

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Filing Date (enter w/leading '):
 Holding Company: Horizon Telcom
 Filing Name: The Chillicothe Telephone Company

6/16/2016

ARC-CAF-1

Rate Ceiling Component Charges Calculation (51.915(b)(11))

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)														MULTI-LINE BUSINESS										
		Res / NP		SLB / BRI		Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp Chgs to date	Res / NP		SLB / BRI		Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate			
		Tariff Period Projected Lines	Tariff Period Projected Lines	Prv Yrs Max Rate	Prv Yrs Max Rate																					
Ohio																										
S1: S1	S1StudyArea	Chillicothe	101,292	11,316	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 1.30	\$ 2.00				37,077	\$ 9.20	\$ 3.00			
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S1: S1	S1StudyArea		-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S2: S2	S2StudyArea	State2																								
S2: S2	S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		
S2: S2	S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -				-	\$ -	\$ -		

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The Chillicothe Telephone Company

Eligible Revenue - Current Yr Recovery \$ 2,448,169

Maximum ARC opportunity Revenue \$ 271,201

Maximum CAF ICC Support \$ 2,176,968

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00

Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20

Max ARC for current year: Res/SLB \$ 2.50

Max ARC for current year: MLB \$ 5.00

Max ARC increase per year: Res/SLB \$ 0.50

Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential		
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
State 4 Study Area	S4StudyArea	-	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -
State 1 Study Area	S1StudyArea	101,292	101,292	\$ 131,680
State 2 Study Area	S2StudyArea	-	-	\$ -
Total		101,292	101,292	\$ 131,680

SLB / BRI			MLB		
All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
-	-	\$ -	\$ -	-	\$ -
-	-	\$ -	\$ -	-	\$ -
11,316	11,316	\$ 28,290	\$ 37,077	37,077	\$ 111,231
-	-	\$ -	\$ -	-	\$ -
11,316	11,316	\$ 28,290	37,077	37,077	\$ 111,231

ARC-CAF-2

Total Eligible Lines	
Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
-	\$ -
-	\$ -
149,685	\$ 271,201
-	\$ -
149,685	\$ 271,201

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The Chillicothe Telephone Company

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.50
 Max ARC for current year: MLB \$ 5.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$2,448,169	\$271,201	\$ 2,176,968

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines					
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
State 1 Study Area	S1StudyArea	101,292	101,292	11,316	11,316	37,077	37,077	149,685	\$ 131,680	\$ 28,290	\$ 111,231	\$ 271,201
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
Total		101,292	101,292	11,316	11,316	37,077	37,077	149,685	\$ 131,680	\$ 28,290	\$ 111,231	\$ 271,201

ARC-CAF-3

Eligible Recovery	Maximum ARC Revenue Shortfall
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

Filing Date (enter w/leading '):

6/16/2016

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: