Filing Date (enter w/leading '): 6/16/2016 ARC-TUP

Holding Company:

Filing Name:

51.915(b)(4)
Expected
Revenues for ARC

\$1.915(b)(13) True
Up Revenues for
ARC

\$2.915(b)(13) True
Eligible Recovery:
Expected Rev for
ARC less True Up
Rev for ARC

\$4,714,346

\$4,565,101

\$149,244.88

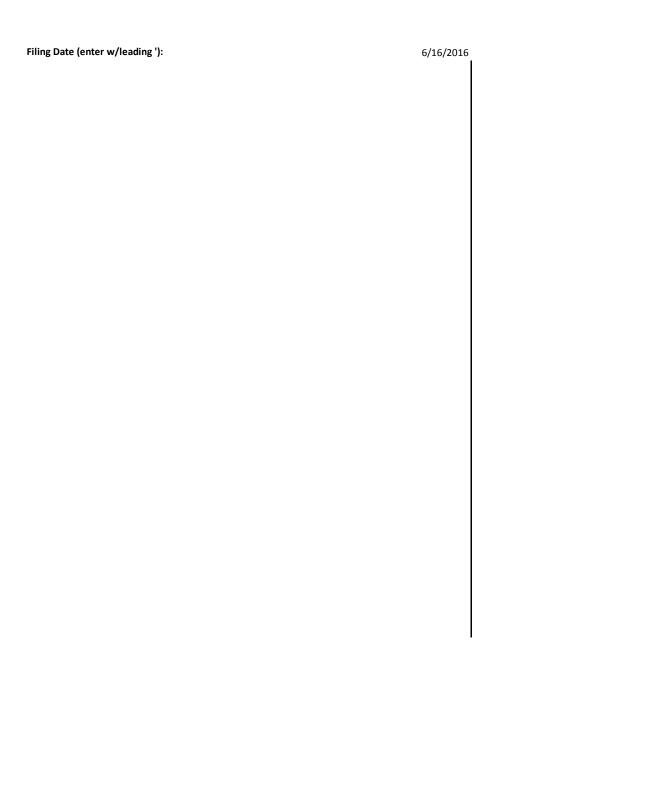
С D Ε F В G Н Primary/Non Primary Residential/BRI SLB Lines Lines Revenue Actual Actual Tariff Study Area **Exchanges** Tariff ARC Eligible Tariff **ARC Eligible Tariff ARC Eligible Tariff** ARC Eligible Tariff **ARC Eligible Tariff ARC Eligible Tariff** Rates Difference Difference Rates Difference **Period Projected Period Actual Period Projected Period Projected Period Actual Period True Up** Lines Lines Revenue Revenue Lines Lines Α С D = C - BE = A * B F = A* C G = F - E Н J K = J - IREDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED 170193 PA: Cooperstown 1.13 1.50 170193 REDACTED **REDACTED REDACTED REDACTED** REDACTED REDACTED \$ REDACTED **REDACTED** REDACTED PA: Criders Corners 1.13 1.50 170193 PA: Curtisville 1.50 REDACTED REDACTED **REDACTED** REDACTED REDACTED REDACTED 1.50 REDACTED REDACTED REDACTED 170193 PA: Freeport 1.50 **REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED** 1.50 REDACTED REDACTED **REDACTED** 170193 PA: Gibsonia REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED 1.50 \$ 1.50 REDACTED 170193 **REDACTED REDACTED REDACTED** REDACTED **REDACTED REDACTED** 1.50 REDACTED REDACTED PA: Mars 1.13 **REDACTED** 1.50 REDACTED **REDACTED** 170193 PA: Saxonburg 1.13 REDACTED REDACTED REDACTED REDACTED **REDACTED** REDACTED REDACTED **REDACTED REDACTED** REDACTED **REDACTED** REDACTED 1.50 REDACTED REDACTED **REDACTED** 170193 PA: Wexford 1.38 341037 REDACTED REDACTED REDACTED REDACTED **REDACTED** REDACTED 1.50 REDACTED REDACTED REDACTED IL: Arcola Rural REDACTED **REDACTED REDACTED** REDACTED **REDACTED** REDACTED REDACTED REDACTED **REDACTED** 341037 IL: Arcola Urban 1.50 **REDACTED REDACTED** 341037 IL: Arthur Rural REDACTED REDACTED REDACTED REDACTED 1.50 REDACTED REDACTED REDACTED 341037 IL: Arthur Urban REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED 1.50 REDACTED REDACTED REDACTED 341037 IL: Ashmore Rural REDACTED **REDACTED REDACTED** REDACTED **REDACTED** REDACTED 1.50 REDACTED REDACTED REDACTED REDACTED REDACTED 341037 **REDACTED REDACTED REDACTED REDACTED REDACTED** \$ 1.50 REDACTED REDACTED IL: Ashmore Urban 341037 IL: Assumption Rural REDACTED REDACTED REDACTED REDACTED **REDACTED REDACTED** \$ 1.50 REDACTED 341037 IL: Assumption Urban **REDACTED** 1.50 REDACTED **REDACTED REDACTED REDACTED REDACTED** REDACTED 1.50 REDACTED **REDACTED REDACTED** 341037 IL: Atwood Rural 1.50 341037 REDACTED **REDACTED REDACTED** REDACTED REDACTED REDACTED \$ REDACTED REDACTED **REDACTED** IL: Atwood Urban REDACTED REDACTED **REDACTED** REDACTED REDACTED REDACTED 1.50 REDACTED REDACTED REDACTED 341037 IL: Blue Mound Rural **REDACTED** \$ REDACTED 341037 REDACTED **REDACTED REDACTED** REDACTED REDACTED 1.50 REDACTED REDACTED IL: Blue Mound Urban 341037 REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED 1.50 IL: Charleston Rural 341037 **REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED** 1.50 REDACTED REDACTED **REDACTED** IL: Charleston Urban 1.50 341037 IL: Cowden Rural REDACTED **REDACTED REDACTED** REDACTED **REDACTED** REDACTED REDACTED REDACTED REDACTED 341037 REDACTED REDACTED **REDACTED** REDACTED **REDACTED** REDACTED 1.50 REDACTED REDACTED REDACTED IL: Cowden Urban IL: Edinburg Rural 341037 **REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED** 1.50 REDACTED **REDACTED** REDACTED 341037 REDACTED **REDACTED REDACTED** REDACTED **REDACTED** REDACTED REDACTED REDACTED REDACTED IL: Edinburg Urban 1.50 \$ REDACTED 341037 IL: Effingham Rural **REDACTED** REDACTED **REDACTED REDACTED REDACTED** REDACTED 1.50 REDACTED **REDACTED** 341037 IL: Effingham Urban **REDACTED** REDACTED REDACTED REDACTED **REDACTED** REDACTED 1.50 REDACTED REDACTED REDACTED

Filing Date (enter w/	leading '):		6/16/2016	5				ARC-TUP					
341037	IL: Farmersville Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Farmersville Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Gays Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Gays Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Hillsboro Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Hillsboro Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Humboldt Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Humboldt Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Irving Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Irving Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Kincaid Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Kincaid Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Litchfield Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Litchfield Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Mattoon Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Mattoon Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Morrisonville Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Morrisonville Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Mt. Auburn Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Mt. Auburn Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Nokomis Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Nokomis Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Oakland Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Oakland Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Owaneco Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Owaneco Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Pana Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Pana Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Raymond Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Raymond Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Shelbyville Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Shelbyville Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	-		REDACTED	REDACTED	REDACTED
341037	IL: Sigel Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Sigel Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Stewardson Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Stewardson Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Stonington Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	-		REDACTED	REDACTED	REDACTED
341037	IL: Stonington Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Strasburg Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	-		REDACTED	REDACTED	REDACTED
341037	IL: Strasburg Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	-		REDACTED	REDACTED	REDACTED
341037	IL: Taylorville Rural	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$		REDACTED	REDACTED	REDACTED
341037	IL: Taylorville Urban	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED

Filing Date (enter w	/leading '):		6/16/2016					ARC-TUP					
341037	IL: Tower Hill Rural	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Tower Hill Urban	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
341037	IL: Westervelt Rural	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Westervelt Urban	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Windsor Rural	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Windsor Urban	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Witt Rural	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
341037	IL: Witt Urban	\$ - R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442072	TX: Beasley	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442072	TX: Brookshire	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442072	TX: Damon	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442072	TX: Katy	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442072	TX: Needville	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Base Rate Area	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Zone 1	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Zone 2	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Zone 3	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Zone 4	\$ 1.33 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Alto - Zone 5	\$ - R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Base Rate Area	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Zone 1	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Zone 2	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Zone 3	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Zone 4	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Apple Springs - Zone 5	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Central - Base Rate Area	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Central - Zone 1	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Central - Zone 2	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Central - Zone 3	\$ 1.50 R	REDACTED F	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
442109	TX: Central - Zone 4	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Central - Zone 5	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Base Rate Area			REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Zone 1	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Zone 2	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Zone 3	•		REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Zone 4	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Conroe - Zone 5			REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	· .		REDACTED	REDACTED	REDACTED
442109	TX: Cut-N-Shoot - Base Rate Area	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED
442109	TX: Cut-N-Shoot - Zone 1	•		REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
442109	TX: Cut-N-Shoot - Zone 2	•		REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
442109	TX: Cut-N-Shoot - Zone 3			REDACTED	REDACTED	REDACTED	REDACTED	REDACTED			REDACTED	REDACTED	REDACTED
442109	TX: Cut-N-Shoot - Zone 4	\$ 1.50 R	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	1.50	REDACTED	REDACTED	REDACTED

Filing Date (enter w	/leading '):	6/16/	2016				ARC-TUP				
442109	TX: Cut-N-Shoot - Zone 5	\$ 1.43 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Zone 4	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Diboll - Zone 5	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Zone 4	\$ - REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Etoile - Zone 5	\$ - REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Zone 4	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Fuller Springs - Zone 5	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Zone 4	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Grangerland - Zone 5	\$ 1.43 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Zone 4	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Hudson - Zone 5	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Zone 2	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Zone 4	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lake Conroe - Zone 5	\$ 1.43 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lufkin - Base Rate Area	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
442109	TX: Lufkin - Zone 1	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	REDACTED	REDACTED	REDACTED
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442109	TX: Lufkin - Zone 3	\$ 1.50 REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$	REDACTED	REDACTED	REDACTED
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442109	TX: Riverbrook - Zone 1	\$ 1.50	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
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442109	TX: Riverbrook - Zone 5	\$ - 1	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
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442109	TX: Wells - Base Rate Area	\$ 1.50	REDACTED I	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
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542334	CA: Roseville/Citrus Heights	\$ 0.99	REDACTED I	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1.50	REDACTED	REDACTED	REDACTED
		Total	REDACTED I	REDACTED	REDACTED	\$ 1,745,663.89	\$ 1,685,902.43	\$ (59,761)		REDACTED	REDACTED	REDACTED



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Filing Date (enter w/leading ')	:
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6/16/2016

Holding Company:

Filing Name:

		Summar	y by Study Area
	Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
ССРА		17019	3 REDACTED
ICTC		34103	7 REDACTED
CCFB		44207	2 REDACTED
CCTX		44210	9 REDACTED
SWTC		54233	4 REDACTED
			REDACTED
			REDACTED
		Total	REDACTED

51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
REDACTED	\$ 18,180.46
REDACTED	\$ 21,044.72
REDACTED	\$ (97,444.50)
REDACTED	\$ 113,611.18
REDACTED	\$ 93,853.02
REDACTED	
REDACTED	
REDACTED	\$ 149,244.88

Filing Date (enter w/leading '):	6/16/2016	ARC-C	4F-4
Holding Company:			
Filing Name:			

FOOTNOTES: