

Study Area		EXCHANGES		Rate Ceiling Component Charges Calculation (\$1.915(b)(11))															MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																					
				RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr		Max Total		Maximum				Res / NP		SLB / BRI																							
				Res / NP		SLB / BRI		Tariff Period		Tariff Period		Stand-alone		Mandatory		Zone		State		State		Federal		Rate Ceiling		Rate Ceiling		Rate Ceiling		Res / NP		SLB / BRI		Tariff Period		Federal		Pvt Yrs		Max Curr Yr		Max Curr Yr		Max Curr Yr		Max Curr Yr	
				Projected Lines		Projected Lines		R1 rate		EAS		Charges		SLC		E911		TBS		USF		SLC		Comp. Chgs		Comp. Chgs		Comp. Chgs		Pvt Yrs		Max Rate		Max Rate		SLC-MLB		Max Rate		Max Rate		Max Rate		Max Rate			
CA-CA	542334	California		REDACTED	REDACTED																																										
		Roseville/Citrus Heights		REDACTED	REDACTED	\$	24.19	\$	-	\$	-	\$	-	\$	0.11	\$	0.04	\$	0.37	\$	6.50	\$	31.21	\$	29.01	\$	31.21	\$	0.99	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Arcola Rural		REDACTED	REDACTED	\$	27.73	\$	2.50	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.14	\$	6.50	\$	38.38	\$	36.38	\$	38.38	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Arcola Urban		REDACTED	REDACTED	\$	23.28	\$	2.50	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.11	\$	6.50	\$	33.90	\$	31.90	\$	33.90	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Ashmore Rural		REDACTED	REDACTED	\$	27.73	\$	1.60	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.14	\$	6.50	\$	37.47	\$	35.47	\$	37.47	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Arthur Urban		REDACTED	REDACTED	\$	23.28	\$	1.60	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.11	\$	6.50	\$	33.00	\$	31.00	\$	33.00	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Ashmore Rural		REDACTED	REDACTED	\$	28.83	\$	2.10	\$	-	\$	-	\$	1.95	\$	0.06	\$	0.14	\$	6.50	\$	39.58	\$	37.58	\$	39.58	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Ashmore Urban		REDACTED	REDACTED	\$	24.38	\$	2.10	\$	-	\$	-	\$	1.95	\$	0.06	\$	0.12	\$	6.50	\$	35.11	\$	33.11	\$	35.11	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Assumption Rural		REDACTED	REDACTED	\$	27.18	\$	-	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.12	\$	6.50	\$	35.86	\$	33.86	\$	35.86	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Assumption Urban		REDACTED	REDACTED	\$	22.68	\$	-	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.10	\$	6.50	\$	31.34	\$	29.34	\$	31.34	\$	0.66	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Atwood Rural		REDACTED	REDACTED	\$	27.73	\$	2.50	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.14	\$	6.50	\$	38.38	\$	36.38	\$	38.38	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Atwood Urban		REDACTED	REDACTED	\$	23.28	\$	2.50	\$	-	\$	-	\$	1.45	\$	0.06	\$	0.11	\$	6.50	\$	33.90	\$	31.90	\$	33.90	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Blue Mound Rural		REDACTED	REDACTED	\$	27.18	\$	-	\$	-	\$	-	\$	0.90	\$	0.06	\$	0.12	\$	6.50	\$	34.76	\$	32.76	\$	34.76	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-IL	341037	Blue Mound Urban		REDACTED	REDACTED	\$	22.68	\$	-	\$	-	\$	-	\$	0.90	\$	0.06	\$	0.10	\$	6.50	\$	30.24	\$	28.24	\$	30.24	\$	1.76	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Charleston Rural		REDACTED	REDACTED	\$	28.28	\$	-	\$	-	\$	-	\$	1.95	\$	0.06	\$	0.13	\$	6.50	\$	36.92	\$	34.92	\$	36.92	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Charleston Urban		REDACTED	REDACTED	\$	23.83	\$	-	\$	-	\$	-	\$	1.95	\$	0.06	\$	0.11	\$	6.50	\$	32.45	\$	30.45	\$	32.45	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Cowden Rural		REDACTED	REDACTED	\$	28.28	\$	3.05	\$	-	\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	38.03	\$	36.03	\$	38.03	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Cowden Urban		REDACTED	REDACTED	\$	23.83	\$	3.05	\$	-	\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	33.56	\$	31.56	\$	33.56	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Edinburg Rural		REDACTED	REDACTED	\$	28.28	\$	2.50	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.14	\$	6.50	\$	39.48	\$	37.48	\$	39.48	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Edinburg Urban		REDACTED	REDACTED	\$	23.83	\$	2.50	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.12	\$	6.50	\$	35.01	\$	33.01	\$	35.01	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Effingham Rural		REDACTED	REDACTED	\$	28.28	\$	2.50	\$	-	\$	-	\$	2.75	\$	0.06	\$	0.14	\$	6.50	\$	40.23	\$	38.23	\$	40.23	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Effingham Urban		REDACTED	REDACTED	\$	23.83	\$	2.50	\$	-	\$	-	\$	2.75	\$	0.06	\$	0.12	\$	6.50	\$	35.76	\$	33.76	\$	35.76	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Farmersville Rural		REDACTED	REDACTED	\$	27.18	\$	2.05	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.13	\$	6.50	\$	37.92	\$	35.92	\$	37.92	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Farmersville Urban		REDACTED	REDACTED	\$	22.68	\$	2.05	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.11	\$	6.50	\$	33.40	\$	31.40	\$	33.40	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Gay Rural		REDACTED	REDACTED	\$	28.83	\$	3.35	\$	-	\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	38.89	\$	36.89	\$	38.89	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Gay Urban		REDACTED	REDACTED	\$	24.38	\$	3.35	\$	-	\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	34.41	\$	32.41	\$	34.41	\$	-	\$	2.00	REDACTED	\$	9.20	\$	3.00	\$	-	REDACTED	\$	2.50	REDACTED	\$	3.00	REDACTED		
IL-CL	341037	Hillsboro Rural		REDACTED	REDACTED	\$	27.73	\$	-	\$	-	\$	-	\$	2.00	\$	0.06	\$	0.12	\$	6.50	\$	36.41	\$	34.41	\$	36																				

Tk.TX	442109	Etoile - Zone 1	REDACTED	REDACTED	\$ 21.65	\$ 3.50	\$ 0.70	\$ -	\$ 0.50	\$ -	\$ 1.11	\$ -	\$ 27.46	26.11	\$ 27.46	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Etoile - Zone 2	REDACTED	REDACTED	\$ 21.65	\$ 3.50	\$ 3.50	\$ -	\$ 0.50	\$ -	\$ 1.23	\$ -	\$ 30.38	29.03	\$ 30.38	\$ 0.97	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Etoile - Zone 3	REDACTED	REDACTED	\$ 21.65	\$ 3.50	\$ 4.30	\$ -	\$ 0.50	\$ -	\$ 1.27	\$ -	\$ 31.22	29.86	\$ 31.22	\$ 0.14	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Etoile - Zone 4	REDACTED	REDACTED	\$ 21.65	\$ 3.50	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.39	\$ -	\$ 34.14	32.78	\$ 34.14	\$ -	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Etoile - Zone 5	REDACTED	REDACTED	\$ 21.65	\$ 3.50	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.39	\$ -	\$ 34.14	32.78	\$ 34.14	\$ -	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Base Rate Area	REDACTED	REDACTED	\$ 21.65	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 1.23	\$ -	\$ 21.26	20.97	\$ 23.08	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Zone 1	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 0.70	\$ -	\$ 0.50	\$ -	\$ 0.96	\$ -	\$ 23.81	22.46	\$ 23.81	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Zone 2	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 3.50	\$ -	\$ 0.50	\$ -	\$ 1.08	\$ -	\$ 26.73	25.38	\$ 26.73	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Zone 3	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 4.30	\$ -	\$ 0.50	\$ -	\$ 1.12	\$ -	\$ 27.57	26.21	\$ 27.57	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.43	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Zone 4	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Fuller Springs - Zone 5	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Base Rate Area	REDACTED	REDACTED	\$ 22.90	\$ -	\$ -	\$ -	\$ 0.62	\$ -	\$ 0.98	\$ -	\$ 24.50	23.15	\$ 24.50	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Zone 1	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 0.50	\$ -	\$ 0.62	\$ -	\$ 1.01	\$ -	\$ 25.03	23.67	\$ 25.03	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Zone 2	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.11	25.76	\$ 27.11	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Zone 3	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.11	25.76	\$ 27.11	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Zone 4	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 4.50	\$ -	\$ 0.62	\$ -	\$ 1.18	\$ -	\$ 29.20	27.84	\$ 29.20	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.80	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Grangerland - Zone 5	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 6.50	\$ -	\$ 0.62	\$ -	\$ 1.26	\$ -	\$ 31.28	29.93	\$ 31.28	\$ 0.07	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Base Rate Area	REDACTED	REDACTED	\$ 21.65	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.93	\$ -	\$ 23.08	21.73	\$ 23.08	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Zone 1	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 0.70	\$ -	\$ 0.50	\$ -	\$ 0.96	\$ -	\$ 23.81	22.46	\$ 23.81	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Zone 2	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 3.50	\$ -	\$ 0.50	\$ -	\$ 1.08	\$ -	\$ 26.73	25.38	\$ 26.73	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Zone 3	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 4.30	\$ -	\$ 0.50	\$ -	\$ 1.12	\$ -	\$ 27.57	26.21	\$ 27.57	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.43	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Zone 4	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Hudson - Zone 5	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Base Rate Area	REDACTED	REDACTED	\$ 22.90	\$ -	\$ -	\$ -	\$ 0.62	\$ -	\$ 0.98	\$ -	\$ 24.50	23.15	\$ 24.50	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Zone 1	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 0.50	\$ -	\$ 0.62	\$ -	\$ 1.01	\$ -	\$ 25.03	23.67	\$ 25.03	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Zone 2	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.11	25.76	\$ 27.11	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Zone 3	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.11	25.76	\$ 27.11	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Zone 4	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 4.50	\$ -	\$ 0.62	\$ -	\$ 1.18	\$ -	\$ 29.20	27.84	\$ 29.20	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.80	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lake Corroe - Zone 5	REDACTED	REDACTED	\$ 22.90	\$ -	\$ 6.50	\$ -	\$ 0.62	\$ -	\$ 1.26	\$ -	\$ 31.28	29.93	\$ 31.28	\$ 0.07	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Base Rate Area	REDACTED	REDACTED	\$ 21.65	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.93	\$ -	\$ 23.08	21.73	\$ 23.08	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Zone 1	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 0.70	\$ -	\$ 0.50	\$ -	\$ 0.96	\$ -	\$ 23.81	22.46	\$ 23.81	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Zone 2	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 3.50	\$ -	\$ 0.50	\$ -	\$ 1.08	\$ -	\$ 26.73	25.38	\$ 26.73	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Zone 3	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 4.30	\$ -	\$ 0.50	\$ -	\$ 1.12	\$ -	\$ 27.57	26.21	\$ 27.57	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.43	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Zone 4	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Lufkin - Zone 5	REDACTED	REDACTED	\$ 21.65	\$ -	\$ 7.10	\$ -	\$ 0.50	\$ -	\$ 1.24	\$ -	\$ 30.49	29.13	\$ 30.49	\$ 0.87	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Base Rate Area	REDACTED	REDACTED	\$ 20.85	\$ -	\$ -	\$ -	\$ 0.62	\$ -	\$ 0.90	\$ -	\$ 23.37	21.01	\$ 22.25	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Zone 1	REDACTED	REDACTED	\$ 20.85	\$ -	\$ 0.50	\$ -	\$ 0.62	\$ -	\$ 0.92	\$ -	\$ 22.89	21.53	\$ 22.89	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Zone 2	REDACTED	REDACTED	\$ 20.85	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.00	\$ -	\$ 24.97	23.62	\$ 24.97	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Zone 3	REDACTED	REDACTED	\$ 20.85	\$ -	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.00	\$ -	\$ 24.97	23.62	\$ 24.97	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Zone 4	REDACTED	REDACTED	\$ 20.85	\$ -	\$ 4.50	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.06	25.70	\$ 27.06	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Montgomery - Zone 5	REDACTED	REDACTED	\$ 20.85	\$ -	\$ 6.50	\$ -	\$ 0.62	\$ -	\$ 1.18	\$ -	\$ 29.15	27.79	\$ 29.15	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.85	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Riverbrook - Base Rate Area	REDACTED	REDACTED	\$ 21.95	\$ 3.50	\$ -	\$ -	\$ 0.62	\$ -	\$ 1.09	\$ -	\$ 27.16	25.81	\$ 27.16	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 2.50	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Riverbrook - Zone 1	REDACTED	REDACTED	\$ 21.95	\$ 3.50	\$ 0.50	\$ -	\$ 0.62	\$ -	\$ 1.12	\$ -	\$ 27.69	26.42	\$ 27.69	\$ 2.00	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.31	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Riverbrook - Zone 2	REDACTED	REDACTED	\$ 21.95	\$ 3.50	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.20	\$ -	\$ 29.77	28.42	\$ 29.77	\$ 1.58	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.23	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Riverbrook - Zone 3	REDACTED	REDACTED	\$ 21.95	\$ 3.50	\$ 2.50	\$ -	\$ 0.62	\$ -	\$ 1.20	\$ -	\$ 29.77	28.42	\$ 29.77	\$ 1.58	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ 0.23	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX	442109	Riverbrook - Zone 4	REDACTED	REDACTED	\$ 21.95	\$ 3.50	\$ 4.50	\$ -	\$ 0.62	\$ -	\$ 1.29	\$ -	\$ 31.86	30.50	\$ 31.86	\$ -	\$ 2.00	REDACTED	\$ 9.20	\$ 3.00	\$ -	\$ -	REDACTED	\$ 2.50	REDACTED	\$ 3.00	3.00	REDACTED
Tk.TX																												

Residential Rate Ceiling: (\$1.915(b)(12))

\$

30.00

Maximum MLB SLC+ARC: (\$1.915(e)(5)(iv))

\$

12.20

Max ARC for current year: Res/SLB

\$

2.50

Max ARC for current year: MLB

\$

5.00

Max ARC increase per year: Res/SLB

\$

0.50

Max ARC increase per year: MLB

\$

1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$7,741,961	\$4,524,504	\$ 3,217,457

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
SWTC	542334	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 500,250	REDACTED
ICTC	341037	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 1,650,972	REDACTED
CCPA	170193	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2,875,901	REDACTED
CCFB	442072	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 420,259	REDACTED
CCTX	442109	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 2,294,579	REDACTED
Total		REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 7,741,961	REDACTED

Filing Date:6/16/2016ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: