CAF-ICC - Data for 2016 Program Year Support Calculation

Filing Date	6/16/2016	
Filing Entity	The Chillicothe Telephon	e Company
<b>Holding Company</b>	Horizon Telcom	

		2011 Base Period		
Program Year	SAC(s)	2011 Interstate Switched Access Revenue Requirement	2011 Intrastate Terminating Switched Access Revenues	FY 2011 Net Reciprocal Compensation Revenues
2016	300597	1561692	1508603	574824


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Revenue Requirement	Revenue Requirement				
ROR Baseline Adjustment Factor (.95*.95*.95*.95)	NECA Expenses (if applicable)	ROR Carrier Revenue Requirement (C+D+E)*F	Interstate Switched Access Revenues		
0.773780938	0	2820523.597	189492		

2016-2017 Estimated ICC Revenues				
Interstate Allocated Switched Access Revenues	Transitional Intrastate Access Service Revenues	Net Transitional Reciprocal Compensation Revenues	Total ICC Revenues SUM(J+K+L)	TRS Increment
189492	181033	0	370525	0


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Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Regulatory-Fees Increment	NANPA Increment	TY 2014-2015 Unrecoverable True- Up Revenue	Adjustment for Double Recovery or Corrections
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Eligible Recovery	Eligible Recovery		
Total True Up for TY 2014-2015 Net Impact on Total Eligible Recovery	State USF Fees	Interstate Local Switching Support for Price Cap Affiliates	
-1830	0	0	


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The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Refund to the administrator by August 1 following the date of the annual access tariff filing. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (G+H)-M+N+O+P+Q+R+S-T-U	TY 2014-2015 Eligible Recovery Refund
2448168.597	-5794.4

ARC Annual Revenues		
Residential ARC Annual Revenues	Single Line Business ARC Annual Revenues	Multi-Line Business ARC Annual Revenues
131680	28290	111231

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