MLB \$ 5.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Minnesota - East Otter Tail	361385	125,001	125,001	\$ 312,503	8,939	8,939	\$ 22,348	\$ 30,973	30,973	\$ 92,919	164,913	\$ 427,769
Total		125,001	125,001	\$ 312,503	8,939	8,939	\$ 22,348	30,973	30,973	\$ 92,919	164,913	\$ 427,769

Filing Date (enter w/leading '): 6/16/2016
 Holding Company:
 Filing Name:

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Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.50
 Max ARC for current year: MLB \$ 5.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$1,053,064	\$427,769	\$ 625,295

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Minnesota - East Otter Tail	361385	125,001	125,001	8,939	8,939	30,973	30,973	164,913	\$ 312,503	\$ 22,348	\$ 92,919	\$ 427,769	\$ 1,053,064	\$ 625,295.00
Total		125,001	125,001	8,939	8,939	30,973	30,973	164,913	\$ 312,503	\$ 22,348	\$ 92,919	\$ 427,769	\$ 1,053,064	\$ 625,295.00

Filing Date (enter w/leading '):

6/16/2016

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: