

**KEY (Erase text & color before filing):**

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Formula changes / mandated by FCC rules

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '):

6/16/2016

ARC-TUP

Holding Company: Horizon Telcom

Filing Name: The Chillicothe Telephone Company

\*2014-2015 TUP

4,320  
1,265  
843

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$307,740.00	\$313,534.40	-\$5,794.40

		A	B	C	D	E	F	G	H	I	J	K
		Primary/Non Primary Residential							SLB / BR			
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I
Ohio	Chillicothe	\$ 1.30	123,960	127,283	3,323	\$ 161,148.00	\$ 165,467.90	\$ 4,319.90	\$ 1.50	14,544	15,387	843
Total			123,960	127,283	3,323	\$ 161,148.00	\$ 165,467.90	\$ 4,319.90		14,544	15,387	843

Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
\$ 21,816.00	\$ 23,080.50	\$ 1,264.50	\$ 3.00	34,068	41,662	7,594	\$ 3.00	7,524	-	(7,524)	\$ 124,776.00	\$ 124,986.00	\$ 210.00
\$ 21,816.00	\$ 23,080.50	\$ 1,264.50		34,068	41,662	7,594		7,524	-	(7,524)	\$ 124,776.00	\$ 124,986.00	\$ 210.00

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6/16/2016

Holding Company:

Horizon Telcom

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The Chillicothe Telephone Company

<b>Summary by Study Area</b>		
<b>Study Area Names</b>	<b>Study Area</b>	<b>51.915(b)(4) Expected Revenues for ARC</b>
Chillicothe	Ohio	\$ 307,740.00
State 2 Telephone Co.	S2StudyArea	\$ -
State 3 Telephone Co	S3StudyArea	\$ -
State 4 Telephone Co	S4StudyArea	\$ -
	Total	\$ 307,740.00

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$ 313,534.40	-\$5,794.40
\$ -	\$0.00
\$ -	\$0.00
\$ -	\$0.00
\$ 313,534.40	-\$5,794.40

**Filing Date (enter w/leading '):**

6/18/2014

**ARC-CAF-4**

**Holding Company:**

**Filing Name:**

**FOOTNOTES:**