CAF-ICC - Data for 2016 Program Year Support Calculation

Filing Date	6/16/2016
Filing Entity	The Chillicothe Telephone Company
Holding Company	Horizon Telcom

				2011 Base Period
Program Year	SAC(s)	2011 Interstate Switched Access Revenue Requirement	2011 Intrastate Terminating Switched Access Revenues	FY 2011 Net Reciprocal Compensation Revenues
2016	300597	1561692	1508603	574824

Revenue Requirement			
ROR Baseline Adjustment Factor (.95*.95*.95*.95*.95)	**NECA Expenses (if applicable)**	**ROR Carrier Revenue Requirement (C+D+E)*F**	**Interstate Switched Access Revenues**
0.773780938	0	2820523.597	189492

2016-2017 Estimated ICC Revenues				
Interstate Allocated Switched Access Revenues	Transitional Intrastate Access Service Revenues	Net Transitional Reciprocal Compensation Revenues	Total ICC Revenues SUM(J+K+L)	TRS Increment
189492	181033	0	370525	0

Regulatory-Fees Increment	NANPA Increment	TY 2014-2015 Unrecoverable True-Up Revenue	Adjustment for Double Recovery or Corrections
0	0	0	0

Eligible Recovery		
Total True Up for TY 2014-2015 *Net Impact on Total Eligible Recovery*	State USF Fees	Interstate Local Switching Support for Price Cap Affiliates
-1830	0	0

Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (G+H)-M+N+O+P+Q+R+S-T-U	TY 2014-2015 Eligible Recovery Refund
2448168.597	-5794.4

ARC Annual Revenues		
Residential ARC Annual Revenues	Single Line Business ARC Annual Revenues	Multi-Line Business ARC Annual Revenues
131680	28290	111231