А	В	D	F	F G	а н		К	м	N	0	P O R S		U	v w x	Y Z	АА	AB AC	AD	AF AF	AG	AH AI	AI	AK AL AM	AN AO	AP AO	AR AS	AT AI	AV AW	AX AY	AZ	ВА	BB BC	BD BF	BF	BG BH	H BI	BI F	K BL 7	BM BN	ВО
1 Filing Date (N 2 Filing Entity: 3 Transmittal N	ote 1): 6/16/20 Yukon-' umber: 18	6 altz Telephone Compa	any		<u> </u>							·	J						, <u>,</u> , ,																	<u> </u>			<u></u>	
4 5 6																																								
7		TY 2012	2013 Eligible Recove	ry (Note 2)			TY 2013-201	14 Eligible Recovery					TY 2014-2015 E	ligible Recovery									TY 2015-2016 Eligible Recovery				_						TY 2016-2017 E	Eligible Recovery (Not	e 3)					
		Net Rec.		Regulatory-Fees			Net Rec.	Regulatory₀ Fees		lı (A	Net Rec. Interstate Intrastate Comp. After True- (After True)	Regulatory- Fees		ARC True-Up Increment Increment for TY 2012- True-Up for	NANPA Increment Double True-Up for Recovery	Total Eligible Recovery	Interstate Intrastate (After True- (After True	Net Rec. e Comp. e- (After True-	Regulatory Fees	у-	TRS ARC True- Up for TY True-Up for	Regulatory- Increment 1 r Up for TY 2	-Fees NANPA True-Up True Increment Double Unrecoverable 2013- True-Up for Recovery True-Up Revenue	Interstate Intrastate Revenue Revenue True-Up for True-Up f	Recip. Recip. Comp. te Comp. Expense e Revenue True-Up for T for True-Up for TY 2013-	TY 2013-20 Total True-Up Unrecoveration for TY 2013- True-Up	Total EligibleRecovery AfterTrue-UpIncludingOtherwiseUnrecoverableTY 201IncludingRevenue (Note	3-2014 ble Interstate Intrast very (After True- (After T	Net Rec. ate Comp. rue- (After True-	Regulatory⊷ Fees	AR Up	TRS C True- Increment for TY True-Up for	Regulatory- Fees NANPA Increment Incremen True-Up for True-Up fo TY 2014- TY 2014-	To Rea Int E foi Double Un 4- Recovery True	tal Eligible covery After True-Up xcluding Inters recoverable Rever -Up Revenue True-U	Intrastate state Revenue nue True-Up for lp for TY 2014-	Recip. Rec Comp. Con Revenue Exp True-Up for True-	ip. np. TY 20 ense Total True-Up Unreco Up for for TY 2014- Tru	Eligible Recovery After True Up Includin 014-2015 Otherwis overable Unrecov ue-Up able Tru	r TY 2014- TY 2014- Se Eligible /er Recovery
8 9 <b>COSA</b>	Interstate Intra 2016 RoR 2016 ILEC IL Interstate Intra Rates, cell Rate	tate Comp. RoR 2016 RoR C ILEC Rec. state Comp. cell Rates, cell	TRS Increment	Increment NANPA In	n cremen Total	Interstate Intra 2016 RoR 2016 ILEC IL Interstate Intra Rates, cell Rates	state Comp. TRS Incre RoR 2016 RoR EC ILEC Rec. state Comp. , cell Rates, cell Inpu	ut Input	ANPA Incremen	Total 2 J+K+L+M+N R	Up)Up)Up)TRS Increme2016 RoR2016 RoR2016 RoRILECILECILEC Rec.InterstateIntrastateComp.Rates, cellRates, cellRates, cell	nen Increment	NANPA Incremen Input	2013TY 2012-2013TY 2012-20132014 True Up Final,	TY 2012-2013 Adjustment Input Input (Note 4	After True-U Sum of Columns P to Z	p Up) Up) 2016 RoR 2016 RoF ILEC ILEC Interstate Intrastate Rates, cell Rates, cel	Up) R 2016 RoR ILEC Rec. e Comp. II Rates, cell	TRS Increment Increment	t NANPA Increment	2013-2014 TY 2013-201 2015 True Up Final, Summary by Study Area, Input	4 2014 Input	TY 2013-2014 Adjustment (Note 5) Sum of Columns Input Input (Note 4 AB to AL	TY 2013-2014TY 2013-202016 RoR2016 RoFILECILECInterstateIntrastateRates, cellRates, cell	014         TY 2013-2014         2014           R         2016 RoR         2016 RoR           ILEC Rec.         ILEC Rec.         A           te         Comp.         Comp.         +           ell         Rates, cell         Rates, cell         Rates, cell	2014 Revenue H+AI+AJ+AK AN+AO+AP- AQ AR-AM or	6) Refund MIN( A  SUM() AM+AS AL) )	Note 7Up)Up)2016 RoR2016 RR  orILECAB toInterstateor 0Rates, cellRates, cellRates,	Up)TRS IncreoR2016 RoRILEC Rec.ateComp.cellRates, cell	ment Increment NAN	NPA Increment 20 20 Up Sun Input Stu	14-2015 TY 2014-2015 I6 True Final, mary by dy Area, Input	2015 2015 Input Input	Adjustment Sum nput (Note 4	(Note 5) TY 2014 2016 I ILE of Columns Inters AV to BF Rates,	4-2015 2015 RoR 2016 RoR EC ILEC state Intrastate ( cell Rates, cell	TY 2014-2015         TY 2014           2016 RoR         2016           ILEC Rec.         ILEC           Comp. Rates,         Corr           cell M8         Rates	-2015RevekoRRec.np.BB+BC+BD+BE, cell+BH+BI+BJ-BKBL-BC	÷nue Up ∋-BFor0 BG+BM	(Note 8) MIN( BL  o  SUM(AV t/ M BF) ) or (
10 11 12 13	68,436	9,540 17,62			95,5	97 58,917 2 0 0 0	9,153 16,740			104,810 0 0 0	64,635 73,207 15,903			-262		153,48	83     81,220     74,0       0	16 15,108	)8 		-369		169,975 () () () () () () () ()	5,012 15,0	063 0 0	19,706 0 0 0	0 169,975 0 0 0 0 0 0 0 0 0	0 80,378 72 0 0 0 0 0 0	14,352 14,352			45			167,768 0 0 0	4,478 6,750	0	0 11,273 0 0 0 0	0 167,768 0 0 0	8 0 0 C 0 '
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40 41 Total Eligi	ble Recovery				95,5	97				104,810						153,48	33						169,975				0 169,975	0							167,768				0 167,76	<u>ن</u> 8
<ul> <li>42</li> <li>43</li> <li>44 Note 1: Ent</li> <li>45 the 2016 Ro</li> <li>46</li> <li>47 Note 2: Thi</li> <li>48 The non-sha</li> <li>49 filed as part</li> </ul>	er the filing date, filing e R ILEC Interstate Rates worksheet, the 2016 E ded cells in this workshe of the TY 2015-2016 an	ity, and transmittal 2016 RoR ILEC Intr jible Recovery Sum reflect the same fo ial filing.	number in column C, ro rastate Rates, and 2016 mary worksheet, has bo ormulas and require the	ws 1, 2, and 3, respectively. Th RoR ILEC Rec. Comp. Rates w oth non-shaded and shaded cells. same data as the cells in the 20	his information then will be worksheets. . Both types of cells mus 015 Eligible Recovery Sum	reflected in t be populated with da mary worksheet, whic	ta and formulas. h was																																	

50
 51 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.
 52
 53 Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

54 55 Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated 56 before the true-up and by retaining the negative number) in that period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period. Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

63
 64 Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue
 65 that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being
 66 trued up.

ABCD1Filing Date:6/16/20162Filing Entity:Yukon Waltz Telephone Company3Transmittal Number:184COSA (Note 1):170215	E F	G	H I	K	L M	P	Q	R	S	T U nterstate Composite Term	V ninating End Office Rate Calculat	W	X	Y	Z AA	AB	AC	AD	AE AF	AG	AH	AI	AJ AK	AL	AM AN	N AO	AP	AQ AF	R AS	AT AU A	.v		
5         6         7       Most Recently Filed Interstate Switched Access Revenue Requirement         8       TY Baseline Adjustment Factor (BAF)         9       BAF X Most Recently Filed Interstate Switched Access Revenue Requirement         10       Total Expected Maximum Interstate Revenue         11       Interstate True-up Adjustment         12       Interstate Eligible Recovery	TY 2012-2013 (Note 3)         Input       163,532         0.95       0.95         F7 *F8       155,355         Sum of Col. H       86,919         NA          F9-F10       68,436	2017 (Note 4) 163,532 0.7738 126,538 50,638 4,478 80,378	End Office Originating FY 2011 Originating at 2011 Baseline Comp TY Target Composite TY Expected Maximum TY Expected Terminat TY Effective Compo	and Terminating Revenue nd Terminating Local Switc osite Terminating End Off Terminating End Office Ra n Terminating End Office F ing Local Switching MOU osite Terminating End C	e at 12/29/2011 Rates and F Ching MOU Fice Rate Ate Revenue Office Rate (to determine c	Y 2011 Demand compliance)		TY 2014 Q74 Input W6/W7 W8-((W8005)/3) or W8 T74 Input W10/W11	-2015 87,308 2,275,534 0.038368 0.027245 23,484 861,946 0.027245	TY 2015-201 Q74 W7 Y6/Y7 .005+((Y8005)/3) or Y8 AE74 In put Y10/Y11	016 87,308 2,275,534 0.038368 0.015472 13,186 852,262 0.015472	TY 2016-2017         Q74       87,30         W7       2,275,5         AA6/AA7       0.0081         .005 or AA8       0.00500         AR74       3,91         Input       783,21         AA10/AA11       0.00500	08 534 146 00 16 12 00																				
13         14         TY 2012-2013 Interstate Rate and Eligible Recovery Ca         1	d 12/29/11 7/3/2012 T Interstate Rate Proposed Rate E	TY 2012-2013 Expected Units	2012-2013 Expected Vaximum 7/2/2013 Revenue Proposed Rate	3-2014 Interstate Calcula TY 2 TY 2013-2014 Expect Expected Units	lations 2013-2014 TY 20 ected Maximum Revenue	TY 2012-2013 12-2013 Expected Units al Realized Less Actual Units Realized Units	TY 2012-2013 Maximum Revenue Up Revenue	FY 2011 Originating rue and Terminating End Office Units	TY 2014-2015 Int End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	rerstate Rate and Eligible Reco 7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Maxi Terminating End Termina Office Units Office R	7/1/2014 14-2015 Proposed R ected Other Than simum Proposed ating End Terminating R Revenue Office Rate	ate n TY 2014-2015 Expected Units Other Than End Terminating End Office e Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 E Actual Realized Units R	TY 2013-2014 Expected Units TY 2013-2014 Less Actual Maximum Realized Units Revenue	4 TY 2013-2014 True-Up Revenu	TY 2015-2016 Inters 7/1/2015 Proposed Terminating End ue Office Rate	State Rate and Eligible Red TY 2015-2016 Expected Terminating End Office Units	covery Calculations 7/1/20 2015-2016 Propose Expected Other T Maximum Propose minating End Terminati ice Revenue Office F	115 d Rate TY 2015-201 than Expected Unit sed Other Than ng End Terminating En Rate Office Units	6 TY 2015-2016 ts Expected Maximum TY 2 Revenue Other Than Tota nd Terminating End M Office Revenue R	015-2016 TY 2 al Expected Act Aaximum Terr sevenue O	TY 2014-2015 Expected 2014-2015 Terminating End tual Realized Office Units Less minating End Actual Realized Office Units	TY 2014-2015 Otl Actual Realized Units Other Than Office Office Units	2014-2015 ected Units ther Than ninating End ee Units Less TY 2014 ual Realized Maxim Units Reven	TY 2016-2017 Inter -2015 TY 2014-20 num True-Up nue Revenue R*AK or (R*AK)+(U*A or U*AMo	state Rate and Eligible Red         7/1/2016         Proposed         Terminating End         Office Rate	covery Calculations TY 2016 TY 2016-2017 Expected Maxim Terminating End Terminat Office Units Office Re	7/1/2016 5-2017 Proposed Ra cted Other Than num Proposed ting End Terminating E evenue Office Rate	e TY 2016-2017 Expected TY 2016-2017 Maximum Expected Units Revenue Other TY 201 Other Than Than Terminating Total Expected Units Office Units Revenue Revenue	L6-2017 Expected ximum venue
16InputInputInput (Note 2)Input17Composite End OfFICE ACCESS SERVICE***18Composite End Office Terminating RateMOU19Composite End Office Terminating RateMOU20Switched Access Composite - Per NECA Pool InfoMOU21InputInputInput	Input       Input         In	Input  2,674,857	E*G     Input               86,919     0.032495       0	Input  2,741,978	E*J Input	(Note 5) G-L  2,800,274 -125,417	Input (Notes 6, 7)       E*Mor H74-N7             90,994      40	4 Input  075 2,275,534 0	E*P  1 87,308 0	W9 or Input (Notes 8, 9,10) 0.027245	Input R 861,946	R*S Input (Note 2 23,484 0 0	11) Input 	U*V 0 0	Tor T+W or W         Ir           23484	Input (Note 12)	J-Y         Input (Notes 1)           J-Y         14)               0	E*Z or K74-AA74	Y9 or Input (Notes         4       15,16,17)         7       0.015472         0       0.015472         0       0.015472	Input 852,262	AC*AD Input (Nor 13,186 0 0	te 18) Input 	AF*AG     AE or               0        0     0	AE+AH or AH Inpu 13,186 0 0	ut (Note 19) S-AJ 824,021 37,925 0 0 0 0 0 0	Input (Note 19)	V-AL         Input (I           V-AL         20,2            22,4               0            0	Notes (T74+W74) 21) AN74 151 1, 	Image: Note of imput       (Notes 22, 23, 24)       033     0.005000       0     0       0     0	Input AP*/ 783,212	AQ Input (Note 2 3,916 0 0	Input       AS*AT       AR or A         Input       Input       Input       Input         Input       Input       Input       Input       Input         Input	<b>AU</b> 3,916
22Local Switching - Originating23Coll Switching - Originating24Coll Switching - Originating25Coll Switching - Marcine Surcharge - Term26Information Surcharge - Term27Information Surcharge - Orig28Coll Switching - Orig29Coll Switching - Orig			0 0 0 0 0 0 0 0		0 0 0 0 0 0			0 0 0 0 0 0 0				0 0.032478 0 0 0 0 0 0 0 0 0 0	3 1,518,070	49,304 0 0 0 0 0 0 0	49,304 0 0 0 0 0 0 0	2,587,732	154,246 0 0 0 0 0	5,01	12 0 0 0 0 0 0 0		0 0. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	030510 14920	917     45,521       0     0       0     0       0     0       0     0       0     0       0     0	45,521 0 0 0 0 0 0		1,411,997	106,073 45,8 0 0 0 0 0	359 3,    	445 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0.0202 0 0 0 0 0 0.0000 0 0.0277 0 0	7       1,783,907       36,064         0       0       0         0       0       0         9       17,839       496         0       0       0	36,064 0 0 0 496 0
2.51113031** TANDEM- SW ITC HED TRANSP ORT AND TANDEM **31** TANDEM- SW ITC HED TRANSP ORT AND TANDEM **32Tan dem Switching33Tan dem Mileage Terminations34Tan dem Mileage Terminations35Image: Second Se			0       0       0       0       0       0       0       0       0       0       0		0 0 0 0 0 0 0 0			0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0 0	Image: state		0   		0       0       0       0       0       0       0       0       0       0       0       0       0       0	0 0 0 0 0 0 0		0 0 0 0 0 0		0         0		0 0    		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	    		0 0 0 0 0 0	     	0          0          0          0          0          0          0          0		0 0 0.00296 0.00117 0.00022 0.00022	Image: state stat	0 0 4,772 4,419 0 0
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53Trunk Activation NRC545555565758596053545556575859595050515253545555565758595950505152535455565758595950505152535455555657585959505051525354555556575859595050 <t< td=""><td></td><td></td><td>0 0 0 0 0 0 0 0 0</td><td></td><td>0 0 0 0 0 0 0 0 0</td><td></td><td> </td><td>0 0 0 0 0 0 0</td><td>     </td><td></td><td></td><td> </td><td></td><td>0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0</td><td></td><td>0          0          0          0          0          0          0          0          0          0          0          0      </td><td></td><td>0          0          0          0          0          0          0          0          0          0      </td><td>    </td><td></td><td></td><td>0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0</td><td></td><td></td><td>0 0 0 0 0 0 0</td><td>     </td><td>0          0          0          0          0          0          0          0          0          0          0      </td><td>    </td><td> 258.   22.0  35.3  107.5  981.9 </td><td>2       0         0       0         0       0         12       424         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0</td><td>0 0 424 0 0 0</td></t<>			0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0	     			 		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0          0          0          0          0          0          0          0          0          0          0          0		0          0          0          0          0          0          0          0          0          0	    			0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0			0 0 0 0 0 0 0	     	0          0          0          0          0          0          0          0          0          0          0	    	258.  22.0 35.3 107.5 981.9 	2       0         0       0         0       0         12       424         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0	0 0 424 0 0 0
61Non Recurring Charge DS162Non Recurring Charge DS363Non Recurring Charge DS364656667** BILLING NAME AND ADDRESS **6869			0 0 0 0 0 0 0 0		0 0 0 0 0 0 0			0 0 0 0 0 0 0 0						0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0		0          0          0          0          0          0          0          0          0          0          0          0				0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0			0 0 0 0 0 0 0		0          0          0          0          0          0          0          0          0          0          0          0          0		185. 250. 	3       0         5       0         5       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0	0 0 0 0 0
70	ates and 2016 RoR II EC Rec. Comp. F	Rates worksheets	0 0 0 86,919		0 0 0 89,100		   4,0	0 0 0	  87,308			23,484		0 0 0 49,304	0 0 0 72,788		0 0 0	5,01	0 0 0 12		  13,186		0 0 0 45,521	0 0 0 58,707	 		0 0	   4,	0 0 0 478	  	  3,916	0 0 0 46,722	0 0 50,638
<ul> <li>78</li> <li>79</li> <li>Note 2: Enter one rate element per line under the relevant category. Insertrows as necessary.</li> <li>80</li> <li>81</li> <li>81 Note 3: This worksheet, the 2016 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cell</li> <li>82</li> <li>82 The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2</li> <li>83</li> <li>84</li> </ul>	ells. Both types of cells must be populat 2015 RoR ILEC Interstate Rates work	ated with data and for ksheet, which was	rmulas.																														
<ul> <li>Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in column L, but none in column L.</li> <li>Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.</li> <li>Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set</li> </ul>	cell N74. etpursuant to the Commission's rules f	for thatyear and actu	wal realized demand.																														
<ul> <li>93 Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission</li> <li>94</li> <li>95 Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as</li> <li>96 to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, r</li> <li>97</li> <li>98 Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate termination</li> <li>99 intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target 100</li> </ul>	on's rules. s many rows as needed, other than row row 18, for a carrier proposing to tariff ating end office rates, it must do so for be Farget Composite Terminating End Offic	ow 18, if the carrier is ffa single composite r both the interstate and fice Rate.	proposing rate. d the																														
101A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jor102office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1,2014, the103decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to b104105105Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission106107107Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in108	jurisdictions, if: (1) each separate 7/2/ ese separate terminating rates would to be filed. n's rules.	2/13 intrastate termina be equal after end of	ating end flice rates are																														
109       Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.         110       111         111       Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates st         112       113         113       Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commiss         114       115         115       Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on a to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC.	Y. setpursuant to the Commission's rules sion's rules. as many rows as needed, other than it cow 18 for a carrier proposing to tari	es for that year and a n row 18, if the carrier	actual realized demand. r is proposing																														
117 118 117 118 118 Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target and the intrastate jurisdictions and the composite terminating end office rate for both the interstate and the intrastate jurisdiction office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1,2015, the decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be 124	ating end office rates, it must do so for b Farget Composite Terminating End Office gurisdictions, if: (1) each separate 7/1, ese separate terminating rates would b be filed.	both the interstate and fice Rate. 1/14 intrastate termina be equal after end of	d the ating end ffice rates are																														
124         125         Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission         126         127         Note 19: True-up calculated on a rate element by rate element basis requires input data in columns AJ and AL, I         128         129         Note 20: True-up calculated on an overall revenue basis requires input data in cell AN74, but none in columns         130         131         132	on's rules. , butnone in cell AN 74. s AJ and AL. setpursuant to the Commission's rule	les for that year and a	actual realized demand.																														
<ul> <li>Note 22: Proposed rates to be entered in column AP are the default transition rates set pursuant to the Commission 134</li> <li>Note 23: For terminating end office access service, enter separate proposed end office rates in column AP on a to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AP, 137</li> <li>Note 24: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate termination intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target 140</li> </ul>	sion's rules. as many rows as needed, other than r P, row 18, for a carrier proposing to tarif ating end office rates, it must do so for be Farget Composite Terminating End Office	row 18, if the carrier iffa single composite both the interstate and fice Rate.	is proposing e rate. d the																														
<ul> <li>Acarrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate journal office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1,2016, the decreased pursuant to the Commission's rules for tariff-year 2016-2017, if separate terminating rates were to bound and the interstate terminating rates to be entered column AS are the default transition rates set pursuant to the Commission.</li> </ul>	יש ואסוכזוסחא, וז: (1) each separate 7/1, ese separate terminating rates would b be filed. on's rules.	וויוס וחtrastate termina be equal after end of	aung end ffice rates are																														

AB1Filing Date:2Filing Entity:3Transmittal Number:4COSA:	C 6/16/2016 Yukon-Waltz Tele 18 170215	D lephone Company	E	F	G ⊦	I I	J	К	L	Μ	Ν	0	P Q	R	S	Т	U	V	W	X Y	1	Z J	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT AU	AV	AW
567Total FY 2011 Actual Rev8Baseline Adjustment Fac9Total Expected Maximum10Intrastate True-up Adju11Total Intrastate Eligible R12	venue for Transitional II ctor X Total FY 2011 Act n Transitional Intrastate stment ecovery	l Intrastate Access Service Rate Elements actual Revenue for Transitional Intrastate Access Service Rate Elements e Access Service Revenue		TY 2012-201 Sum of Col. O Sum of Col. P Sum of Col. R NA Sum of Col. S	3 (Note 2)         90,464       Sum of         85,941       0.95*0         76,400       Sum of          N         9,540       18-	TY 2013-2014         Col. O       90,4         .95*I7       81,6         Col. X       52,4         A          I9       29,1	TY 2014-20         54       Sum of Col. O         44       .95*.95*.95*K7         90       Sum of Col. AG         AB69         53       K8-K9+K10	90,464 77,562 33,368 29,014 73,207	TY 2015-20 Sum of Col. O 95*.95*.95*.95*M7 Sum of Col. AO AK69 M8-M9+M10	016 90,464 73,683 14,731 15,063 74,016	TY 2016-2017 (No Sum of Col. O .95^5*07 um of Col. AW AS69 08-09+010	90,464 69,999 3,757 6,750 72,993																										ти коn-Waltz Telep 17021	5					
12			Unit of Deman	nd 12/29/2011	TY 2012-2013 Intrast FY 2 Intras Un Termina No Dedica Originat 12/29/2011 Termina	ate Rate and Eligible R 2011 state its: ting for on- Intrastate ated or Price-Our ing and with ting for 12/29/201	ecovery Calculations Interstate Price- Out with 12/29/2011 5	50% of Price-		Intrastate Price-Out with 7/3/2012 Proposed		FY 2011 95% Actual 2011	of FY Actual TY 2012-2	TY 2012-20 Expected 2013 Maximur	013 •d m TY 2012-2	TY 7/2/2013 2013 Proposed	2013-2014 Intrastate Intrastate Price-Out with 7/2/2013 Proposed	ate Rate and Eligible Re	e covery Calculations TY 201 Expo 2013-2014 Max	13-2014 vected ximum TY 2012	TY 201 Expe Intrasta 2-2013 Less A	2-2013 ected ate Units Actual TY 201	TY 2 12-2013 TY 201	2014-2015 Intræta 12-2013 True Te	tate Rate and Eligible Intrastate erminating End	e RecoveryCalculation	d	TY 2014-201	TY 2014-2015 Expected 5 Maximum	TY 2013-2014	TY 2013-2014 Expected Intrastate Units Less Actual	TY 2015-	-2016 Intrastate Rate TY 2013-2014	and Eligible RecoveryCalcu 7/1/2015 Proposed	ulations 7/1/2015	TY 2015-20 5 Expecte	TY 2015-2016 2016 Expected ed Maximum	16 TY 2014-2015	TY 2014-2015 Expected Intrastate Units Less Actual	TY 2016-2017 In TY 2014-2015 TY 2 Maximum T	ntrastate Rate and Eligible 2014-2015 True-Up 7/1/2010	Recovery Calculations 7/1/20 Proposed Propos	16 ed TY2016-2017	TY 2016-2017 Expected Maximum
IntrastateInterst14Tariff SectionTariff Se	tate ction USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intras Access Service Categories	astate (e.g., MOU or DS1)	r Intrastate Rate	Interstate Dedic Rate Elem	cated Rates and ents 2011 Unit	FY Rates and FY 2011 Units	Out 7/3 Difference li	/3/2012 Proposed Intrastate Rate	Rates and FY Into 2011 Units	rastate Price-Out In Difference F	ntrastate Intra Revenue Rev	astate Expecto venue Intrastate	ted Intrastat	te IntrastateEl Ie Recover	Eligible Intrastate	Rates and FY 2011 Units	Price-Out Ex Difference Intras	kpected Intra	astate Actual R venue Intrastat	Realized Rea teUnits Intrasta	alized Maximum ateUnits Rev	mIntrastate Up venue R	oIntrastate Off Revenue at	ifice Fixed Rate t 7 <i>1</i> 2/2013 Level	nterstate Terminating Office Rate Input from 2014 RoR Interstate Rates, colun	End 7/1/2014 Propo Intrastate Rat ILEC nn R, Min(AC or AD) state Min(Tor AD) or A	osed Expected nte Intrastate Un ) or AD17	Intrastate its Revenue	Actual Realized Intrastate Units	Realized TY	2013-2014 Maximum Intrastate Revenue	r True-Up Intrastate Revenue	Interstate Terminating E Office Rate Input from 2015 RoR IL Interstate Rates, column or 2015 RoR ILEC Interst	nd Proposed Intrastate Ra EC AC, ate Min(AE or AL	d Intrastat ate Units L)or	ate Intrastate Revenue	Actual Realized	Realized Intrastate Units	Intrastate In Revenue R nput (Notes 16, AE*A	Intrastate Interstate Revenue End Of Input fro ILEC Inter column AP AQor AG69- ILEC Inter	Terminating Intrasta fice Rate Rate n 2016 RoR state Rates, or 2016 RoR Min(AM state Rates, AT) or A	ate Expected Intrastate Units Ior T17	Intrastate Revenue
15       Input       Input         16	It Input	Input (Note 1)  ** TER MINATING END OFFICE ACCESS SERVICE ** Composite End Office Terminating Rate <u>Terminating Carrier Common Line</u>	Input MOU	Input	Input Inp	out F*H	G*H	.5*(I-J)	Input 	L*H 0	I-M 000	Input .9	5*O Input 0 0 0	t L*Q	P-R  0 0	Input              0           0	T*H	<b></b> Ο Ο	Input T 	Input (N              0           0	Note 4) Q	Y         Input (N            -           0         -           0         -	Notes 5, 6) L*Z or  	or R69-AA69 Ir 0 0	Input (Note 7) F	Rates, R18 (Notes 8 an	nd 9) or T	Input	AE*AF	Input (Note 10)	W-AH Ir  0 0	nput (Notes 11, 12)	T*Alor X69-AJ69            0         0         0         0	Rates, AC18 (Notes 13, 1	.4) AL17 or A	AE Input	AM*AN	Input (Note 15)           0	AF-AP	17)	AR69     AP18 (No       0     0	tes 18, 19)     or AN       0.005000     0.005	Input           000         705,111           000            000	AU*AV 3,526 
21	Sv	<u>Terminating Local Switching</u> Switched Access Composite Including VOIP	MOU	0.020297	0.032495 1,4	93,063 30,3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -11,665 0	0.051170	0 0 0 76,400 0	0 0 0 -46,096 0	90,464	0 0 0 85,941 1,49 0	93,063 76	0 0 0 5,400 9 0	0 0 0 9,540 0.036348	0 0 0 54,270 0	0 0 0 -23,965 0	1,444,100	0 0 0 52,490 9	926,046	0 - 0 - 0 - 567,017 -	  47,386 	0 0 0 29,014 0	  0.036348	  0.027	····· ····· /245 0.030	   0528 1,093,04	   15 33,368 0	1,029,682	0 0 0 414,418 0	  37,427 	0 0 0 0 15,063 0	   0.0154	   172 0.018	8802 783, 0	  3,457 14,73	   731 871,93 0	   2 221,113 0	  26,618 		    	   0 0	  0 0
27 28 29 30 31	In 	Information Surcharge - Term Terminating Other (e.g., information surcharge. Transport or Residual Interconn <u>Charges)</u>	nection				0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	 	0 0 0 0 0				0 0 0 0 0 0 0	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0		0 0 0 0	0 0 0 0	  	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.000	000 7,051 0 0 0 0	0 0 0 0 0
32         33         34         35         36         37         38		** TERMINATING TANDEM- SWITCHED TRANSPORT ACCESS SERVICE ** Terminating Tandem-Switched Common Transport					0     0       0     0       0     0       0     0       0     0       0     0       0     0	0 0 0 0		0 0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 - 0 - 0 - 0 -		0 0 0 0				0 0 0 0			0 0 0 0		0 0 0 0 0			0 0 0 0		0       0       0       0       0       0       0       0       0	0 0 0 0 0 0		0 0 0 0 0 0 -		0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
39         40         41         42         43         44         45		<u>Terminating Tandem Switching</u> Tandem Switching Tandem Mileage Terminations					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	   	0 0 0 0 0 0		   		0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0	   	0 0 0 0 0 0 0	   		0 0 0 0 0 0		0         0 <td< td=""><td>0 0 0 0 0 0 0 0</td><td> </td><td>0</td><td>     0.0027  0.0011</td><td>0 0 0 0 430 762 63,989</td><td>0 0 0 0 75</td></td<>	0 0 0 0 0 0 0 0		0	     0.0027  0.0011	0 0 0 0 430 762 63,989	0 0 0 0 75
46         47         48         49         50         51	Ta	Tan dem Mileage Facility ** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ** <u>Originating and Terminating Entrance Facilities</u> Entrance Facility - VG - 2W	**				0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 0 0	    	0 0 0 0 0		  		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	  	0 0 0 0 0 0	   		0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0	0.0002  2: 2:	264 689,657 0 0 2.06 .30	156 0 0 0
52         53         54         55         56         57         58		Entrance Facility - VG 4W Entrance Facility - DS1 Entrance Facility - DS3 Originating and Terminating Direct-Trunked Transport Direct Trunk Facility - VG 2W Direct Trunk Termination - VG 2W					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0	    	0 0 0 0 0		  		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	   	0 0 0 0 0 0	   		0 0 0 0 0 0		0 0 0 1 0 1 0 1 0 0	0 0 0 0 0 0 0		0	35 107 981 :	.30 .55 .99 .1.57 1.5.8	0 0 0 0
59		Direct Trunk Facility - VG 4W Direct Trunk Termination - VG 4W Direct Trunk Facility - DS1 Direct Trunk Termination - DS1 Direct Trunk Facility - DS3 Direct Trunk Termination - DS 3 Mux DS1 to VG					0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0		0 - 0 - 0 - 0 - 0 - 0 - 0 -	     	0 0 0 0 0 0 0	 	   		0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0	   	0 0 0 0 0 0 0	   		0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0	    	0	31 64 24! 8(	1.57         15.8         7.37         8.23         4.19         5.49         6.47	0 0 0 0 0 0
63         66         67         68         69         70         71         72         73	elementper line unde	Mux DS3 to DS1 Trunk Activation NRC				30,3	0 0 0 0 0 0 0 0 0 05 53,634	0		76,400	-46,096	90,464	0 85,941	76	0 0 5,400 9	0 0 9,540	0 0 54,270	0 0 -23,965		0 0 52,490		0 -		0 0 29,014				0	0 0 33,368		0		0			0	14,73	0 0 731			6,750	22:	3.99 8.32	0 0 3,757
<ul> <li>74 Note 2: This workshee</li> <li>75 The non-shaded cells</li> <li>76 filed as partof the TY 20</li> <li>77</li> <li>78 Note 3: The shaded cells</li> <li>79</li> <li>80 Note 4: True-up calcu</li> </ul>	et, the 2016 RoR ILEC in this worksheetrefle 015-2016 annual filing ells in this worksheetr lated on a rate elemen	C Intrastate Rates worksheet, has both non-shaded and shaded cells. Both flect the same formulas and require the same data as the cells in the 2015 F ng. trequire new data, reflect new formulas or headings, or are new but unuser ent by rate element basis requires input data in column Y, but none in cell AA	oth types of cells must b RoR ILEC Intrastate Ra ed cells. A69.	be populated with dat ates worksheet, whic	a and formulas. ch was																																							
<ul> <li>81</li> <li>82 Note 5: True-up calcu</li> <li>83</li> <li>84 Note 6: TY 2012-2013</li> <li>85</li> <li>86 Note 7: Enter intrastate</li> <li>87 end office rate and bac</li> </ul>	lated on an overall rev maximum revenue to e terminating end office	evenue basis requires input data in cell AA69, but none in column Y. to be entered in cell AA69 must be based on default transition rates set purs ce fixed rates in column AC only if a carrier proposes to tariff separate termin	suant to the Commissio inating end office rates	on's rules for thatyea s,rather than a single	r and actual realized de composite terminating	mand.																																						
<ul> <li>88</li> <li>89</li> <li>89</li> <li>90</li> <li>81</li> <li>90</li> <li>91</li> <li>92</li> <li>93</li> <li>93</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>93</li> <li>94</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>93</li> <li>94</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>94</li> <li>95</li> <li>96</li> <li>97</li> <li>98</li> <li>98</li> <li>99</li> <li>99</li> <li>90</li> <li>90</li> <li>91</li> <li>91</li> <li>91</li> <li>91</li> <li>92</li> <li>94</li> <li>94</li> <li>95</li> <li>96</li> &lt;</ul>	and terminating rate, e and terminating end off erminating end office a parate rates. Otherwi	e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relat office switching minute data are not available, divide this rate equally betwee access service, enter separate proposed end office rates in column AD of wise the target composite terminating end office rate will be reflected in colur	ative originating and ter en originating and term on as many rows as no umn AD, row 17, for a ci	rminating end office sy minating elements. needed, other than rov	witching minutes. v 17, if the carrier																																							
94 tariffa single composite 95 96 Note 9: Ifa carrier cho 97 intrastate jurisdictions, 98	e rate. oses to tariffa single c and the composite ra	composite terminating end office rate, rather than separate terminating end rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target C	d office rates, it must do Composite Terminating	o so for both the inters	tate and the																																							
<ul> <li>99 Acarrier is allowed to t</li> <li>100 office rate is equal to th</li> <li>101 decreased pursuant to</li> <li>102</li> <li>103 Note 10: True-up calc</li> <li>104</li> </ul>	ariffa single composit e comparable 7/2/13 i o the Commission's ru ulated on a rate eleme	site terminating end office rate for both the interstate and the intrastate jurisdic 3 interstate terminating end office rate; or (2) effective July 1,2014, these sep rules for tariff-year 2014-2015, if separate terminating rates were to be filed. ment by rate element basis requires input data in column AH, but none in cell	ictions, if. (1) each sep eparate terminating rate I. II AJ 69.	parate 7/2/13 intrastat	te terminating end er end office rates are																																							
106 107 Note 12: TY 2013-201 108 109 Note 13: For interstate 110 is proposing to tariffse 111 tariffa single composite	4 maximum revenue t terminating end office parate rates. Otherwi e rate.	e to be entered in cell AJ 69 must be based on default transition rates set purse e access service, enter separate proposed end office rates in column AL of vise, the target composite terminating end office rate will be reflected in column	rsuant to the Commiss on as many rows as r ımn AL, row 17, for a ca	sion's rules for that ye needed, other than ro arrier proposing to	ar and actual realized d w 17, if the carrier	emand.																																						
<ul> <li>112</li> <li>113 Note 14: If a carrier ch</li> <li>114 intrastate jurisdictions,</li> <li>115</li> <li>116 A carrier is allowed to th</li> <li>117 office rate is equal to th</li> </ul>	<ul> <li>is proposing to briff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to triff a single composite rate.</li> <li>is proposing to briff separate rates. Otherwise, the target composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the</li> <li>Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the</li> <li>intrastate jurisdictions, and the composite terminating end office rate for both the interstate and the intrastate jurisdictions, and the composite terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/1/14 intrastate terminating end</li> <li>for carter is allowed to tariff a single composite terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are</li> </ul>																																											
118decreased pursuant119120120121122123124124	<ul> <li><sup>7</sup> office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1,2015, these separate terminating rates would be equal after end office rates are</li> <li>decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.</li> <li>a decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.</li> <li>b decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.</li> <li>b decreased pursuant to the Commission's rules do n a rate element by rate element basis requires input data in column AP, but none in cell AR69.</li> <li>b de 16: True-up calculated on an overall revenue basis requires input data in cell AR69, but none in column AP.</li> <li>b de 17: TY2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.</li> </ul>																																											
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5         6         7       Reciprocal Compensation         8       Reciprocal Compensation         9       Reciprocal Compensation         10       Reciprocal Compensation         11       Net Reciprocal Compensation         12       13	on Eligible Recc on Revenue True on Eligible Recc on Expense True sation Eligible F	every Revenue e-Up overy Expense e-Up Recovery	TY 2012-2 O22 NA J28 NA E7-E9	013 (Note 2) 26,946  9,325  17,621	TY 2013-2014         W22       2         NA          U28          G7-G9       1	TY 2014       5,599     Al22       -     AA22       8,859     AG28       -     AA28       6,740     I7+I8-I9-I10	I-2015 24,319 0 AM 8,416 AS 0 AM 15,903 K7+K8-	Y 2015-2016         22       23,103         22       0         28       7,995         28       0         K9-K10       15,108	TY 2016-2017 (N BG22 AY22 BE28 AY28 M7+M8-M9-M10	ote 3) 21,948 0 7,595 0 14,352																																
14	Reciprocal Co	ompensation		Equiv ale	ent Interstate Access	TY	2012-2013 Reciproca	Compensation Rate	e and Eligible Recov e	ry Revenue Calculatio	ons	TY 2013-2014 Reci	procal Compensation	on Rate and Eligible	e Recovery Revenue	Calculations		Т	IY 2014-2015 Recip	procal Compensatio	on Rate and Eligible Re	covery Revenue Cal	alculations				TY 20	15-2016 Reciprocal	Compensation Rate a	nd Eligible Recove	ry Revenue Calculation	IS				TY 2016-20	017 Reciprocal Comper	nsation Rate and El	igible Recovery Rev	enue Calculations		
16 Rev enue Category (Not	FY 20 te 1) Reve	)11 nue FY 2011 I	FY 2011 MOU Average Rate	FY 2011 Terminating Rev enue	FY 2011 FY 20 Terminating Aver MOU Rat	011 age July 3, 2012 te Av erage Rate	with July 3, 2012 Av erage Rates and FY 2011 Reve Units Differ	% enue Revenue ence Difference	TY 2012-2013 Expected Demand	TY 2012- 2013 95% of FY Expected 2011 Revenue Revenue	TY 2012- 2013 Rec. Comp. Eligible Recovery Revenue	With July 2013 Av erag Rates an July 2, 2013 FY 201 Av erage Rate Units	r 2, je nd 1 Revenue Re Difference Dif	TY 2013- % 2014 ev enue Expected ference Demand	- TY 2013- 2014 90.25% Expected FY 201 Revenue Revenu	TY 2013-2014 Rec. Comp. of Eligible 11 Recovery ue Revenue	TY 2012-20 Expected Demand La TY 2012-2013 Actual Actual Realized Demand Demand	13 255 TY 2012-2013 Revenue T	TY 2012-2013 True-Up Revenue JI	Pr J July 1, 2014 Rate	rice Out with July 1, 2014 ates and FY Reven 2011 Units Differen	ue % Revenue ice Difference	TY 2014-2015 TY 2014 Expected Expected Demand Reven	4-2015 85.74% of FY El cted 2011 Rec enue Revenue Re	2014- 15 Rec. comp. ligible TY 2013 covery Actual Re venue Dem	TY 2013-2014 Expected I.3-2014 Demand Less Realized Actual Realized nand Demand	TY 2013-2014 Revenue	2013-2014 True-Up July 1 Revenue Ra	Price Out with July 1, 2015 Rates , 2015 and FY ate 2011 Units	Revenue % Difference D	TY 2015-20 Revenue Expecte ifference Deman	016 TY 2015-2016 ed Expected d Revenue	TY 2018 Rec. C 81.45% of Eligi FY 2011 Reco Revenue Reve	5-2016 comp. ible TY 2014-2015 very Actual Realized pnue Demand	TY 2014-2015 Expected Demand Less d Actual Realized Demand	TY 2014-2015 Revenue Reve	4-2015 -Up July 1, 2016 а nue Rate	Price Out with July 1, 2016 Rates and FY 2011 Rev Units Diffe	venue % Revenu erence Difference	TY 2016-2017 TY Expected Demand	2016-2017 77.38% c Expected FY 2011 Revenue Revenu	TY 2016-2017 Rec. Comp. of Eligible Recovery e Revenue
17	Inp	ut Input	B/C	Input	Input E/I	F (D-G)/2+G or E	D H*C B	- I (J/B)*100	Input	H*L .95*B	N-M	Min D or G P*C	B - Q (R	/B)*100 Input	P*T .9025*	*B V-U	Input (Note 4) L-X	Input (Notes 5 and 6)	H*Y or M22-Z22 M	Min P or G-((G- .005)/3); P; or Min P or G-AF34	AB*C B-AC	; (AD/B)*100	Input AB*A	AF .95*.95*.95*B A	H-AG Input (N	(Note 8) T-AJ	Input (Notes 9 P* and 10)	.005 AK or U22005)/3) AL22 Min Al	; AB; or B or G- AN*C	B-AO (A	P/B)*100 Input	AN*AR	.95^4*B AT-/	AS Input (Note 12	2) AF-AV	Input (Notes AB*A 13 and 14) AG22-	.005; AN; or W or Min AN or G- AX22 AP34	AZ*C E	3-BA (BB/B)*10	0 Input	AZ*BD .95^5*E	BF-BE
End Office Switching19Tandem Switching20Common Transport21Transport and Termination	on	28,364 1,175	0.000000 0.000000 0.000000 5,504 0.024129		0.00 0.00 0.00 0.00	00000         0.00000           00000         0.00000           00000         0.00000           00000         0.00000           00000         0.01206	0 0 0 0 0 0 5 14,182	0 N/A 0 N/A 0 N/A 14,182 N/A		0 0 0 0 26,94	0 0 0 0 0 0 6 26,946	0.000000 0.000000 0.000000 0.000000	0 0 0 0 0 0 0 28,364	N/A N/A N/A N/A	0 0 0 0 25,9	0 0 0 0 599 25,599		0 0 0 0	0 0 0 0	0.000000 0.000000 0.000000 0.000000	0 0 0 0 28,	0 N/A 0 N/A 0 N/A 364 N/A		0 0 0 0 0 0 0 24,319	0 0 0 24,319		) ) ) )	0 0 0 0 0 0 0 0	.000000         0           .000000         0           .000000         0           .000000         0           .000000         0	0 0 0 28,364	N/A N/A N/A N/A	0 0 0 0	0 0 0 23,103	0 0 23,103	0 0 0 0	) ) ) )	0 0.000000 0 0.000000 0 0.000000 0 0.000000	0 0 0 0	0 N/A 0 N/A 0 N/A 28,364 N/A		0 0 0 0 21,9	0 0 0 0 48 21,948
22 <b>Total</b> 23		28,364		0			14,182	0 0.00%	, 0	0 26,94	6 26,946		0 28,364	100.00%	0 0 25,	599 25,599			0		0 28,	364 100.00%		0 24,319	24,319			0	0	28,364	100.00%	0	23,103	23,103			0	0	28,364 100.0	)%	0 21,94	8 21,948
24		TY 2012-2013 I	Reciprocal Compen	sation Fligible Re	acovery Expense Calc	ulations						TY 2013-2014 R	eciprocal Compens Expense Calcula	ation Eligible Recov	ov ery	п		TY 2014-2	2015 Reciprocal Co	ompensation Eligible	e Recovery Expense (	Calculations					TY 2015-2016 R	ciprocal Compens	ation Eligible Recover	v Expense Calculat	ions		I			TY 2016-2017 Recip	rocal Compensation Eli	igible Recovery Fx	nense Calculations			
26 Expense Category	FY 20 Expe	011 nse FY 2011 I	FY 2011 MOU Average Rate	% Revenue Difference	TY 20 July 3, 2012 201 Av erage Exped Rate MO	012- 13 TY 2012-2013 Cted Expected U Expense	95% of FY Elig 2011 Reco Expense Expe	2-2013 Comp. ible very ense			9	July 2, 2013 % Revenue Averag Difference Rate	y TY 2013- 2014 Je Expected Ex MOU Ex	7 2013-       2014     90.25% of       20cted     FY 2011       xpense     Expense       0*R     9025*B	TY 2013- 2014 Rec. Comp. of Eligible Recovery Expense		TY 2012-2013 Actual Realized MOU Realized M	013 I S TY 2012-2013 OU Expense T	TY 2012-2013 True-Up Expense	% Revenue J Difference	TY 201 2015 July 1, 2014 Expect Rate MOU	4- TY 2014-2015 ed Expected 8 Expense 2	TY 2014 Rec. Co Eligil 85.74% of FY 2011 Expense Expense 25* 95* 95*B	4-2015 comp. ible very ense	TY 2013 Actual Re MO	TY 2013-2014 I.3-2014 Expected MOU Realized Less Actual OU Realized MOU	TY 2013-2014 Expense	2013-2014 True-Up % Re Expense Differ	venue July 1, rence 2015 Rate I	TY 2015-2016 E Expected MOU E	2015-2016 Expected 81.45% of Expense 2011 Expe	TY 2015-2016 Rec. Comp. Eligible FY Recovery nse Expense		TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014- TY 2014-2015 Expense Expe AC*AW	I-2015 -Up % Revenue nse Difference or AE-	TY 20 July 1, 2016 Ex Rate M	16-2017 TY 2016-20 pected Expected MOU Expense	17 17 1 77.38% of FY 1 2011 Expense	2016-2017 Sc. Comp. Eligible Recovery Expense	
<sup>28</sup> Total Expense		9,816	0.000000	0.00%	0.000000		0 9,325	9,325			Ŀ	322         D (14)           100.00%         0.0000	00 <b>mpat</b>	0 8,859	9 8,859			0	0	100.00%	0.000000		8,416	8,416					D         O           100.00%         0.000000	input	0 7	7,995 7,995			0		0 100.00%	0.000000		0 7,595	7,595	
<ul> <li>Note 1: Use rows 16, 17,</li> <li>Use row 19 for traffic carr</li> <li>Note 2: This worksheet,</li> <li>The non-shaded cells in</li> <li>filed as part of the TY 20</li> </ul>	7, and 18 for traffi ried pursuant to the 2016 RoR IL this worksheet i 015-2016 annual	c carried pursuant reciprocal compen .EC Rec. Comp. w reflect the same fo filing.	t to reciprocal componsation agreements rorksheet, has both r rmulas and require t	ensation agreemer hat specify only a on-shaded and sh he same data as t	ents that specify separa a single transport and te haded cells. Both type the cells in the 2015 R	te rates for end office ermination rate. s of cells must be po oR ILEC Rec. Comp.	switching, tandem swi pulated with data and f worksheet, which was	tching, and commor ormulas.	n transport.								2011 Baseline Composite Te Target Composite Terminating Difference	rminating End Office Ra	ate	2016 RoR ILEC 2016 RoR ILEC AF32-AF33	TY 2014-20 Interstate Rates, cell Interstate Rates, cell	Interstat 15 W8 W9	ate Composite Terminating 0.038368 0.027245 0.011123	g End Office Rate Decrease TY 2 2016 RoR ILEC Interstate 2016 RoR ILEC Interstate AK32-Ak	2015-2016 e Rates, cell Y8 e Rates, cell Y9 (33	0.03836 0.01547 0.02289	2016 RoR I 2 2016 RoR I 3	TY 2015- LEC Interstate Rate LEC Interstate Rate AP32-AP33	2016 s, cell AA8 s, cell AA9	0.008146 0.005000 0.003146												
<ul> <li>38 Note 3: The shaded cell</li> <li>39</li> <li>40 Note 4: True-up calculat</li> </ul>	Is in this worksh ted on a rate ele	eet require new da ment by rate eleme	ita, reflect new formu ent basis requires in	las or headings, c put data in columr	or are new but unused o n X, but none in cell Z2	cells. 22.																																				
41 42 Note 5: True-up calculat	ted on an overall	revenue basis req	quires input data in c	ell Z22, but none i	in column X.																																					
44 Note 6: TY 2012-2013 re 45	evenue to be ent	ered in cell Z22 mi	ust be based on def	ault transition rates	es set pursuant to the C	commission's rules fo	r that year and actual n	ealized demand.																																		
46 Note 7: True-up calculat	tion requires inp	ut data in cell in ei	ither X28 or cell Z28																																							
48 Note 8: True-up calculat 49 50 Note 9: True-up calculat	ted on a rate ele ted on an overall	ment by rate eleme revenue basis req	ent basis requires in quires input data in c	put data in columr ell AL22, but none	n AJ, but none in cell A e in column AJ.	AL22.																																				
51 52 Note 10: TY 2013-2014 I 53	revenue to be er	ntered in cell AL22	must be based on o	lefault transition ra	rates set pursuant to the	e Commission's rules	s for that year and actua	al realized demand.																																		
54 Note 11: True-up calcula	ation requires in	put data in cell in e	either AJ28 or cell A	L28.																																						
56 Note 12: True-up calcula 57	ated on a rate el	ement by rate elerr	nent basis requires i	nput data in colum	mn AV, but none in cell	AX22.																																				
58 Note 13: True-up calcula 59	ated on an overa	II revenue basis re	equires input data in	cell AX22, but no	one in column AV.																																					
bU INote 14: TY 2013-2014 i	revenue to be er	ntered in cell AX22																																								

62 Note 15: True-up calculation requires input data in cell in either AV28 or cell AX28.