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Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '): 6/16/2016
Holding Company: Alaska Communicaitons Systems Holdings, Inc.
Filing Name: June 16, 2016 Annual Access Charge Tariff Filing - ACSTARCTU16.xls
Transmittal No.: 47

PUBLIC VERSION
ARC-TUP

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$1,238,956.97	\$1,255,621.30	-\$16,664.33

		A	B	C	D	E	F	G	H	I	J	K	L	M
		Primary/Non Primary Residential							SLB / BRI					
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue	
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J
AKAN	Anchorage	\$ 0.64	172,695	171,515	(1,180)	\$ 110,524.91	\$ 109,769.60	\$ (755.31)	\$ 0.64				(44)	
AKAN	Hope	\$ 0.64	694	733	39	\$ 444.05	\$ 469.12	\$ 25.07	\$ 0.64				4	
AKSK	AKHIOK	\$ 0.64	186	238	52	\$ 119.08	\$ 152.32	\$ 33.24	\$ 0.64				11	
AKSK	AKUTAN	\$ 0.64	89	236	147	\$ 56.99	\$ 151.04	\$ 94.05	\$ 0.64				(14)	
AKSK	ANGOON	\$ 0.64	243	281	38	\$ 155.58	\$ 179.84	\$ 24.26	\$ 0.64				(9)	
AKSK	ATKA	\$ 0.64	328	292	(36)	\$ 209.92	\$ 186.88	\$ (23.04)	\$ 0.64				4	
AKSK	BORDERCITY	\$ 0.64	159	142	(17)	\$ 102.03	\$ 90.88	\$ (11.15)	\$ 0.64				(3)	
AKSK	CGNKLAGOON	\$ 0.64	225	268	42	\$ 144.25	\$ 171.20	\$ 26.95	\$ 0.64				14	
AKSK	CHIGNIK	\$ 0.64	106	284	178	\$ 67.98	\$ 181.76	\$ 113.78	\$ 0.64				(149)	
AKSK	CHIGNIKLK	\$ 0.64	92	65	(27)	\$ 58.87	\$ 41.60	\$ (17.27)	\$ 0.64				7	
AKSK	COFFMANCV	\$ 0.64	1,131	1,131	(0)	\$ 723.92	\$ 723.84	\$ (0.08)	\$ 0.64				12	
AKSK	EGEGIK	\$ 0.64	83	276	193	\$ 52.89	\$ 176.32	\$ 123.43	\$ 0.64				(78)	
AKSK	ELFINCOVE	\$ 0.64	191	208	17	\$ 122.01	\$ 133.12	\$ 11.11	\$ 0.64				12	
AKSK	ENGLISHBAY	\$ 0.64	432	445	13	\$ 276.48	\$ 284.48	\$ 8.00	\$ 0.64				6	
AKSK	FALSEPASS	\$ 0.64	141	116	(25)	\$ 90.01	\$ 74.24	\$ (15.77)	\$ 0.64				5	
AKSK	GUSTAVUS	\$ 0.64	1,861	1,969	108	\$ 1,190.74	\$ 1,260.16	\$ 69.42	\$ 0.64				(4)	
AKSK	HALIBUTCV	\$ -	221	245	24	\$ -	\$ -	\$ -	\$ 0.64				3	
AKSK	HOONAH	\$ 0.47	1,025	959	(66)	\$ 481.57	\$ 450.73	\$ (30.84)	\$ 0.64				17	
AKSK	HUGHES	\$ 0.64	211	229	18	\$ 135.17	\$ 146.56	\$ 11.39	\$ 0.64				27	
AKSK	HUSLIA	\$ 0.64	959	984	25	\$ 614.02	\$ 629.76	\$ 15.74	\$ 0.64				(14)	
AKSK	KAKE	\$ 0.64	625	632	7	\$ 400.04	\$ 404.48	\$ 4.44	\$ 0.64				(32)	
AKSK	KALTAG	\$ 0.64	628	605	(23)	\$ 401.89	\$ 387.20	\$ (14.69)	\$ 0.64				2	
AKSK	KARLUK	\$ 0.64	125	123	(3)	\$ 80.13	\$ 78.40	\$ (1.73)	\$ 0.64				5	
AKSK	KASAAN	\$ 0.64	45	34	(11)	\$ 28.91	\$ 21.76	\$ (7.15)	\$ 0.64				2	
AKSK	KLAWOCK	\$ 0.64	953	884	(69)	\$ 609.82	\$ 565.76	\$ (44.06)	\$ 0.64				(20)	
AKSK	KOKHANOK	\$ 0.64	251	263	12	\$ 160.86	\$ 168.32	\$ 7.46	\$ 0.64				(15)	
AKSK	KOYUKUK	\$ 0.64	345	297	(48)	\$ 220.91	\$ 190.08	\$ (30.83)	\$ 0.64				15	
AKSK	LARSENBAY	\$ 0.64	268	347	78	\$ 171.53	\$ 221.76	\$ 50.23	\$ 0.64				(9)	
AKSK	MESHIK	\$ 0.64	120	128	8	\$ 76.67	\$ 81.92	\$ 5.25	\$ 0.64				6	
AKSK	NELSONLGN	\$ 0.64	135	133	(2)	\$ 86.25	\$ 85.12	\$ (1.13)	\$ 0.64				7	
AKSK	NIKOLSKI	\$ 0.64	115	118	3	\$ 73.80	\$ 75.52	\$ 1.72	\$ 0.64				7	

		Primary/Non Primary Residential							SLB / BRI					
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue	
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
AKSK	NONDALTON	\$ 0.64	331	346	15	\$ 212.09	\$ 221.44	\$ 9.35	\$ 0.64		54			
AKSK	NORTHWAY	\$ 0.64	647	639	(8)	\$ 413.87	\$ 408.96	\$ (4.91)	\$ 0.64		(24)			
AKSK	NULATO	\$ 0.64	704	833	128	\$ 450.82	\$ 532.80	\$ 81.98	\$ 0.64		(5)			
AKSK	OLDHARBOR	\$ 0.64	400	431	31	\$ 256.23	\$ 275.84	\$ 19.61	\$ 0.64		(32)			
AKSK	OUZINKIE	\$ 0.64	590	565	(25)	\$ 377.33	\$ 361.60	\$ (15.73)	\$ 0.64		(11)			
AKSK	PEDROBAY	\$ 0.64	78	147	69	\$ 49.77	\$ 93.76	\$ 43.99	\$ 0.64		12			
AKSK	PELICAN	\$ 0.64	638	669	31	\$ 408.03	\$ 427.84	\$ 19.81	\$ 0.64		(19)			
AKSK	PERRYVILLE	\$ 0.64	212	168	(45)	\$ 135.81	\$ 107.20	\$ (28.61)	\$ 0.64		3			
AKSK	PILOTPT	\$ 0.64	261	209	(52)	\$ 166.85	\$ 133.76	\$ (33.09)	\$ 0.64		16			
AKSK	PORTGRAHAM	\$ 0.64	482	508	26	\$ 308.55	\$ 325.12	\$ 16.57	\$ 0.64		28			
AKSK	PTALEXANDR	\$ 0.64	489	315	(174)	\$ 312.73	\$ 201.60	\$ (111.13)	\$ 0.64		(27)			
AKSK	PTALSWORTH	\$ 0.64	810	596	(214)	\$ 518.32	\$ 381.44	\$ (136.88)	\$ 0.64		(3)			
AKSK	PTBAKER	\$ 0.64	6	95	89	\$ 3.71	\$ 60.80	\$ 57.09	\$ 0.64		30			
AKSK	PTPROTECTN	\$ 0.64	130	194	64	\$ 83.11	\$ 124.16	\$ 41.05	\$ 0.64		5			
AKSK	SITKA	\$ 0.64	11,453	11,922	468	\$ 7,330.12	\$ 7,629.76	\$ 299.64	\$ 0.64		(2)			
AKSK	STGEORGE	\$ 0.64	342	335	(7)	\$ 218.84	\$ 214.40	\$ (4.44)	\$ 0.64		13			
AKSK	STPAUL	\$ 0.64	769	812	43	\$ 492.33	\$ 519.68	\$ 27.35	\$ 0.64		2			
AKSK	THORNEBAY	\$ 0.64	683	672	(12)	\$ 437.21	\$ 429.76	\$ (7.45)	\$ 0.64		(23)			
AKSK	TNKEESPRGS	\$ 0.64	854	974	120	\$ 546.40	\$ 623.36	\$ 76.96	\$ 0.64		12			
AKSK	YAKUTAT	\$ 0.64	2,165	2,138	(27)	\$ 1,385.56	\$ 1,368.00	\$ (17.56)	\$ 0.64		32			
AKGS	DELTA JCT	\$ 0.47	7,973	8,490	517	\$ 3,747.52	\$ 3,990.30	\$ 242.78	\$ 0.64		(2)			
AKGS	FT GREELY	\$ 0.64	26	123	96	\$ 16.90	\$ 78.40	\$ 61.50	\$ 0.64		(1)			
AKGS	HOMER	\$ 0.64	26,813	26,811	(3)	\$ 17,160.58	\$ 17,158.72	\$ (1.86)	\$ 0.64		369			
AKGS	KENAI	\$ 0.64	20,070	19,896	(175)	\$ 12,844.82	\$ 12,733.12	\$ (111.70)	\$ 0.64		38			
AKGS	KODIAK	\$ 0.64	13,678	13,478	(201)	\$ 8,754.00	\$ 8,625.60	\$ (128.40)	\$ 0.64		(39)			
AKGS	KODIAKBASE	\$ 0.64	1,413	1,476	63	\$ 904.06	\$ 944.64	\$ 40.58	\$ 0.64		(2)			
AKGS	NENANA	\$ 0.64	1,395	1,234	(161)	\$ 892.76	\$ 789.44	\$ (103.32)	\$ 0.64		49			
AKGS	NINILCHIK	\$ 0.64	3,840	3,855	14	\$ 2,457.87	\$ 2,466.88	\$ 9.01	\$ 0.64		63			
AKGS	NORTHKENAI	\$ 0.64	12,396	11,937	(460)	\$ 7,933.52	\$ 7,639.36	\$ (294.16)	\$ 0.64		(55)			
AKGS	NORTH POLE	\$ 0.64	45,718	45,449	(269)	\$ 29,259.45	\$ 29,087.36	\$ (172.09)	\$ 0.64		130			
AKGS	SELDOVIA	\$ 0.64	1,482	1,540	58	\$ 948.61	\$ 985.60	\$ 36.99	\$ 0.64		(5)			
AKGS	SOLDOTNA	\$ 0.64	50,474	50,399	(76)	\$ 32,303.58	\$ 32,255.04	\$ (48.54)	\$ 0.64		272			
AKGL	EIELSON	\$ 0.64	1,769	2,216	447	\$ 1,132.29	\$ 1,418.24	\$ 285.95	\$ 0.64		(24)			
AKGL	FTWAINWRT	\$ 0.64	1,180	1,021	(159)	\$ 755.21	\$ 653.44	\$ (101.77)	\$ 0.64		(40)			
AKJU	AUKE BAY	\$ 0.64	7,363	7,573	210	\$ 4,712.29	\$ 4,846.40	\$ 134.11	\$ 0.64		(43)			
AKJU	DOUGLAS	\$ 0.64	1,592	1,696	103	\$ 1,019.06	\$ 1,085.12	\$ 66.06	\$ 0.64		12			
AKJU	JUNEAU	\$ 0.64	17,518	17,396	(122)	\$ 11,211.77	\$ 11,133.44	\$ (78.33)	\$ 0.64		175			
AKJU	LEMONCREEK	\$ 0.64	1,555	1,534	(21)	\$ 994.98	\$ 981.76	\$ (13.22)	\$ 0.64		15			
AKFB	Fairbanks	\$ 0.64	83,981	83,088	(893)	\$ 53,747.68	\$ 53,176.32	\$ (571.36)	\$ 0.64		55			
		Total	506,964	505,949	(1,015)	\$ 322,785.90	\$ 322,044.23	\$ (741.67)		801				

		N	O	P	Q	R	S	T	U	V	W	X	Y
			MLB										
Study Area	Exchanges		Non-Centrex Lines				Centrex Lines				Revenue		
		Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
AKAN	Anchorage	\$ (28.10)	\$ 1.29			(301)	\$ -			-			\$ (388.20)
AKAN	Hope	\$ 2.78	\$ 1.29			(14)	\$ -			-			\$ (17.69)
AKSK	AKHIOK	\$ 7.04	\$ 1.29			4	\$ -			-			\$ 5.66
AKSK	AKUTAN	\$ (9.21)	\$ 1.29			7	\$ -			-			\$ 8.85
AKSK	ANGOON	\$ (5.69)	\$ 1.29			50	\$ -			-			\$ 64.98
AKSK	ATKA	\$ 2.30	\$ 1.29			2	\$ -			-			\$ 1.96
AKSK	BORDERCITY	\$ (1.60)	\$ 1.29			14	\$ -			-			\$ 17.65
AKSK	CGNKLAGOON	\$ 8.86	\$ 1.29			11	\$ -			-			\$ 14.47
AKSK	CHIGNIK	\$ (95.61)	\$ 1.29			281	\$ -			-			\$ 362.50
AKSK	CHIGNIKLK	\$ 4.35	\$ 1.29			46	\$ -			-			\$ 59.54
AKSK	COFFMANCV	\$ 7.66	\$ 1.29			(4)	\$ -			-			\$ (5.24)
AKSK	EGEGIK	\$ (49.85)	\$ 1.29			205	\$ -			-			\$ 264.71
AKSK	ELFINCOVE	\$ 7.41	\$ 1.29			11	\$ -			-			\$ 14.75
AKSK	ENGLISHBAY	\$ 3.84	\$ 1.29			50	\$ -			-			\$ 65.12
AKSK	FALSEPASS	\$ 3.20	\$ 1.29			40	\$ -			-			\$ 51.60
AKSK	GUSTAVUS	\$ (2.31)	\$ 1.29			53	\$ -			-			\$ 68.09
AKSK	HALIBUTCV	\$ 2.17	\$ 1.29			-	\$ -			-			\$ -
AKSK	HOONAH	\$ 11.06	\$ 1.29			172	\$ -			-			\$ 222.39
AKSK	HUGHES	\$ 17.18	\$ 1.29			-	\$ -			-			\$ -
AKSK	HUSLIA	\$ (9.12)	\$ 1.29			20	\$ -			-			\$ 25.47
AKSK	KAKE	\$ (20.39)	\$ 1.29			(165)	\$ -			-			\$ (212.61)
AKSK	KALTAG	\$ 1.20	\$ 1.29			60	\$ -			-			\$ 77.50
AKSK	KARLUK	\$ 3.26	\$ 1.29			-	\$ -			-			\$ -
AKSK	KASAAN	\$ 0.97	\$ 1.29			33	\$ -			-			\$ 42.36
AKSK	KLAWOCK	\$ (13.03)	\$ 1.29			78	\$ -			-			\$ 100.15
AKSK	KOKHANOK	\$ (9.68)	\$ 1.29			(48)	\$ -			-			\$ (61.92)
AKSK	KOYUKUK	\$ 9.73	\$ 1.29			1	\$ -			-			\$ 1.29
AKSK	LARSENBAY	\$ (5.61)	\$ 1.29			(9)	\$ -			-			\$ (11.57)
AKSK	MESHIK	\$ 3.76	\$ 1.29			(44)	\$ -			-			\$ (56.58)
AKSK	NELSONLGN	\$ 4.59	\$ 1.29			9	\$ -			-			\$ 11.93
AKSK	NIKOLSKI	\$ 4.68	\$ 1.29			-	\$ -			-			\$ -

			MLB										
Study Area	Exchanges		Non-Centrex Lines				Centrex Lines				Revenue		
		Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
AKSK	NONDALTON	\$ 34.79	\$ 1.29			5	\$ -			-			\$ 6.54
AKSK	NORTHWAY	\$ (15.44)	\$ 1.29			74	\$ -			-			\$ 95.79
AKSK	NULATO	\$ (3.28)	\$ 1.29			4	\$ -			-			\$ 5.59
AKSK	OLDHARBOR	\$ (20.42)	\$ 1.29			(22)	\$ -			-			\$ (28.64)
AKSK	OUZINKIE	\$ (7.04)	\$ 1.29			3	\$ -			-			\$ 3.86
AKSK	PEDROBAY	\$ 7.68	\$ 1.29			1	\$ -			-			\$ 1.32
AKSK	PELICAN	\$ (12.34)	\$ 1.29			(61)	\$ -			-			\$ (78.73)
AKSK	PERRYVILLE	\$ 1.86	\$ 1.29			40	\$ -			-			\$ 51.94
AKSK	PILOTPT	\$ 10.24	\$ 1.29			(6)	\$ -			-			\$ (7.74)
AKSK	PORTGRAHAM	\$ 17.92	\$ 1.29			13	\$ -			-			\$ 16.77
AKSK	PTALEXANDR	\$ (17.13)	\$ 1.29			(23)	\$ -			-			\$ (30.21)
AKSK	PTALSWORTH	\$ (2.17)	\$ 1.29			(319)	\$ -			-			\$ (411.95)
AKSK	PTBAKER	\$ 19.11	\$ 1.29			39	\$ -			-			\$ 50.31
AKSK	PTPROTECTN	\$ 3.20	\$ 1.29			-	\$ -			-			\$ -
AKSK	SITKA	\$ (1.45)	\$ 1.29			456	\$ -			-			\$ 588.00
AKSK	STGEORGE	\$ 8.57	\$ 1.29			(12)	\$ -			-			\$ (16.02)
AKSK	STPAUL	\$ 1.28	\$ 1.29			(72)	\$ -			-			\$ (93.02)
AKSK	THORNEBAY	\$ (14.47)	\$ 1.29			32	\$ -			-			\$ 40.88
AKSK	TNKEESPRGS	\$ 7.76	\$ 1.29			72	\$ -			-			\$ 93.39
AKSK	YAKUTAT	\$ 20.18	\$ 1.29			169	\$ -			-			\$ 217.78
AKGS	DELTA JCT	\$ (1.29)	\$ 1.29			111	\$ -			-			\$ 143.62
AKGS	FT GREELY	\$ (0.74)	\$ 1.29			30	\$ -			-			\$ 38.06
AKGS	HOMER	\$ 236.44	\$ 1.29			295	\$ -			-			\$ 381.12
AKGS	KENAI	\$ 24.33	\$ 1.29			1,531	\$ -			-			\$ 1,974.52
AKGS	KODIAK	\$ (24.76)	\$ 1.29			(137)	\$ -			-			\$ (176.49)
AKGS	KODIAKBASE	\$ (1.39)	\$ 1.29			2,956	\$ -			-			\$ 3,813.55
AKGS	NENANA	\$ 31.27	\$ 1.29			66	\$ -			-			\$ 85.51
AKGS	NINILCHIK	\$ 40.33	\$ 1.29			133	\$ -			-			\$ 172.20
AKGS	NORTHKENAI	\$ (35.09)	\$ 1.29			(215)	\$ -			-			\$ (277.35)
AKGS	NORTH POLE	\$ 82.93	\$ 1.29			396	\$ -			-			\$ 510.84
AKGS	SELDOVIA	\$ (3.08)	\$ 1.29			(64)	\$ -			-			\$ (82.12)
AKGS	SOLDOTNA	\$ 173.94	\$ 1.29			(851)	\$ -			-			\$ (1,098.43)
AKGL	EIELSON	\$ (15.68)	\$ 1.29			37	\$ -			-			\$ 48.13
AKGL	FTWAINWRT	\$ (25.90)	\$ 1.29			(31)	\$ -			-			\$ (39.42)
AKJU	AUKE BAY	\$ (27.32)	\$ 1.29			108	\$ -			-			\$ 138.70
AKJU	DOUGLAS	\$ 7.44	\$ 1.29			(1)	\$ -			-			\$ (1.57)
AKJU	JUNEAU	\$ 111.92	\$ 1.29			7,207	\$ -			-			\$ 9,296.62
AKJU	LEMONCREEK	\$ 9.78	\$ 1.29			(151)	\$ -			-			\$ (194.36)
AKFB	Fairbanks	\$ 34.88	\$ 1.29			719	\$ -			-			\$ 927.20
		\$ 512.69				13,096				-			\$ 16,893.31

Filing Date (enter w/leading '): 6/16/2016

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PUBLIC VERSION

ARC-TUP

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
ACS Anchorage	AKAN			\$1,161.46
ACS Northland - Sitka	AKSK			-\$2,295.21
ACS Northland - Glacier	AKGS			-\$5,538.72
ACS Alaska - Greatland	AKGL			-\$151.31
ACS Alaska - Juneau	AKJU			-\$9,449.82
ACS Fairbanks	AKFB			-\$390.72
	Total			-\$16,664.33

Filing Date (enter w/leading '): 6/18/2014

ARC-CAF-4

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FOOTNOTES: