June 16, 2016 The FairPoint Operating Companies 2016 Annual Long Form Filing

0			
	Plan Y	ear 4 2015	
X = Col J	\$	-	
Y = Exp * Revenue Ratio	\$	-	
Z * = X + Y	\$	-	
*Negative is reduction to Elig	very		
	Y = Exp * Revenue Ratio Z * = X + Y	X = Col J \$ $Y = Exp * Revenue Ratio$ \$ $Z * = X + Y$ \$	Y = Exp * Revenue Ratio \$ -

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1		Plan \	Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	ible Reco	overy

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)												
	٨	Eorm'	Poduction	Accord	ICC A	COURCOL	MACH	and	(Payonua	Groon	Inpute in	

		<u> </u>	<u>Recip Comp</u>	
Plan Year 3 - July 2, 2014	F	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
		Α	FY 2011 Terminating 1 Revenue MOUs/Demand Rever	C = A / B
End Office Revenue	\$	-	-	\$ -
Tandem Switching Revenue	\$	-	-	\$ -
Common/Shared Transport Revenue	\$	-	-	\$ -
Special Arrangement Dedicated Transport	\$	-	-	\$ -
Other Element				
Total	\$	-		
	•			

mter	<u>state</u>	
FY 2011		
Terminating		Interstate Weighted
MOUs/Demand	Revenue Yield	Rate Yield
F	F = D / F	G = F
	\$ -	\$ -
_	\$ -	\$ -
_	\$ -	\$ -
_	\$ -	\$ -
	, \$ -	\$ -
	-	
	FY 2011 Terminating	Terminating MOUs/Demand Revenue Yield E F = D / E

	<u>Pla</u>	n Impa	<u>ct</u>		
	2015 Plan Yr 4 Rate	Reven	ue Price Out	Reven	ue Change
	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>				
	Tandem: Min(C,G)	- 1	= B * H	J	= I - A
	\$ -	\$	-	\$	-
	\$	\$	-	\$	-
	\$	\$	-	\$	-
	\$	\$	-	\$	-
	\$	\$	-	\$	-
		\$	-	\$	-
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C+	ᇄ	W	Λ	KO	•	7
	ua	v	\boldsymbol{H}	ıe	•	

Summary Study Area 2		Plan Y	ear 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	_
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	ible Reco	verv

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp				Inters	<u>state</u>			<u>Pla</u>	an Impact	
		FY 2011				FY 2011						
		Terminating		FY 2011	Terminating	Terminating		Interstate Weighted				
Plan Year 3 - July 2, 2014	FY 2011 Reven	ue MOUs/Demand	Revenue Yield	Re	venue .	MOUs/Demand	Revenue Yield	Rate Yield	2015 Plan Yr	4 Rate	Revenue Price Out	Revenue Change
									H = EO: IF C <g (6)<="" -="" td=""><td>,</td><td></td><td></td></g>	,		
	Α	В	C = A / B		D	Е	F = D / E	G = F	Tandem: Mi	n(C,G)	I = B * H	J = I - A
End Office Revenue	\$		\$ -	\$	-	-	\$ -	\$ -	\$	-	\$ -	\$ -
Tandem Switching Revenue	\$		\$ -	\$	-	-	\$ -	\$ -	\$	-	\$ -	\$ -
Common/Shared Transport Revenue	\$		\$ -	\$	-	-	\$ -	\$ -	\$	-	\$ -	\$ -
Special Arrangement Dedicated Transport	\$	-	\$ -	\$	-	-	\$ -	\$ -	\$	-	\$ -	\$ -

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- \$

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Total

	0			
Summary 0		Plan Y	rear 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	ible Reco	overy	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element				\$	- \$	-	\$	- \$	- \$	-
Total	\$ -	\$	-					\$	- \$	-
							'			

Study Area 3										
Summary Study Area 3		Plan Year 4 2015								
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	_							
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	-								
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	jible Recovery								
Inputs in Blue (Revenue and MOU Source: Internal Co Total Reciprocal Compensation Expense Dollars	ompany ICC Non-CMRS Recip FY 2011	Comp study)		Inputs in Green (Rev	enue and MOU So	urce: ICC Access Re	eduction Form)			
		Recip Comp		·		<u>rstate</u>		Pla	an Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 3 - July 2, 2015	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	Δ	В	C = A / B	D	F	F=D/E	G = F	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I=B*H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	Š	_	\$ -	Š .	_	\$ -	\$ -	φ •	φ \$ -	\$ -
Common/Shared Transport Revenue	é	_	ć	ė	_	\$ -	\$ -	***	φ - \$ -	¢
· ·	-		, -	-	-	φ Δ	φ - -		φ -	φ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
Other Element						\$ -	\$ -	\$ -	\$ -	\$ -

Study Area 4				
Summary Study Area 4		Plan Year 3 201	4	
Eligible ARC/CAF Recovery Revenue	X = Col J \$	-		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio _\$	-		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	-		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible	e Recovery		
moute in Plus (Personue and MOII Services Internal Com	many ICC Nam CMDS Basin Con	4d. \		Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)
nputs in Blue (Revenue and MOU Source: Internal Com		mp stuay)		inputs in Green (Revenue and MOO Source. ICC Access Reduction Form)
Total Reciprocal Compensation Expense Dollars	FY 2011 \$	-		

		Recip Comp			<u>Inter</u>	<u>state</u>		<u>Pla</u>	an Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 3 - July 2, 2015	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
								H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
	А	В	C = A / B	D	E	F = D / E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -

	0	·		
Summary 0		Plan Y	Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	jible Reco	overy	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	jible Reco	overy	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company	ection down this worksheet for each Study Area in the Holding Company
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	<u> </u>	. ,									
Common/Shared Transport Revenue \$		-	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport \$		-	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element							\$ -	\$ -	\$ -	\$ -	\$ -
Total \$		-			\$ -					\$ -	\$
								-			

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Total Change in Reveneue

Redacted Redacted

Total Change in Expense Total Eligible ARC/CAF Recovery

dacted

1,265,336

IntraMTA Reciprocal Compensation Revenues

IntraMTA Reciprocal Compensation Revenues							
	All non-transit, intraMTA usage based rate						
	elements						
	FY 2011	Proposed	Change in				
	Revenue	Revenue	Revenue				
	А	В	C = B-A				
105111	Redacted		Redacted				
125113	Redacted		Redacted				
145115	Redacted		Redacted				
100004	Redacted		Redacted				
103313	Redacted		Redacted				
100025	Redacted		Redacted				
143331	Redacted		Redacted				
Total	Redacted	-	Redacted				

All non-transit, intraMTA usage based rate elements						
FY 2011	Proposed	Change in				
Expense	Expense	Expense				
D	E	F = E - D				
Redacted		Redacted				
Redacted		Redacted				
Redacted		Redacted				
Redacted		Redacted				
Redacted		Redacted				
Redacted		Redacted				
Redacted		Redacted				
Redacted	-	Redacted				

Eligible ARC/CAF
Recovery
Net
Change *
G = F - C
330,061
320,763
244,958
23,630
214,152
91,919
39,853
1,265,336
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^{*}Negative is reduction to Eligible Recovery