

Rate Detail Summary
June 16, 2016 Annual Filing
Revenue Impact Analysis

	Demand Times		Demand Times		Demand Times		%
	<u>Rates @ Last PCI</u>		<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Difference</u>	<u>Difference</u>
<u>Common Line</u>							
102 Primary Res, Single Line Bus, Lifeline EUCL	\$ 11,650,993	\$	11,650,993	\$	11,689,731	\$ 38,738	0.33%
104 NonPrimary Residence & BRI ISDN EUCL	\$ 122,732	\$	122,732	\$	123,144	\$ 412	0.34%
106 Multiline Bus, PRI ISDN, Centrex EUCL	\$ 3,377,489	\$	3,377,489	\$	3,391,903	\$ 14,414	0.43%
108 Special Access Surcharge	\$ 300	\$	300	\$	300	\$ -	0.00%
109 Other EUCL	\$ 47,239	\$	47,239	\$	47,239	\$ -	0.00%
EUCL Revenues	\$ 15,198,753	\$	15,198,753	\$	15,252,318	\$ 53,565	0.35%
155 Multiline Business & PRI ISDN PICC	\$ -	\$	-	\$	-	\$ -	0.00%
157 Business Centrex PICC	\$ -	\$	-	\$	-	\$ -	0.00%
185 USAC Receipts	\$ 4,650,782	\$	4,650,782	\$	4,650,782	\$ -	0.00%
Total Common Line Revenue	\$ 19,849,535	\$	19,849,535	\$	19,903,099	\$ 53,565	0.27%
<u>Special Access</u>							
414 Voice Grade	\$ 84,730	\$	84,730	\$	84,730	\$ -	0.00%
436 Audio/Video	\$ -	\$	-	\$	-	\$ -	0.00%
Hi-Cap	\$ 25,801,125	\$	25,801,125	\$	25,801,125	\$ -	0.00%
497 DDS & Other High Cap	\$ 710,625	\$	710,625	\$	710,625	\$ -	0.00%
DS1	\$ 16,930,060	\$	16,930,060	\$	16,930,060	\$ -	0.00%
457 DS1 Non-Zoned	\$ 16,930,060	\$	16,930,060	\$	16,930,060	\$ -	0.00%
440 DS1 Rate Zone 1	\$ -	\$	-	\$	-	\$ -	0.00%
442 DS1 Rate Zone 2	\$ -	\$	-	\$	-	\$ -	0.00%
444 DS1 Rate Zone 3	\$ -	\$	-	\$	-	\$ -	0.00%
446 DS1 Rate Zone 4	\$ -	\$	-	\$	-	\$ -	0.00%
DS3	\$ 8,160,440	\$	8,160,440	\$	8,160,440	\$ -	0.00%
477 DS3 Non-Zoned	\$ 8,160,440	\$	8,160,440	\$	8,160,440	\$ -	0.00%
460 DS3 Rate Zone 1	\$ -	\$	-	\$	-	\$ -	0.00%
462 DS3 Rate Zone 2	\$ -	\$	-	\$	-	\$ -	0.00%
464 DS3 Rate Zone 3	\$ -	\$	-	\$	-	\$ -	0.00%
466 DS3 Rate Zone 4	\$ -	\$	-	\$	-	\$ -	0.00%
517 Wideband	\$ -	\$	-	\$	-	\$ -	0.00%
TOTAL SPECIAL ACCESS BASKET	\$ 25,885,855	\$	25,885,855	\$	25,885,855	\$ -	0.00%
Total	\$ 45,735,390	\$	45,735,390	\$	45,788,955	\$ 53,565	0.12%

Basket 1 - COMMON LINE			(A)	(B)	(C)	(D) = A * B	(E) = A * C
SUBSCRIBER LINE CHARGE (SLC)							
4.7		Multi-Line Business and Centrex SLC	161,790	\$6.48	\$6.51	\$1,048,349	\$1,053,469
4.7		ISDN PRI SLC	6,200	\$6.48	\$6.51	\$40,174	\$40,370
4.7		Residence SLC	662,872	\$6.44	\$6.46	\$4,268,896	\$4,282,153
4.7		Single Line Business SLC	34,509	\$6.44	\$6.46	\$222,238	\$222,928
4.2		Residential Lifeline SLC	11,582	\$6.44	\$6.46	\$74,588	\$74,820
4.7		Non-Primary Residence SLC	5,641	\$6.44	\$6.46	\$36,328	\$36,441
4.7		ISDN BRI SLC	14	\$6.44	\$6.46	\$90	\$90
7.2.1(E)(4)	S25	Special Access Surcharge	0	\$25.00	\$25.00	\$0	\$0
TOTAL END USER						\$5,690,663	\$5,710,272
CARRIER COMMON LINE (CCL)							
3.7.1	1010	Carrier Common Line: Premium Terminating	0	\$0.000000	\$0.000000	\$0	\$0
3.7.1	1020	Carrier Common Line: NonPremium Terminating	0	\$0.000000	\$0.000000	\$0	\$0
3.7.1	1030	Carrier Common Line: Premium Originating	0	\$0.000000	\$0.000000	\$0	\$0
3.7.1	1040	Carrier Common Line: NonPremium Originating	0	\$0.000000	\$0.000000	\$0	\$0
PRESUBSCRIBED INTEREXCHANGE CARRIER CHARGE (PICC)							
3.5		Multi-Line Business PICC	131,053	\$0.00	\$0.00	\$0	\$0
3.5		ISDN PRI PICC	6,200	\$0.00	\$0.00	\$0	\$0
3.5		Business Centrex PICC	30,630	\$0.00	\$0.00	\$0	\$0
3.5		PayPhone PICC	107	\$0.00	\$0.00	\$0	\$0
TOTAL CARRIER COMMON LINE						0	0
LINE PORTS IN EXCESS OF BASIC							
8.13		ISDN BRI Differential	16	\$2.71	\$2.71	\$43	\$43
8.13		ISDN PRI Differential	1,258	\$10.00	\$10.00	\$12,580	\$12,580
8.13.2		DS1 Differential	252	\$10.00	\$10.00	\$2,520	\$2,520
USAC IAS Support			882,608	\$2.0674	\$2.0674	\$1,824,705	\$1,824,705
TOTAL COMMON LINE						\$7,530,512	\$7,550,121
COMMON LINE PCI							N/A
BASKET 4 - SPECIAL ACCESS							
** VoiceGrade/WATS**							
VG DTT/EF NonDensity Zone							
7.3.5.A	MTT	Metallic (Sp) Ckt. Terms	0	\$27.23	\$27.23	\$0	\$0
7.3.5.B	MTM	Metallic (Sp) Ckt. Miles-Fixed	0	\$14.40	\$14.40	\$0	\$0
7.3.5.B	MTF	Metallic (Sp) Ckt. Miles-Per Mile	0	\$1.51	\$1.51	\$0	\$0
7.3.5.C1	MTB	Metallic (Sp) Bridging	0	\$8.00	\$8.00	\$0	\$0
Metallic (Sp) Nonrecurring							
7.3.5.A	NMTCT	Metallic (Sp), NRC	0	\$200.00	\$200.00	\$0	\$0
Telegraph (Sp) Ckt. Terms 2-W							
7.4.5.A	TGCT2	Telegraph (Sp) Ckt. Terms 2-W	0	\$27.23	\$27.23	\$0	\$0
7.4.5.A	TGCT4	Telegraph (Sp) Ckt. Terms 4-W	0	\$41.88	\$41.88	\$0	\$0
7.4.5.B	TGM2+TGM4	Telegraph (Sp) Miles-Fixed	0	\$14.40	\$14.40	\$0	\$0
7.4.5.B	TGF2+TGF4	Telegraph (Sp) Miles-Per Mile	0	\$1.51	\$1.51	\$0	\$0
7.4.5.C1	TGB2+TGB4	Telegraph (Sp) Bridging 2 Wire & 4 Wire	0	\$8.00	\$8.00	\$0	\$0
Telegraph (Sp) Nonrecurring							
7.4.5.A	NTCT2+NTCT4	Telegraph (Sp), NRC	0	\$200.00	\$200.00	\$0	\$0
VG (Sp) Ckt. Term 2-W							
7.5.5.A	VGT2	VG (Sp) Ckt. Term 2-W	72	\$27.23	\$27.23	\$1,961	\$1,961
7.5.5.A	VGT4	VG (Sp) Ckt. Term 4-W	168	\$41.88	\$41.88	\$7,036	\$7,036
7.5.5.B	VGM2+VGM4	VG (Sp) Miles-Fixed	240	\$14.40	\$14.40	\$3,456	\$3,456
7.5.5.B	VGf2+VGf4	VG (Sp) Miles Per-Mile	3,300	\$1.51	\$1.51	\$4,983	\$4,983
7.5.5.C1a	VGB2+VGB4	VG (Sp) Bridging 2-W/4-W	0	\$8.00	\$8.00	\$0	\$0
5.5.C.1b		VG (Sp) Data Bridging 2W	0	\$8.00	\$8.00	\$0	\$0
5.5.C.1b		VG (Sp) Data Bridging 4W	0	\$8.00	\$8.00	\$0	\$0
5.5.C.1c		VG (Sp) Telephoto Bridging 2W	0	\$8.00	\$8.00	\$0	\$0
7.5.5.C.1c		VG (Sp) Telephoto Bridging 4W	0	\$8.00	\$8.00	\$0	\$0
7.5.5.C.1d		VG (Sp) Dataphone SEL.-A-STAT. Bridging Seq. 2-W	0	\$21.23	\$21.23	\$0	\$0
7.5.5.C.1d		VG (Sp) Dataphone SEL.-A-STAT. Bridging Seq. 4-W	0	\$112.80	\$112.80	\$0	\$0
7.5.5.C.1d		VG (Sp) Dataphone Bridging-Addressable 2-W	0	\$22.76	\$22.76	\$0	\$0
7.5.5.C.1d		VG (Sp) Dataphone Bridging-Addressable 4-W	0	\$115.88	\$115.88	\$0	\$0
7.5.5.C.1e		VG (Sp) Telemetry AND Alarm-Split Band	0	\$8.04	\$8.04	\$0	\$0
7.5.5.C.1e		VG (Sp) Telemetry AND Alarm-Summation	0	\$1.37	\$1.37	\$0	\$0
7.5.5.C.1e		VG (Sp) Passive Bridging	0	\$0.20	\$0.20	\$0	\$0
7.5.5.C.2a	VGC2+VGC4	VG (Sp) Conditioning	72	\$11.01	\$11.01	\$793	\$793
7.5.5.C.2a		VG (Sp) Improved C-Type Conditioning	0	\$11.01	\$11.01	\$0	\$0
7.5.5.C.3	VGRL4	VG (Sp) Improved Return Loss 2 Wire & 4 Wire	84	\$3.71	\$3.71	\$312	\$312
8.8.4.B	PR9SX	Telecommunications Service Priority	890	\$4.85	\$4.85	\$4,317	\$4,317
7.5.5.C.5		VG (Sp) MUX To Telegraph Grade	0	\$216.75	\$216.75	\$0	\$0
7.5.5.C.6	VGDC4	VG (Sp) Data Capability	24	\$1.98	\$1.98	\$48	\$48
7.5.5.C.7		VG (Sp) Telephoto Capability	0	\$2.81	\$2.81	\$0	\$0
7.5.5.C.8	VGSC2+VGSC4	VG (Sp) Signaling Capability	48	\$16.34	\$16.34	\$784	\$784
7.5.5.C.9		VG (Sp) Selective Signaling	0	\$32.11	\$32.11	\$0	\$0
7.5.5.C.10		VG (Sp) Transfer Arrangement 4 Port	0	\$3.00	\$3.00	\$0	\$0
7.5.5.C.10		VG (Sp) Transfer Arrangement 5 Port	0	\$6.85	\$6.85	\$0	\$0
Voice Grade (Sp) Nonrecurring							
7.5.5.A	1765	VG (Sp) Ckt.. Term 2-W/4-W, NRC	15	\$200.00	\$200.00	\$3,000	\$3,000
8.8.4.B		VG (Sp) Telecommunications Service Priority, NRC	0	\$14.50	\$14.50	\$0	\$0
7.5.5.C.5		VG (Sp) MUX To Telegraph Grade, NRC	0	\$200.00	\$200.00	\$0	\$0
7.5.5.C.6		VG (Sp) Data Capability, NRC	0	\$0.00	\$0.00	\$0	\$0
7.5.5.C.7		VG (Sp) Telephoto Capability, NRC	0	\$0.00	\$0.00	\$0	\$0
5.3.1.A		Service Date Change Charge, NRC	0	\$26.21	\$26.21	\$0	\$0
TOTAL VG/WATS/MET./TGPH			0			\$26,688	\$26,688
VG/WATS/MET./TGPH - SP - SBI				67.1213	67.1213		
VG/WTS/MT/TG - SP - SBI Upper Limit				70.4886	70.4867		
** AUDIO/VIDEO SERVICE CATEGORY SPECIAL **							

AUDIO/VIDEO Non Density Zone						
7.6.5.A	PAT3	PA (Sp) Ckt.. Term 200-3500	0	\$34.94	\$34.94	\$0 \$0
7.6.5.A	PAT5	PA (Sp) Ckt.. Term 100-5000	0	\$34.94	\$34.94	\$0 \$0
7.6.5.A	PAT8	PA (Sp) Ckt.. Term 50-8000	0	\$34.94	\$34.94	\$0 \$0
7.6.5.A	PAT15	PA (Sp) Ckt.. Term 50-15000	0	\$34.94	\$34.94	\$0 \$0
7.6.5.A		PA (Sp) Ckt.. Term 200-3500 Daily	0	\$3.49	\$3.49	\$0 \$0
7.6.5.A		PA (Sp) Ckt.. Term 100-5000 Daily	0	\$3.49	\$3.49	\$0 \$0
7.6.5.A		PA (Sp) Ckt.. Term 50-8000 Daily	0	\$3.49	\$3.49	\$0 \$0
7.6.5.A		PA (Sp) Ckt.. Term 50-15000 Daily	0	\$3.49	\$3.49	\$0 \$0
7.6.5.B	PAM3	PA (Sp) Ckt.. Miles 200-3500 Fixed	0	\$37.29	\$37.29	\$0 \$0
7.6.5.B	PAM5	PA (Sp) Ckt.. Miles 100-5000 Fixed	0	\$37.29	\$37.29	\$0 \$0
7.6.5.B	PAM8	PA (Sp) Ckt.. Miles 50-8000 Fixed	0	\$37.29	\$37.29	\$0 \$0
7.6.5.B	PAM15	PA (Sp) Ckt.. Miles 50-15000 Fixed	0	\$37.29	\$37.29	\$0 \$0
7.6.5.B	PAF3	PA (Sp) Ckt.. Miles PM 200-3500 Per Mile	0	\$3.62	\$3.62	\$0 \$0
7.6.5.B	PAF5	PA (Sp) Ckt.. Miles PM 100-5000 Per Mile	0	\$3.62	\$3.62	\$0 \$0
7.6.5.B	PAF8	PA (Sp) Ckt.. Miles PM 50-8000 Per Mile	0	\$3.62	\$3.62	\$0 \$0
7.6.5.B	PAF15	PA (Sp) Ckt.. Miles PM 50-15000 Per Mile	0	\$3.62	\$3.62	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles 200-3500 Fixed Daily	0	\$3.92	\$3.92	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles 100-5000 Fixed Daily	0	\$3.92	\$3.92	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles 50-8000 Fixed Daily	0	\$3.92	\$3.92	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles 50-15000 Fixed Daily	0	\$3.92	\$3.92	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles PM 200-3500 Per Mile Daily	0	\$0.36	\$0.36	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles PM 100-5000 Per Mile Daily	0	\$0.36	\$0.36	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles PM 50-8000 Per Mile Daily	0	\$0.36	\$0.36	\$0 \$0
7.6.5.B		PA (Sp) Ckt.. Miles PM 50-15000 Per Mile Daily	0	\$0.36	\$0.36	\$0 \$0
7.6.5.C.1		PA (Sp) Bridging DIST AMP Per Port	0	\$1.00	\$1.00	\$0 \$0
7.6.5.C.2		PA (Sp) Gain Cond Per Service	0	\$1.00	\$1.00	\$0 \$0
7.6.5.C.1		PA (Sp) Bridging Dist AMP Per Port	0	\$0.10	\$0.10	\$0 \$0
7.6.5.C.2		PA (Sp) Gain Cond Per Service	0	\$0.10	\$0.10	\$0 \$0
Audio/Video (Sp) Nonrecurring						
7.6.5.A		PA (Sp) 200-3500, NRC	0	\$200.00	\$200.00	\$0 \$0
7.6.5.A		PA (Sp) 100-5000, NRC	0	\$200.00	\$200.00	\$0 \$0
7.6.5.A	2060	PA (Sp) 50-8000, NRC	0	\$200.00	\$200.00	\$0 \$0
7.6.5.A	2160	PA (Sp) 50-15000, NRC	0	\$200.00	\$200.00	\$0 \$0
TOTAL AUDIO/VIDEO - SP			0		\$0	\$0
AUDIO/VIDEO - SP - SBI				95.0000	95.0000	
AUDIO/VIDEO - SP - SBI Upper Limit				99.7500	99.7500	
** HIGH CAP & DDS SERVICE CATEGORY - SPECIAL **						
DS1, Special Access						
7.11.5.A	HCTV	DS1 (Sp) Ckt.. Term 1.544 Mbps	3,310	\$304.11	\$304.11	\$1,006,604 \$1,006,604
7.11.5.B	HCMX	DS1 (Sp) Ckt.. Miles-Fixed	12,518	\$42.40	\$42.40	\$530,763 \$530,763
7.11.5.B	HCFX	DS1 (Sp) Ckt.. Miles-Per Mile	118,462	\$13.23	\$13.23	\$1,567,248 \$1,567,248
7.11.5.C.1	HCLXV	DS1 (Sp) MUX DS1 To Voice-Monthly	177	\$180.00	\$180.00	\$31,860 \$31,860
7.11.5.C.1	HC10M	DS1 (Sp) MUX DS1 To DS0-Monthly	0	\$180.00	\$180.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) MUX DSO To Subrates (20 2.4KBPS SVCS)	0	\$160.00	\$160.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) MUX DSO To Subrates (10 4.8KBPS SVCS)	0	\$120.00	\$120.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) MUX DSO To Subrates (5 9.6KBPS SVCS)	0	\$100.00	\$100.00	\$0 \$0
7.11.5.C		DS1 (Sp) Auto Loop Transfer-Per Arr	0	\$100.00	\$100.00	\$0 \$0
7.11.5.C		DS1 (Sp) Key Activ Or Dial Up Trans Arr 4 Port	0	\$165.00	\$165.00	\$0 \$0
7.11.5.A	HCTV12	DS1 (Sp) TPP 1 Yr.	873	\$194.30	\$194.30	\$169,624 \$169,624
7.11.5.A	HCTV24	DS1 (Sp) TPP 2 Yr.	43	\$189.00	\$189.00	\$8,127 \$8,127
7.11.5.A	HCTV36	DS1 (Sp) TPP 3 Yr.	643	\$175.00	\$175.00	\$112,525 \$112,525
7.11.5.A	HCTV60	DS1 (Sp) TPP 5 Yr.	11,793	\$156.75	\$156.75	\$1,848,553 \$1,848,553
10.6.3.C		DS1 (Sp) FPP 3 Yr.	0	\$175.00	\$175.00	\$0 \$0
10.6.3.C		DS1 (Sp) FPP 5 Yr.	0	\$156.75	\$156.75	\$0 \$0
10.6.3.C		DS1 (Sp) FPP 6 - 15 Yrs.	0	\$150.00	\$150.00	\$0 \$0
DS1 (Sp) Nonrecurring						
7.11.5.A	3160	DS1 (Sp) 1.544 Mbps, NRC	605	\$450.60	\$450.60	\$272,613 \$272,613
7.11.5.C.1		DS1 (Sp) MUX DS1 To Voice, NRC	0	\$850.00	\$850.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) MUX DSO To Subrates (10 4.8Kbps), NRC	0	\$850.00	\$850.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) MUX DSO To Subrates (5 9.6Kbps), NRC	0	\$850.00	\$850.00	\$0 \$0
7.11.5.C.1		DS1 (Sp) Clear Channel Capability, NRC	0	\$637.50	\$637.50	\$0 \$0
7.11.5.A		DS1 (Sp) TPP, NRC 1 YR	0	\$450.00	\$450.00	\$0 \$0
TOTAL DS1 - SP - NON DENSITY ZONE					\$5,547,917	\$5,547,917
DS1 SPECIAL - SBI				68.5068	68.5068	
DS1- Sub-SBI Upper Limit				71.9436	71.9416	
DS3, Special Access						
7.11.5.A.1	HCT312	DS3 (Sp) 1 Yr. IND. NonCap. Ckt.. Term	263	\$3,800.00	\$3,800.00	\$999,248 \$999,248
7.11.5.A.1	HCT336	DS3 (Sp) 3 Yr. IND. NonCap. Ckt.. Term	33	\$2,980.00	\$2,980.00	\$98,340 \$98,340
7.11.5.A.1	HCT360	DS3 (Sp) 5 Yr. IND. NonCap.. Ckt.. Term	126	\$2,625.00	\$2,625.00	\$330,750 \$330,750
7.11.5.A.1	HCT384	DS3 (Sp) 7 Yr. IND. NonCap. Ckt.. Term	84	\$2,466.00	\$2,466.00	\$207,144 \$207,144
7.11.5.A.2		DS3 (Sp) 1 Yr. 3 Cap.. 1st Ckt.. Term	0	\$5,139.00	\$5,139.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 3 Yr. 3 Cap.. 1st Ckt.. Term	0	\$3,534.00	\$3,534.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 5 Yr. 3 Cap.. 1st Ckt.. Term	0	\$3,148.00	\$3,148.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 7 Yr. 3 Cap.. 1st Ckt.. Term	0	\$2,974.00	\$2,974.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 1 Yr. 3 Cap.. Ea Add'l Ckt. Term	0	\$270.00	\$270.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 3 Yr. 3 Cap.. Ea Add'l Ckt. Term	0	\$191.00	\$191.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 5 Yr. 3 Cap.. Ea Add'l Ckt. Term	0	\$171.00	\$171.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 7 Yr. 3 Cap.. Ea Add'l Ckt. Term	0	\$161.00	\$161.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 1 Yr. 12 Cap.. 1st Ckt. Term	0	\$8,099.00	\$8,099.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 3 Yr. 12 Cap.. 1st Ckt. Term	0	\$6,261.00	\$6,261.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 5 Yr. 12 Cap.. 1st Ckt. Term	0	\$5,729.00	\$5,729.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 7 Yr. 12 Cap.. 1st Ckt. Term	0	\$5,479.00	\$5,479.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 1 Yr. 12 Cap.. Ea Add'l Ckt. Term	0	\$281.00	\$281.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 3 Yr. 12 Cap.. Ea Add'l Ckt. Term	0	\$197.00	\$197.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 5 Yr. 12 Cap.. Ea Add'l Ckt. Term	0	\$176.00	\$176.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 7 Yr. 12 Cap.. Ea Add'l Ckt. Term	0	\$166.00	\$166.00	\$0 \$0
7.11.5.B	HCM3	DS3 (Sp) Ckt. Miles-Fixed	831	\$692.50	\$692.50	\$575,211 \$575,211
7.11.5.B	HCF3	DS3 (Sp) Ckt. Miles-Per Mile	13,818	\$93.40	\$93.40	\$1,290,611 \$1,290,611
7.11.5.C.1	HCLX3	DS3 (Sp) MUX DS-3 To DS-1--Monthly	546	\$456.19	\$456.19	\$248,879 \$248,879
7.11.5(E)(1)		DS3 (SP) 7 Yr. SAL - Fixed Rt Plan	0	\$2,466.00	\$2,466.00	\$0 \$0
7.11.5(E)(2)(a)		DS3 (SP) 7 Yr. Termination - Fixed Rt Plan	0	\$692.50	\$692.50	\$0 \$0
7.11.5(E)(2)(a)		DS3 (SP) 7 Yr. Facility - Fixed Rt Plan	0	\$93.40	\$93.40	\$0 \$0
DS3 (Sp) Nonrecurring						
7.11.5.A.1	3475	DS3 (Sp) IND. NonCap. Ckt. Term., NRC	1	\$1,027.99	\$1,027.99	\$1,028 \$1,028
7.11.5.A.2		DS3 (Sp) 3 Cap. 1st Ckt. Term, NRC	0	\$2,500.00	\$2,500.00	\$0 \$0
7.11.5.A.2		DS3 (Sp) 3 Cap. Ea Add'l Ckt. Term, NRC	0	\$1,000.00	\$1,000.00	\$0 \$0
7.11.5.A.3		DS3 (Sp) 12 Cap. 1st Ckt. Term, NRC	0	\$4,500.00	\$4,500.00	\$0 \$0

7.11.5.A.3	DS3 (Sp) 12 Cap. Ea Add'l Ckt. Term, NRC	0	\$1,000.00	\$1,000.00	\$0	\$0
7.11.5.C.1	DS3 (Sp) MUX DS-3 To DS-1--NRC	0	\$400.00	\$400.00	\$0	\$0
	TOTAL DS3 - SP - NON DENSITY ZONE				\$3,751,212	\$3,751,212
	TOTAL DS3 - SP - SBI		94.5916	94.5916		
	TOTAL DS3- SP - Sub-SBI Upper Limit		99.3370	99.3343		
	DDS Non Density Zone - Special:					
7.10.5.A	DAT2+DAT4+D,DDS (Sp) Ckt. Term 2.4, 4.8 & 9.6 Kpbs	0	\$44.00	\$44.00	\$0	\$0
7.10.5.A	DAT19 DDS (Sp) Ckt. Term 19.2 Kpbs	0	\$44.00	\$44.00	\$0	\$0
7.10.5.A	DAT5 DDS (Sp) Ckt. Term 56 Kpbs	1,632	\$52.08	\$52.08	\$84,995	\$84,995
7.10.5.A	DAT64 DDS (Sp) Ckt. Term 64 Kpbs	132	\$52.08	\$52.08	\$6,875	\$6,875
7.10.5.B	DAM2+DAM4+I,DDS (Sp) Ckt. Mile 2.4, 4.8, 9.6 (F)	0	\$10.89	\$10.89	\$0	\$0
7.10.5.B	DAF2+DAF4+D,DDS (Sp) Ckt. Mile 2.4, 4.8, 9.6 (PM)	0	\$1.29	\$1.29	\$0	\$0
7.10.5.B	DAM19 DDS (Sp) Ckt. Mile 19.2 Kpbs - (F)	0	\$10.89	\$10.89	\$0	\$0
7.10.5.B	DAF19 DDS (Sp) Ckt. Mile 19.2 Kpbs - (PM)	0	\$1.29	\$1.29	\$0	\$0
7.10.5.B	DAM5 DDS (Sp) Ckt. Mile 56 Kpbs - (F)	1,404	\$10.89	\$10.89	\$15,290	\$15,290
7.10.5.B	DAF5 DDS (Sp) Ckt. Mile 56 Kpbs - (PM)	14,588	\$1.29	\$1.29	\$18,818	\$18,818
7.10.5.B	DAM64 DDS (Sp) Ckt. Mile 64 Kpbs - (F)	132	\$10.89	\$10.89	\$1,437	\$1,437
7.10.5.B	DAF64 DDS (Sp) Ckt. Mile 64 Kpbs - (PM)	1,556	\$1.29	\$1.29	\$2,008	\$2,008
7.10.5.C	DAB2+DAB4+D,DDS (Sp) Bridging Per Port	0	\$11.00	\$11.00	\$0	\$0
7.10.5.C	DDS (Sp) Loop Transfer Arrangement	0	\$5.96	\$5.96	\$0	\$0
7.11.5.A	FT1T2 FT1 (Sp) 2 x 56 or 2 x 64 Kbps	12	\$104.50	\$104.50	\$1,254	\$1,254
7.11.5.A	FT1 (Sp) 2 x 56 or 2 x 64 Kbps 1 Yr. OPP	0	\$99.75	\$99.75	\$0	\$0
7.11.5.A	FT1 (Sp) 2 x 56 or 2 x 64 Kbps 3 Yr. OPP	0	\$95.00	\$95.00	\$0	\$0
7.11.5.A	FT1 (Sp) 2 x 56 or 2 x 64 Kbps 5 Yr. OPP	0	\$90.25	\$90.25	\$0	\$0
7.11.5.B	FT1F2 FT1 (Sp) Circuit Mileage (PM) 2x56 or 2x64	36	\$2.09	\$2.09	\$75	\$75
7.11.5.B	FT1M2 FT1 (Sp) Circuit Mileage (F) 2x56 or 2x64	12	\$12.35	\$12.35	\$148	\$148
7.11.5.A	FT1T4 FT1 (Sp) 4 x 56 or 4 x 64 Kbps	24	\$114.00	\$114.00	\$2,736	\$2,736
7.11.5.A	FT1 (Sp) 4 x 56 or 4 x 64 Kbps 1 Yr. OPP	0	\$109.25	\$109.25	\$0	\$0
7.11.5.A	FT1 (Sp) 4 x 56 or 4 x 64 Kbps 3 Yr. OPP	0	\$104.50	\$104.50	\$0	\$0
7.11.5.A	FT1 (Sp) 4 x 56 or 4 x 64 Kbps 5 Yr. OPP	0	\$99.75	\$99.75	\$0	\$0
7.11.5.B	FT1 (Sp) Circuit Mileage (PM) 4x56 or 4x64	0	\$2.12	\$2.12	\$0	\$0
7.11.5.B	FT1 (Sp) Circuit Mileage (F) 4x56 or 4x64	0	\$17.10	\$17.10	\$0	\$0
7.11.5.A	FT1 (Sp) 6 x 56 or 6 x 64 Kbps	0	\$130.00	\$130.00	\$0	\$0
7.11.5.A	FT1 (Sp) 6 x 56 or 6 x 64 Kbps 1 Yr. OPP	0	\$125.00	\$125.00	\$0	\$0
7.11.5.A	FT1 (Sp) 6 x 56 or 6 x 64 Kbps 3 Yr. OPP	0	\$120.00	\$120.00	\$0	\$0
7.11.5.A	FT1 (Sp) 6 x 56 or 6 x 64 Kbps 5 Yr. OPP	0	\$109.25	\$109.25	\$0	\$0
7.11.5.B	FT1 (Sp) Circuit Mileage (PM) 6x56 or 6x64	0	\$2.16	\$2.16	\$0	\$0
7.11.5.B	FT1 (Sp) Circuit Mileage (F) 6x56 or 6x64	0	\$22.80	\$22.80	\$0	\$0
7.13.7	High Volt. Init. Common EQ	0	\$108.22	\$108.22	\$0	\$0
7.11.5.B	High Volt. Init. Term EQ	0	\$28.81	\$28.81	\$0	\$0
	DDS (Sp) Nonrecurring & Other (Sp) Nonrecurring					
7.10.5.A	2635+2735+284,DDS (Sp) Ckt. Term 2.4, 4.8 & 9.6 Kpbs	0	\$194.30	\$194.30	\$0	\$0
7.10.5.A	2974 DDS (Sp) Ckt. Term 19.2 Kpbs	0	\$194.30	\$194.30	\$0	\$0
7.10.5.A	2940 DDS (Sp) Ckt. Term 56 Kpbs	0	\$194.30	\$194.30	\$0	\$0
7.10.5.A	2994 DDS (Sp) Ckt. Term 64 Kpbs	0	\$194.30	\$194.30	\$0	\$0
7.11.5.A	FT1 (Sp) 2 x 56 or 2 x 64 Kbps	0	\$449.30	\$449.30	\$0	\$0
7.11.5.A	FT1 (Sp) 4 x 56 or 4 x 64 Kbps	0	\$449.30	\$449.30	\$0	\$0
7.11.5.A	FT1 (Sp) 6 x 56 or 6 x 64 Kbps	0	\$449.30	\$449.30	\$0	\$0
7.13.7	High Volt. Init. Common EQ - NRC	0	\$500.00	\$500.00	\$0	\$0
7.11.5.B	High Volt. Init. Term EQ - NRC	0	\$50.00	\$50.00	\$0	\$0
5.3.1.D	EXP Expedited Order Charge	0	\$400.00	\$400.00	\$0	\$0
	OCC One Time Revenue Adjustment - Special	0	\$1.00	\$1.00	\$0	\$0
	Add'l Labor - Expedite Charge - Basic Time, per Engineer (each 1/2 hour), NRC	0	\$0.00	\$0.00	\$0	\$0
8.2.4	COTECHB Add'l Labor - Test and Main. w/ other TELCO, Basic Time (each 1/2 Hr) CO M	383	\$42.64	\$42.64	\$16,331	\$16,331
8.2.5	COTECHO Add'l Labor - Test and Main. w/ other TELCO, Overtime (each 1/2 Hr) CO Mai	389	\$94.00	\$94.00	\$36,566	\$36,566
8.2.6	COTECHP Add'l Labor - Test and Main. w/ other TELCO, Premium Time (each 1/2 Hr) CC	184	\$122.50	\$122.50	\$22,540	\$22,540
	TOTAL DIGITAL DATA - SP				\$209,073	\$209,073
					\$9,508,201	\$9,508,201
	HIGH CAP & DDS - SP - SBI		63.7607	63.7607		
	HC & DDS - SP - SBI Upper Limit		66.8977	66.9576		
	** Wideband **					
	Wideband NonDensity Zone					
7.9.5.A	Wideband Ckt. Term	0	\$670.00	\$670.00	\$0	\$0
7.9.5.B	Wideband Ckt. Miles-Fixed	0	\$50.00	\$50.00	\$0	\$0
7.9.5.B	Wideband Miles-Per Mile	0	\$19.00	\$19.00	\$0	\$0
	Nonrecurring					
7.9.5.A	Wideband	0	\$460.20	\$460.20	\$0	\$0
	TOTAL WIDEBAND - SP				\$0	\$0
	WIDEBAND - SBI		0.0000	0.0000		
	WIDEBAND - SBI Upper Limit		0.0000	0.0000		
	TOTAL SPECIAL ACCESS BASKET				\$9,534,890	\$9,534,890
	TOTAL SPECIAL ACCESS API		43.0036	43.0036		
	TOTAL SPECIAL ACCESS PCI		43.0041	43.0098		
	TOTAL PRICE CAP				\$17,065,402	\$17,085,010

		Demand Times		Demand Times		Demand Times	
		Rates @ Last PCI		Current Rate		Proposed Rate	
Common Line							
102	Primary Res, Single Line Bus, Lifeline EUCL	\$	4,565,722	\$	4,565,722	\$	4,579,901
104	NonPrimary Residence & BRI ISDN EUCL	\$	36,418	\$	36,418	\$	36,531
106	Multiline Bus, PRI ISDN, Centrex EUCL	\$	1,088,523	\$	1,088,523	\$	1,093,840
108	Special Access Surcharge	\$	-	\$	-	\$	-
109	Other EUCL	\$	15,143	\$	15,143	\$	15,143
	EUCL Revenues	\$	5,705,807	\$	5,705,807	\$	5,725,415
155	Multiline Business & PRI ISDN PICC	\$	-	\$	-	\$	-
157	Business Centrex PICC	\$	-	\$	-	\$	-
185	USAC Receipts	\$	1,824,705	\$	1,824,705	\$	1,824,705
	Total Common Line Revenue	\$	7,530,512	\$	7,530,512	\$	7,550,121
300	Total IX Basket	\$	-	\$	-	\$	-
Special Access							
414	Voice Grade	\$	26,688	\$	26,688	\$	26,688
436	Audio/Video	\$	-	\$	-	\$	-
	Hi-Cap	\$	9,508,201	\$	9,508,201	\$	9,508,201
497	DDS & Other High Cap	\$	209,073	\$	209,073	\$	209,073
	DS1	\$	5,547,917	\$	5,547,917	\$	5,547,917
457	DS1 Non-Zoned	\$	5,547,917	\$	5,547,917	\$	5,547,917
440	DS1 Rate Zone 1	\$	-	\$	-	\$	-
442	DS1 Rate Zone 2	\$	-	\$	-	\$	-
444	DS1 Rate Zone 3	\$	-	\$	-	\$	-
446	DS1 Rate Zone 4	\$	-	\$	-	\$	-
	DS3	\$	3,751,212	\$	3,751,212	\$	3,751,212
477	DS3 Non-Zoned	\$	3,751,212	\$	3,751,212	\$	3,751,212
460	DS3 Rate Zone 1	\$	-	\$	-	\$	-
462	DS3 Rate Zone 2	\$	-	\$	-	\$	-
464	DS3 Rate Zone 3	\$	-	\$	-	\$	-
466	DS3 Rate Zone 4	\$	-	\$	-	\$	-
517	Wideband	\$	-	\$	-	\$	-
	TOTAL SPECIAL ACCESS BASKET	\$	9,534,890	\$	9,534,890	\$	9,534,890
	Total	\$	17,065,402	\$	17,065,402	\$	17,085,010

Table 1: Summary of Data for Various Categories									
Category	Sub-category	Item	Value	Metric A		Metric B		Metric C	
				Value 1	Value 2	Value 1	Value 2	Value 1	Value 2
Category 1	Sub-category 1.1	Item 1.1.1	100	10	20	30	40	50	60
		Item 1.1.2	200	20	40	60	80	100	120
		Item 1.1.3	300	30	60	90	120	150	180
		Item 1.1.4	400	40	80	120	160	200	240
		Item 1.1.5	500	50	100	150	200	250	300
	Sub-category 1.2	Item 1.2.1	600	60	120	180	240	300	360
		Item 1.2.2	700	70	140	210	280	350	420
		Item 1.2.3	800	80	160	240	320	400	480
		Item 1.2.4	900	90	180	270	360	450	540
		Item 1.2.5	1000	100	200	300	400	500	600
Category 2	Sub-category 2.1	Item 2.1.1	1100	110	220	330	440	550	660
		Item 2.1.2	1200	120	240	360	480	600	720
		Item 2.1.3	1300	130	260	390	520	640	760
		Item 2.1.4	1400	140	280	420	560	680	800
		Item 2.1.5	1500	150	300	450	600	720	840
	Sub-category 2.2	Item 2.2.1	1600	160	320	480	640	800	960
		Item 2.2.2	1700	170	340	510	670	840	1000
		Item 2.2.3	1800	180	360	540	700	880	1060
		Item 2.2.4	1900	190	380	570	730	910	1090
		Item 2.2.5	2000	200	400	600	760	940	1120
Category 3	Sub-category 3.1	Item 3.1.1	2100	210	420	630	840	1050	1260
		Item 3.1.2	2200	220	440	660	880	1100	1320
		Item 3.1.3	2300	230	460	690	910	1130	1350
		Item 3.1.4	2400	240	480	720	940	1160	1380
		Item 3.1.5	2500	250	500	750	970	1190	1410
	Sub-category 3.2	Item 3.2.1	2600	260	520	780	1000	1220	1440
		Item 3.2.2	2700	270	540	810	1030	1250	1470
		Item 3.2.3	2800	280	560	840	1060	1280	1500
		Item 3.2.4	2900	290	580	870	1090	1310	1530
		Item 3.2.5	3000	300	600	900	1120	1340	1560
Category 4	Sub-category 4.1	Item 4.1.1	3100	310	620	930	1150	1370	1590
		Item 4.1.2	3200	320	640	960	1180	1400	1620
		Item 4.1.3	3300	330	660	990	1210	1430	1650
		Item 4.1.4	3400	340	680	1020	1240	1460	1680
		Item 4.1.5	3500	350	700	1050	1270	1490	1710
	Sub-category 4.2	Item 4.2.1	3600	360	720	1080	1300	1520	1740
		Item 4.2.2	3700	370	740	1110	1330	1550	1770
		Item 4.2.3	3800	380	760	1140	1360	1580	1800
		Item 4.2.4	3900	390	780	1170	1390	1610	1830
		Item 4.2.5	4000	400	800	1200	1420	1640	1860
Category 5	Sub-category 5.1	Item 5.1.1	4100	410	820	1230	1450	1670	1890
		Item 5.1.2	4200	420	840	1260	1480	1700	1920
		Item 5.1.3	4300	430	860	1290	1510	1730	1950
		Item 5.1.4	4400	440	880	1320	1540	1760	1980
		Item 5.1.5	4500	450	900	1350	1570	1790	2010
	Sub-category 5.2	Item 5.2.1	4600	460	920	1380	1600	1820	2040
		Item 5.2.2	4700	470	940	1410	1630	1850	2070
		Item 5.2.3	4800	480	960	1440	1660	1880	2100
		Item 5.2.4	4900	490	980	1470	1690	1910	2130
		Item 5.2.5	5000	500	1000	1500	1720	1940	2160
Category 6	Sub-category 6.1	Item 6.1.1	5100	510	1020	1530	1750	1970	2190
		Item 6.1.2	5200	520	1040	1560	1780	2000	2220
		Item 6.1.3	5300	530	1060	1590	1810	2030	2250
		Item 6.1.4	5400	540	1080	1620	1840	2060	2280
		Item 6.1.5	5500	550	1100	1650	1870	2090	2310
	Sub-category 6.2	Item 6.2.1	5600	560	1120	1680	1900	2120	2340
		Item 6.2.2	5700	570	1140	1710	1930	2150	2370
		Item 6.2.3	5800	580	1160	1740	1960	2180	2400
		Item 6.2.4	5900	590	1180	1770	1990	2210	2430
		Item 6.2.5	6000	600	1200	1800	2020	2240	2460
Category 7	Sub-category 7.1	Item 7.1.1	6100	610	1220	1830	2050	2270	2490
		Item 7.1.2	6200	620	1240	1860	2080	2300	2520
		Item 7.1.3	6300	630	1260	1890	2110	2330	2550
		Item 7.1.4	6400	640	1280	1920	2140	2360	2580
		Item 7.1.5	6500	650	1300	1950	2170	2390	2610
	Sub-category 7.2	Item 7.2.1	6600	660	1320	1980	2200	2420	2640
		Item 7.2.2	6700	670	1340	2010	2230	2450	2670
		Item 7.2.3	6800	680	1360	2040	2260	2480	2700
		Item 7.2.4	6900	690	1380	2070	2290	2510	2730
		Item 7.2.5	7000	700	1400	2100	2320	2540	2760
Category 8	Sub-category 8.1	Item 8.1.1	7100	710	1420	2130	2350	2570	2790
		Item 8.1.2	7200	720	1440	2160	2380	2600	2820
		Item 8.1.3	7300	730	1460	2190	2410	2630	2850
		Item 8.1.4	7400	740	1480	2220	2440	2660	2880
		Item 8.1.5	7500	750	1500	2250	2470	2690	2910
	Sub-category 8.2	Item 8.2.1	7600	760	1520	2280	2500	2720	2940
		Item 8.2.2	7700	770	1540	2310	2530	2750	2970
		Item 8.2.3	7800	780	1560	2340	2560	2780	3000
		Item 8.2.4	7900	790	1580	2370	2590	2810	3030
		Item 8.2.5	8000	800	1600	2400	2620	2840	3060
Category 9	Sub-category 9.1	Item 9.1.1	8100	810	1620	2430	2650	2870	3090
		Item 9.1.2	8200	820	1640	2460	2680	2900	3120
		Item 9.1.3	8300	830	1660	2490	2710	2930	3150
		Item 9.1.4	8400	840	1680	2520	2740	2960	3180
		Item 9.1.5	8500	850	1700	2550	2770	2990	3210
	Sub-category 9.2	Item 9.2.1	8600	860	1720	2580	2800	3020	3240
		Item 9.2.2	8700	870	1740	2610	2830	3050	3270
		Item 9.2.3	8800	880	1760	2640	2860	3080	3300
		Item 9.2.4	8900	890	1780	2670	2890	3110	3330
		Item 9.2.5	9000	900	1800	2700	2920	3140	3360
Category 10	Sub-category 10.1	Item 10.1.1	9100	910	1820	2730	2950	3170	3390
		Item 10.1.2	9200	920	1840	2760	2980	3200	3420
		Item 10.1.3	9300	930	1860	2790	3010	3230	3450
		Item 10.1.4	9400	940	1880	2820	3040	3260	3480
		Item 10.1.5	9500	950	1900	2850	3070	3290	3510
	Sub-category 10.2	Item 10.2.1	9600	960	1920	2880	3100	3320	3540
		Item 10.2.2	9700	970	1940	2910	3130	3350	3570
		Item 10.2.3	9800	980	1960	2940	3160	3380	3600
		Item 10.2.4	9900	990	1980	2970	3190	3410	3630
		Item 10.2.5	10000	1000	2000	3000	3220	3440	3660

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	Demand Times		Demand Times		Demand Times	
	Rates @ Last PCI		Current Rate		Proposed Rate	
Common Line						
102 Primary Res, Single Line Bus, Lifeline EUCL	\$	7,085,272	\$	7,085,272	\$	7,109,831
104 NonPrimary Residence & BRI ISDN EUCL	\$	86,313	\$	86,313	\$	86,613
106 Multiline Bus, PRI ISDN, Centrex EUCL	\$	2,288,966	\$	2,288,966	\$	2,298,064
108 Special Access Surcharge	\$	300	\$	300	\$	300
109 Other EUCL	\$	32,096	\$	32,096	\$	32,096
EUCL Revenues	\$	9,492,947	\$	9,492,947	\$	9,526,903
155 Multiline Business & PRI ISDN PICC	\$	-	\$	-	\$	-
157 Business Centrex PICC	\$	-	\$	-	\$	-
185 USAC Receipts	\$	2,826,076	\$	2,826,076	\$	2,826,076
Total Common Line Revenue	\$	12,319,023	\$	12,319,023	\$	12,352,979
300 Total IX Basket	\$	-	\$	-	\$	-
Special Access						
414 Voice Grade	\$	58,042	\$	58,042	\$	58,042
436 Audio/Video	\$	-	\$	-	\$	-
Hi-Cap	\$	16,292,924	\$	16,292,924	\$	16,292,924
497 DDS & Other High Cap	\$	501,553	\$	501,553	\$	501,553
DS1	\$	11,382,143	\$	11,382,143	\$	11,382,143
457 DS1 Non-Zoned	\$	11,382,143	\$	11,382,143	\$	11,382,143
440 DS1 Rate Zone 1	\$	-	\$	-	\$	-
442 DS1 Rate Zone 2	\$	-	\$	-	\$	-
444 DS1 Rate Zone 3	\$	-	\$	-	\$	-
446 DS1 Rate Zone 4	\$	-	\$	-	\$	-
DS3	\$	4,409,228	\$	4,409,228	\$	4,409,228
477 DS3 Non-Zoned	\$	4,409,228	\$	4,409,228	\$	4,409,228
460 DS3 Rate Zone 1	\$	-	\$	-	\$	-
462 DS3 Rate Zone 2	\$	-	\$	-	\$	-
464 DS3 Rate Zone 3	\$	-	\$	-	\$	-
466 DS3 Rate Zone 4	\$	-	\$	-	\$	-
517 Wideband	\$	-	\$	-	\$	-
TOTAL SPECIAL ACCESS BASKET	\$	16,350,966	\$	16,350,966	\$	16,350,966
Total	\$	28,669,988	\$	28,669,988	\$	28,703,944