

Filing Date (enter w/leading '):

6/16/2016

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 1, 2016 Access Charge TRP Filing

RCCMRSTRP-1

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Holding Company			
Summary Holding Company		Plan Year 5 2016	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	8,302
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	8,302
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

SWTC			
Summary Study Area 1		Plan Year 5 2016	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	8,302
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	8,302
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 5 - July 1, 2016	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	REDACTED	REDACTED	\$ 0.000980
Tandem Switching Revenue	REDACTED	REDACTED	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 95,445		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
REDACTED	REDACTED	\$ 0.002675	\$ 0.002675
REDACTED	REDACTED	\$ 0.008989	\$ 0.008989
REDACTED	REDACTED	\$ 0.000768	\$ 0.000768
REDACTED	REDACTED	\$ -	\$ -
REDACTED	REDACTED	\$ -	\$ -
Total		\$ 471,436	

Plan Impact		
2016 Plan Yr 5 Rate	Revenue Price Out	Revenue Char
H = EO: IF C < .0007 then C else .0007; Tandem: Min(C,G)	I = B * H	J = I - A
\$ 0.000700	REDACTED	\$ (8,302)
\$ 0.003130	REDACTED	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
Total	\$ 87,143	\$ (8,302)

Study Area 2			
Summary Study Area 2		Plan Year 5 2016	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 5 - July 1, 2016	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
Total		\$ -	\$ -

Plan Impact		
2016 Plan Yr 5 Rate	Revenue Price Out	Revenue Char
H = EO: IF C < .0007 then C else .0007; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
Total	\$ -	\$ -

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Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	8,302
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Total	\$	-	\$	-	\$	-	\$
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Study Area 3			
Summary Study Area 3		Plan Year 5 2016	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 5 - July 1, 2016	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element	\$ -	-	\$ -
Total	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
Total	\$ -	-	\$ -

Plan Impact		
2016 Plan Yr 5 Rate	Revenue Price Out	Revenue Char
H = EO: IF C < .0007 then C else .0007; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
Total	\$ -	\$ -

Study Area 4			
Summary Study Area 4		Plan Year 5 2016	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 5 - July 1, 2016	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
Total	\$ -	-	\$ -

Plan Impact		
2016 Plan Yr 5 Rate	Revenue Price Out	Revenue Char
H = EO: IF C < .0007 then C else .0007; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
Total	\$ -	\$ -

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Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	8,302
*Negative is reduction to Eligible Recovery			

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Other Element		\$	-	\$	-	\$	-	\$	-
Total		\$	-	\$	-	\$	-	\$	-

Filing Date (enter w/leading '): 6/16/2015
 Holding Company Consolidated Communications, Inc.
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RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (3,262,058)

Total Change in Expense
\$ (1,501,546)

Total Eligible ARC/CAF Recovery
\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CCTX	REDACTED	-	REDACTED
CCFB	REDACTED	-	REDACTED
ICTC	REDACTED	-	REDACTED
CCPA	REDACTED	-	REDACTED
SWTC	REDACTED	-	REDACTED
Total	3,262,058	-	(3,262,058)

All non-transit, intraMTA usage based rate elements		
FY 2011 Expense	Proposed Expense	Change in Expense
D	E	F = E - D
REDACTED	-	REDACTED
REDACTED	-	REDACTED
REDACTED	-	REDACTED
REDACTED	-	REDACTED
REDACTED	-	REDACTED
1,501,546	-	(1,501,546)

Eligible ARC/CAF Recovery
Net Change *
G = F - C
514,802
313,506
519,979
329,474
82,752
1,760,512

Filing Date (enter w/leading '): 6/16/2015
Holding Company: Consolidated Communications, Inc.
Filing Name: July 1, 2016 Access Charge TRP Filing

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (3,262,058)

Total Change in Expense
\$ (1,501,546)

Total Eligible ARC/CAF Recovery
\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery