

KEY (Erase text & color before filing):

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Formula changes / mandated by FCC rules

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6/16/2016
 Micronesian Telecommunications Corporation
 2016 TRP Long Form

ARC-CAF-1

Rate Ceiling Component Charges Calculation (51.915(b)(11))

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS							
		Res / NP		SLB / BRI		Stand-alone	Mandatory	Mandatory	Zone	State	E911	TRS	State	Federal	Total Crnt Yr	Max Total	Maximum	Res / NP	SLB / BRI	Tariff Period	Federal	Prv Yrs	
		Tariff Period	Projected Lines	Tariff Period	Projected Lines																		R1 rate
State1																							
S1: S1	653700 Saipan	4,831	5,192	\$ 19.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$6.50	\$25.50	\$0.00	\$25.50	\$ 2.00	\$ 2.00	831	\$ 9.20	\$ 4.00		
S1: S1	653700 Tinian	236	208	\$ 19.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$6.50	\$25.50	\$0.00	\$25.50	\$ 2.00	\$ 2.00	25	\$ 9.20	\$ 4.00		
S1: S1	653700 Rota	211	214	\$ 19.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$6.50	\$25.50	\$0.00	\$25.50	\$ 2.00	\$ 2.00	29	\$ 9.20	\$ 4.00		
S1: S1	S1StudyArea Example 4	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 5	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 6	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 7	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 8	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 9	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 10	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 11	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1: S1	S1StudyArea Example 12	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
State2																							
S2^ S2^	S2StudyArea Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S2^ S2^	S2StudyArea Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		

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Study Area EXCHANGES

Rate Ceiling Component Charges Calculation (51.915(b)(11))

RESIDENCE / NP / BRI / SLB (excluding Lifeline)

Total Crnt Yr

Rate Ceiling

Max Total

Rate Ceiling

Maximum

Rate Ceiling

MULTI-LINE BUSINESS

Tariff Period	Projected Lines	Tariff Period	Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp Chgs to date	Res / NP		SLB / BRI		Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	
															Prv Yrs Max Rate	Prv Yrs Max Rate	Prv Yrs Max Rate	Prv Yrs Max Rate				
S4: S4	S4StudyArea	Exchange 1	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
S4: S4	S4StudyArea	Exchange 2	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
S4: S4	S4StudyArea	Exchange 3	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -

State4

RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS			
MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
Res / NP	MAX Curr Yr	SLB / BRI	MAX Curr Yr	MLB	MAX Curr Yr	ARC Rate	ARC Rev	ARC Rate	ARC Rev
ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev
\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -				
\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -				
\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -				

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Eligible Revenue - Current Yr Recovery \$ -

Maximum ARC opportunity Revenue \$ 29,885
 Maximum CAF ICC Support \$ -

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.50
 Max ARC for current year: MLB \$ 5.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Micronesia Telecommunications Corporation	653700	5,278	5,278	\$ 13,195	5,614	5,614	\$ 14,035	885	885	\$ 2,655	11,777	\$ 29,885
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		5,278	5,278	\$ 13,195	5,614	5,614	\$ 14,035	885	885	\$ 2,655	11,777	\$ 29,885

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ARC-CAF-3

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.50
 Max ARC for current year: MLB \$ 5.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$0	\$29,885	\$ -

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Micronesia Telecommunications Corporation	653700	5,278	5,278	5,614	5,614	885	885	11,777	\$ 13,195	\$ 14,035	\$ 2,655	\$ 29,885	\$ -	\$ -
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		5,278	5,278	5,614	5,614	885	885	11,777	\$ 13,195	\$ 14,035	\$ 2,655	\$ 29,885	\$ -	\$ -

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ARC-CAF-4

Holding Company:

Micronesian Telecommunications Corporation

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FOOTNOTES: