

0		
Summary 0		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element	\$ -	-	\$ -
Total	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Study Area 2		
Summary Study Area 2		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Summary 0		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Special Arrangement Dedicated Transport	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Other Element					\$ -		\$ -		\$ -	
Total	\$ -				\$ -		\$ -		\$ -	

June 16, 2016
 The FairPoint Operating Companies
 2016 Annual Long Form Filing

RCCMRSTRP-2
 Redacted

mary The FairPoint Operating Companies

Total Change in Revenue

Redacted

Total Change in Expense

Redacted

Total Eligible ARC/CAF Recovery

\$ 1,265,336

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
105111	Redacted		Redacted
125113	Redacted		Redacted
145115	Redacted		Redacted
100004	Redacted		Redacted
103313	Redacted		Redacted
100025	Redacted		Redacted
143331	Redacted		Redacted
Total	Redacted	-	Redacted

All non-transit, intraMTA usage based rate elements		
FY 2011 Expense	Proposed Expense	Change in Expense
D	E	F = E - D
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Redacted		Redacted
Total	-	Redacted

Eligible ARC/CAF Recovery
Net Change *
G = F - C
330,061
320,763
244,958
23,630
214,152
91,919
39,853
1,265,336

*Negative is reduction to Eligible Recovery