

Rate Detail Summary  
June 16, 2016 Annual Filing  
Revenue Impact Analysis

|                                                 | Demand Times     |            | Demand Times |            | Demand Times  |            | %          |            |
|-------------------------------------------------|------------------|------------|--------------|------------|---------------|------------|------------|------------|
|                                                 | Rates @ Last PCI |            | Current Rate |            | Proposed Rate |            | Difference | Difference |
| <b>Common Line</b>                              |                  |            |              |            |               |            |            |            |
| 102 Primary Res, Single Line Bus, Lifeline EUCL | \$               | 21,387,087 | \$           | 21,387,087 | \$            | 21,387,087 | \$ -       | 0.00%      |
| 104 NonPrimary Residence & BRI ISDN EUCL        | \$               | 424,125    | \$           | 424,125    | \$            | 424,125    | \$ -       | 0.00%      |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL       | \$               | 9,645,594  | \$           | 9,645,594  | \$            | 9,655,128  | \$ 9,534   | 0.10%      |
| 108 Special Access Surcharge                    | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 109 Other EUCL                                  | \$               | 247,901    | \$           | 247,901    | \$            | 247,901    | \$ -       | 0.00%      |
| EUCL Revenues                                   | \$               | 31,704,707 | \$           | 31,704,707 | \$            | 31,714,240 | \$ 9,534   | 0.03%      |
| 155 Multiline Business & PRI ISDN PICC          | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 157 Business Centrex PICC                       | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 185 USAC Receipts                               | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| Total Common Line Revenue                       | \$               | 31,704,707 | \$           | 31,704,707 | \$            | 31,714,240 | \$ 9,534   | 0.03%      |
| <b>Special Access</b>                           |                  |            |              |            |               |            |            |            |
| 414 Voice Grade                                 | \$               | 125,558    | \$           | 125,558    | \$            | 125,558    | \$ -       | 0.00%      |
| 436 Audio/Video                                 | \$               | 5,137      | \$           | 5,137      | \$            | 5,137      | \$ -       | 0.00%      |
| Hi-Cap                                          | \$               | 11,609,717 | \$           | 11,609,717 | \$            | 11,609,717 | \$ -       | 0.00%      |
| 497 DDS & Other High Cap                        | \$               | 256,172    | \$           | 256,172    | \$            | 256,172    | \$ -       | 0.00%      |
| DS1                                             | \$               | 7,662,399  | \$           | 7,662,399  | \$            | 7,662,399  | \$ -       | 0.00%      |
| 457 DS1 Non-Zoned                               | \$               | 7,662,399  | \$           | 7,662,399  | \$            | 7,662,399  | \$ -       | 0.00%      |
| 440 DS1 Rate Zone 1                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 442 DS1 Rate Zone 2                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 444 DS1 Rate Zone 3                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 446 DS1 Rate Zone 4                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| DS3                                             | \$               | 3,691,147  | \$           | 3,691,147  | \$            | 3,691,147  | \$ -       | 0.00%      |
| 477 DS3 Non-Zoned                               | \$               | 3,691,147  | \$           | 3,691,147  | \$            | 3,691,147  | \$ -       | 0.00%      |
| 460 DS3 Rate Zone 1                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 462 DS3 Rate Zone 2                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 464 DS3 Rate Zone 3                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 466 DS3 Rate Zone 4                             | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| 517 Wideband                                    | \$               | -          | \$           | -          | \$            | -          | \$ -       | 0.00%      |
| TOTAL SPECIAL ACCESS BASKET                     | \$               | 11,740,412 | \$           | 11,740,412 | \$            | 11,740,412 | \$ -       | 0.00%      |
| Total                                           | \$               | 43,445,119 | \$           | 43,445,119 | \$            | 43,454,653 | \$ 9,534   | 0.02%      |





[illegible]

| Year | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 1990 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 |

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| 2012-04-29 | 100.0000   |
| 2012-04-30 | 100.0000   |
| 2012-05-01 | 100.0000   |
| 2012-05-02 | 100.0000   |
| 2012-05-03 | 100.0000</ |

|                                                 | Demand<br>Times  |    | Demand<br>Times |    | Demand<br>Times |            | %          |
|-------------------------------------------------|------------------|----|-----------------|----|-----------------|------------|------------|
|                                                 | Rates @ Last PCI |    | Current Rate    |    | Proposed Rate   | Difference | Difference |
| <u>Common Line</u>                              |                  |    |                 |    |                 |            |            |
| 102 Primary Res, Single Line Bus, Lifeline EUCL | \$ 21,387,087    | \$ | 21,387,087      | \$ | 21,387,087      | \$ -       | 0.00%      |
| 104 NonPrimary Residence & BRI ISDN EUCL        | \$ 424,125       | \$ | 424,125         | \$ | 424,125         | \$ -       | 0.00%      |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL       | \$ 9,645,594     | \$ | 9,645,594       | \$ | 9,655,128       | \$ 9,534   | 0.10%      |
| 108 Special Access Surcharge                    | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 109 Other EUCL                                  | \$ 247,901       | \$ | 247,901         | \$ | 247,901         | \$ -       | 0.00%      |
| EUCL Revenues                                   | \$ 31,704,707    | \$ | 31,704,707      | \$ | 31,714,240      | \$ 9,534   | 0.03%      |
| 155 Multiline Business & PRI ISDN PICC          | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 157 Business Centrex PICC                       | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 185 USAC Receipts                               | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| Total Common Line Revenue                       | \$ 31,704,707    | \$ | 31,704,707      | \$ | 31,714,240      | \$ 9,534   | 0.03%      |
| 300 Total IX Basket                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| <u>Special Access</u>                           |                  |    |                 |    |                 |            |            |
| 414 Voice Grade                                 | \$ 125,558       | \$ | 125,558         | \$ | 125,558         | \$ -       | 0.00%      |
| 436 Audio/Video                                 | \$ 5,137         | \$ | 5,137           | \$ | 5,137           | \$ -       | 0.00%      |
| Hi-Cap                                          | \$ 11,609,717    | \$ | 11,609,717      | \$ | 11,609,717      | \$ -       | 0.00%      |
| 497 DDS & Other High Cap                        | \$ 256,172       | \$ | 256,172         | \$ | 256,172         | \$ -       | 0.00%      |
| DS1                                             | \$ 7,662,399     | \$ | 7,662,399       | \$ | 7,662,399       | \$ -       | 0.00%      |
| 457 DS1 Non-Zoned                               | \$ 7,662,399     | \$ | 7,662,399       | \$ | 7,662,399       | \$ -       | 0.00%      |
| 440 DS1 Rate Zone 1                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 442 DS1 Rate Zone 2                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 444 DS1 Rate Zone 3                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 446 DS1 Rate Zone 4                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| DS3                                             | \$ 3,691,147     | \$ | 3,691,147       | \$ | 3,691,147       | \$ -       | 0.00%      |
| 477 DS3 Non-Zoned                               | \$ 3,691,147     | \$ | 3,691,147       | \$ | 3,691,147       | \$ -       | 0.00%      |
| 460 DS3 Rate Zone 1                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 462 DS3 Rate Zone 2                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 464 DS3 Rate Zone 3                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 466 DS3 Rate Zone 4                             | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| 517 Wideband                                    | \$ -             | \$ | -               | \$ | -               | \$ -       | 0.00%      |
| TOTAL SPECIAL ACCESS BASKET                     | \$ 11,740,412    | \$ | 11,740,412      | \$ | 11,740,412      | \$ -       | 0.00%      |
| Total                                           | \$ 43,445,119    | \$ | 43,445,119      | \$ | 43,454,653      | \$ 9,534   | 0.02%      |

June 16, 2016 Annual Price Cap Filing (CNTUAN16.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

| Primary Residential, Lifeline & Single Line Business EUCL |                       |                         |                          |                                   |                                    |
|-----------------------------------------------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|------------------------------------|
|                                                           | 2015<br>Demand<br>(A) | Current<br>Rates<br>(B) | Proposed<br>Rates<br>(C) | Current<br>Revenue<br>(D) = A * B | Proposed<br>Revenue<br>(E) = A * C |
| Other TUECA                                               | 2,889,578             | \$ 6.50                 | \$ 6.50                  | \$ 18,782,257.00                  | \$ 18,782,257.00                   |
| T158 Platteville                                          | 55,480                | \$ 6.50                 | \$ 6.50                  | \$ 360,620.00                     | \$ 360,620.00                      |
| T159 Thorp                                                | 16,764                | \$ 6.50                 | \$ 6.50                  | \$ 108,966.00                     | \$ 108,966.00                      |
| T162 Midwest Kendall                                      | 328,499               | \$ 6.50                 | \$ 6.50                  | \$ 2,135,243.50                   | \$ 2,135,243.50                    |
| CNTU - Telephone Utilities Exchange Carrier Assoc.        | 3,290,321             | \$ 6.500000             | \$ 6.500000              | \$ 21,387,086.50                  | \$ 21,387,086.50                   |

\$21,387,086.50

\$21,387,086.50

\$ 6.500000

\$ 6.500000

| Non Primary Residential & BRI ISDN EUCL - Common Line |               |              |              |                |                |
|-------------------------------------------------------|---------------|--------------|--------------|----------------|----------------|
|                                                       | 2015          | Current      | Proposed     | Current        | Proposed       |
|                                                       | <u>Demand</u> | <u>Rates</u> | <u>Rates</u> | <u>Revenue</u> | <u>Revenue</u> |
|                                                       | (A)           | (B)          | (C)          | (D) = A * B    | (E) = A * C    |
| Other TUECA                                           | 62,114        | \$ 6.50      | \$ 6.50      | \$ 403,741.00  | \$ 403,741.00  |
| T158 Platteville                                      | 277           | \$ 6.50      | \$ 6.50      | \$ 1,800.50    | \$ 1,800.50    |
| T159 Thorp                                            | 166           | \$ 6.50      | \$ 6.50      | \$ 1,079.00    | \$ 1,079.00    |
| T162 Midwest Kendall                                  | 2,693         | \$ 6.50      | \$ 6.50      | \$ 17,504.50   | \$ 17,504.50   |
| CNTU - Telephone Utilities Exchange Carrier Assoc.    | 65,250        | \$ 6.500000  | \$ 6.500000  | \$ 424,125.00  | \$ 424,125.00  |

\$424,125.00

\$424,125.00

\$ 6.500000

\$ 6.500000

| MultiLine Business, ISDN PRI & Centrex EUCL - Common Line |               |             |              |                 |                 |                |                |             |             |
|-----------------------------------------------------------|---------------|-------------|--------------|-----------------|-----------------|----------------|----------------|-------------|-------------|
|                                                           | 2015          |             | Current      | Proposed        | Current         | Proposed       |                |             |             |
|                                                           | <u>Demand</u> |             | <u>Rates</u> | <u>Rates</u>    | <u>Revenue</u>  | <u>Revenue</u> |                |             |             |
|                                                           | (A)           | (B)         | (C)          | (D) = A * B     | (E) = A * C     |                |                |             |             |
| Other TUECA                                               | 885,791       | \$ 9.20     | \$ 9.20      | \$ 8,149,277.20 | \$ 8,149,277.20 |                |                | \$          | 9.20        |
| T158 Platteville                                          | 19,251        | \$ 9.20     | \$ 9.20      | \$ 177,109.20   | \$ 177,109.20   |                |                | \$          | 9.20        |
| T159 Thorp                                                | 4,029         | \$ 9.20     | \$ 9.20      | \$ 37,066.80    | \$ 37,066.80    |                |                | \$          | 9.15        |
| T162 Midwest Kendall                                      | 145,236       | \$ 8.83     | \$ 8.89      | \$ 1,282,673.42 | \$ 1,291,674.94 |                |                | \$          | 8.72        |
| CNTU - Telephone Utilities Exchange Carrier Assoc.        | 1,054,307     | \$ 9.149258 | \$ 9.157796  | \$ 9,646,126.62 | \$ 9,655,128.14 | \$9,645,594.41 | \$9,655,128.14 | \$ 9.148753 | \$ 9.157796 |
|                                                           |               |             |              | \$ 9,001.52     |                 |                |                |             |             |















| ISDN Line Port BRI Differential                    |                       |                         |                          |                                   |                                    |
|----------------------------------------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|------------------------------------|
|                                                    | 2015<br>Demand<br>(A) | Current<br>Rates<br>(B) | Proposed<br>Rates<br>(C) | Current<br>Revenue<br>(D) = A * B | Proposed<br>Revenue<br>(E) = A * C |
| Other TUECA                                        | 1,027                 | \$ 2.23                 | \$ 2.23                  | \$ 2,290.21                       | \$ 2,290.21                        |
| T158 Platteville                                   | 24                    | \$ 2.23                 | \$ 2.23                  | \$ 53.52                          | \$ 53.52                           |
| T159 Thorp                                         | -                     | \$ 2.23                 | \$ 2.23                  | \$ -                              | \$ -                               |
| T162 Midwest Kendall                               | 293                   | \$ 2.23                 | \$ 2.23                  | \$ 653.39                         | \$ 653.39                          |
| CNTU - Telephone Utilities Exchange Carrier Assoc. | 1,344                 | \$ 2.23                 | \$ 2.23                  | \$ 2,997.12                       | \$ 2,997.12                        |

\$2,997.12      \$2,997.12    \$    2.23    \$    2.23

| ISDN Line Port PRI Differential                    |                       |                         |                          |                                   |                                    |
|----------------------------------------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|------------------------------------|
|                                                    | 2015<br>Demand<br>(A) | Current<br>Rates<br>(B) | Proposed<br>Rates<br>(C) | Current<br>Revenue<br>(D) = A * B | Proposed<br>Revenue<br>(E) = A * C |
| Other TUECA                                        | 6,098                 | \$ 23.51                | \$ 23.51                 | \$ 143,363.98                     | \$ 143,363.98                      |
| T158 Platteville                                   | 190                   | \$ 23.51                | \$ 23.51                 | \$ 4,466.90                       | \$ 4,466.90                        |
| T159 Thorp                                         | -                     | \$ 23.51                | \$ 23.51                 | \$ -                              | \$ -                               |
| T162 Midwest Kendall                               | 1,592                 | \$ 23.51                | \$ 23.51                 | \$ 37,427.92                      | \$ 37,427.92                       |
| CNTU - Telephone Utilities Exchange Carrier Assoc. | 7,880                 | \$ 23.51                | \$ 23.51                 | \$ 185,258.80                     | \$ 185,258.80                      |

\$185,258.80      \$185,258.80    \$23.51      \$23.51

| DS1 Line Port Differential                         |                       |                         |                          |                                   |                                    |
|----------------------------------------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|------------------------------------|
|                                                    | 2015<br>Demand<br>(A) | Current<br>Rates<br>(B) | Proposed<br>Rates<br>(C) | Current<br>Revenue<br>(D) = A * B | Proposed<br>Revenue<br>(E) = A * C |
| Other TUECA                                        | 2,525                 | \$ 23.51                | \$ 23.51                 | \$ 59,362.75                      | \$ 59,362.75                       |
| T158 Platteville                                   | -                     | \$ 23.51                | \$ 23.51                 | \$ -                              | \$ -                               |
| T159 Thorp                                         | 12                    | \$ 23.51                | \$ 23.51                 | \$ 282.12                         | \$ 282.12                          |
| T162 Midwest Kendall                               | -                     | \$ 23.51                | \$ 23.51                 | \$ -                              | \$ -                               |
| CNTU - Telephone Utilities Exchange Carrier Assoc. | 2,537                 | \$ 23.51                | \$ 23.51                 | \$ 59,644.87                      | \$ 59,644.87                       |

\$59,644.87      \$59,644.87    \$23.51      \$23.51