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41 I OTAL Eligible Recovery 42		385,6/2				512,957						698, 393						613,301			u 613,301	Ч						609,927				0 609,927	0
43 44 Note 1: Enter the filing date, filing entit	y, and transmittal number in column C, rows 1, 2, and 3, respectively. This inform	ation then will be reflec	ted in																														
45 the 2016 RoR ILEC Interstate Rates, 2	2016 RoR ILEC Intrastate Rates, and 2016 RoR ILEC Rec. Comp. Rates worksheet	S.																															ļ
<ul> <li>47 Note 2: This worksheet, the 2016 Eligit</li> <li>48 The non-shaded cells in this worksheet</li> <li>49 filed as part of the TY 2015-2016 annual</li> </ul>	ble Recovery Summary worksheet, has both non-shaded and shaded cells. Both ty reflect the same formulas and require the same data as the cells in the 2015 Eligible al filing.	pes of cells must be p e Recovery Summary	opulated with data worksheet, which w	and formulas. was																													

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.
 Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period. Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

| A       B       C       D       E       F       G       I       J       K       L       M       N       O       P         1       FlingDate:       6/16/2016       6/16/2016       5 <td< th=""><th colspan="14">O P Q R S T U V W X Y Z AA AB AC AD AE AF AG AH AI AJ AK AL AM AN AO AP AQ AR AS AT AU AV</th></td<>  |   
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| 5         6         7       Most Recently Filed Interstate Switched Access Revenue Requirem         8       TY Baseline Adjustment Factor (BAF)         9       BAF X Most Recently Filed Interstate Switched Access Revenue Req         10       Total Expected Maximum Interstate Revenue         11       Interstate True-up Adjustment         12       Interstate Eligible Recovery         13       Tit all  | ent<br>nirement   
  | TY 2012-2013 (Note<br>Input<br>0.95<br>F7 *F8<br>Sum of Col. H<br>NA<br>F9-F10   | e 3) TY 2<br>374,076 F7<br>0.95 .95*.95<br>355,373 H7*H8<br>196,839 Sum of Col.<br>NA<br>158,534 H9-H10   | 2013-2014<br>378,377<br>0.9025<br>341,485<br>K 201,632<br><br>139,853  | TY 2014-2015         F7       38         .95*.95*.95       0         J7*J8       32         Sum of Col.X       16         074       -         J9-J10+J11       15 | TY 2         32,860       F7         0.8574       .95*.95*.95*.95         28,254       L7*L8         64,718       Sum of Col. Al         -9,079       AB74         54,458       L9-L10+L11 | 015-2016<br>5 381,516<br>5 0.8145<br>310,747<br>1 132,852<br>11,343<br>189,237 | TY 2016-2017 (Note         F7   | e 4)<br>374,076<br>0.7738<br>289,453<br>65,154<br>10,135<br>234,434   | End Office Origin<br>FY 2011 Originat<br>2011 Baseline C<br>TY Target Compo<br>TY Expected Max<br>TY Expected Terr<br>TY Effective Co   | ating and Terminating Reve<br>ing and Terminating Local So<br>omposite Terminating End<br>osite Terminating End Office<br>imum Terminating End Offi<br>minating Local Switching MC<br>omposite Terminating End | enue at 12/29/2011 Ra<br>witching MOU<br>Office Rate<br>e Rate<br>ice Revenue<br>DU<br>nd Office Rate (to det   | ermine compliance)  | nd  
  | W8-((  | TY 2014-2015       Q74     7,       Input     7,       W6/W7     0       W8005)/3) or W8     0       T74     3,       Input     3,       V10/W11     0 | TY 201         151,448       Q74         ,788,512       W7         0.019445       Y6/Y7         0.014630       .005+((Y8005)/3) or Y8         44,965       AE74         ,073,480       Input         0.014630       Y10/Y11  
   | .5-2016<br>151,448<br>7,788,512<br>0.019445<br>AA<br>0.009485<br>22,360<br>A<br>2,357,423<br>Ir<br>0.009485<br>AA1 | TY 2016-2017         Q74       151,4         W7       7,788,5         6/AA7       0.0065         or AA8       0.0050         NR74       14,1         aput       2,830,6         0/AA11       0.0050  | 48<br>12<br>74<br>00<br>53<br>62<br>00   |   |   |  
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| Interstate         15         Tariff Section         USOC         Interstate Switched Action         16         Input         Input <t< th=""><th>e 2) Input<br/>SS SERVICE***<br/>MOU<br/>CHING **</th><th>12/29/11 7/3/<br/>nterstate Rate Propos</th><th>2012 TY 2012-201<br/>sed Rate Expected Union<br/>put Input</th><th>TY 2012-2013<br/>Expected<br/>13 Maximum<br/>its Revenue</th><th>7/2/2013<br/>Proposed Rate Expected</th><th>TY 2013-2014<br/>Expected Maximu<br/>d Units Revenue</th><th>4 TY 2012-2013<br/>um Actual Realized<br/>Units<br/>Input (Note 5)</th><th>TY 2012-2013         Expected Units         Less Actual         TY 2012         Realized Units         Maximum         G-L         Input (N        </th><th>12-2013 TY 2012-20<br/>m Revenue Up Revenue Up Revenue Transformation Up Revenue Transformation Transformatio Transformation Transformation Trans</th><th>FY 2011 Origina<br/>013 True and Terminating<br/>enue Office Units<br/>74-N74 Input</th><th>End Office Price-(<br/>with 12/29/201/<br/>gEnd Rates and FY 20<br/>5 Units<br/>E*P</th><th>Out<br/>1 7/1/2014 Propos<br/>11 Terminating End Of<br/>Rate<br/>W9 or Input (Note<br/>9,10)<br/>0.0146</th><th>sed TY 2014-2015<br/>sed Expected<br/>fice Terminating End<br/>Office Units<br/>es 8,<br/>Input<br/>630 3,073,480</th><th>TY 2014-2015<br/>Expected Ot<br/>Maximum Pu<br/>Terminating End Term<br/>Office Revenue Of<br/>R*S Inpu<br/>0 44,965</th><th>7/1/2014<br/>oposed Rate<br/>Dther Than TY 2014<br/>Proposed Uni<br/>rminating End Termin<br/>Office Rate</th><th>4-2015 Expected<br/>its Other Than Revenue<br/>nating End Office<br/>Units End Office<br/>Input U*</th><th>4-2015<br/>Maximum<br/>e Other TY 2014-2015 Tota<br/>minating Expected Maximum<br/>Revenue Revenue<br/>V Tor T+W or W</th><th>TY 20<br/>TY 2013-2014<br/>Actual Realized<br/>Units<br/>Realized<br/>Input (Note 12)</th><th>13-2014<br/>ted Units<br/>S Actual Maximum<br/>red Units Revenue<br/>J-Y Input (Notes 1<br/>14)</th><th>4 7/1/<br/>TY 2013-2014 Te<br/>True-Up Revenue<br/>3, E*Zor K74-AA74 Y9 o<br/>5 1</th><th>TY 2015-2<br/>/2015 Proposed Expecter<br/>erminating End Office Un<br/>Office Rate Office Un<br/>or Input (Notes<br/>15,16,17) Input<br/>0.009485 2,35</th><th>TY 2015-2016<br/>016 Expected<br/>d Maximum<br/>gEnd Terminating End<br/>nits Office Revenue<br/>AC*AD</th><th>7/1/2015<br/>Proposed Rate<br/>Other Than<br/>Proposed<br/>Terminating End<br/>Office Rate</th><th>TY 2015-2016 TY 20<br/>Expected Units Expecter<br/>Other Than Revenue<br/>Terminating End Termin<br/>Office Units Office<br/>Input A</th><th>5-2016<br/>Maximum TY 2015-201<br/>Other Than Total Expecte<br/>ating End Maximum<br/>Revenue Revenue</th><th>AH Input (Note 19)<br/>5.4<br/>6. 2,898,284<br/>1. 2,898,298<br/>1. 2,</th><th>-2015<br/>ted TY 2014-201<br/>ing End Actual Realize<br/>its Less Units Other Th<br/>ealized Terminating En<br/>ts Office Units<br/>J Input (Note 1</th><th>TY 2014-2015<br/>Expected Units<br/>Dother Than<br/>Terminating End<br/>Actual Realized<br/>S Units<br/>Ind Actual Realized<br/>S Units</th><th>TY 2014-2015<br/>Maximum<br/>Revenue<br/>Revenue<br/>Revenue<br/>Tru<br/>Revenue<br/>Revenue<br/>Tru<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue<br/>Revenue</th><th>7/1/2016       14-2015       re-Up       Terminating End       venue       Office Rate       AK or       )+(U*AM)       1*AM or       +W74)-       (Notes 22, 23, 24)       2,563       0.00500</th><th>TY 2016-2017 Expect<br/>TY 2016-2017 Expect<br/>Expected Maximu<br/>Terminating End Terminatin<br/>Office Units Office Rev<br/>Input AP*A</th><th>2017 Proposed Rate<br/>Other Than<br/>Proposed<br/>gEnd Terminating End<br/>office Rate</th><th>TY 2016-2017ExpectedTY 2016-2017Expected UnitsRevenue OtherThan TerminatingOther ThanThan TerminatingOffice UnitsRevenueOffice UnitsRevenueArevenue</th></t<> | e 2) Input<br>SS SERVICE***<br>MOU<br>CHING **   | 12/29/11 7/3/<br>nterstate Rate Propos   | 2012 TY 2012-201<br>sed Rate Expected Union<br>put Input  | TY 2012-2013<br>Expected<br>13 Maximum<br>its Revenue  | 7/2/2013<br>Proposed Rate Expected  | TY 2013-2014<br>Expected Maximu<br>d Units Revenue   | 4 TY 2012-2013<br>um Actual Realized<br>Units<br>Input (Note 5)                | TY 2012-2013         Expected Units         Less Actual         TY 2012         Realized Units  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   | 12-2013 TY 2012-20<br>m Revenue Up Revenue Up Revenue Transformation Up Revenue Transformation Transformatio Transformation Transformation Trans | FY 2011 Origina<br>013 True and Terminating<br>enue Office Units<br>74-N74 Input  | End Office Price-(<br>with 12/29/201/<br>gEnd Rates and FY 20<br>5 Units<br>E*P  | Out<br>1 7/1/2014 Propos<br>11 Terminating End Of<br>Rate<br>W9 or Input (Note<br>9,10)<br>0.0146   | sed TY 2014-2015<br>sed Expected<br>fice Terminating End<br>Office Units<br>es 8,<br>Input<br>630 3,073,480 | TY 2014-2015<br>Expected Ot<br>Maximum Pu<br>Terminating End Term<br>Office Revenue Of<br>R*S Inpu<br>0 44,965  
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Realized<br>Units<br>Realized<br>Input (Note 12)                                   | 13-2014<br>ted Units<br>S Actual Maximum<br>red Units Revenue<br>J-Y Input (Notes 1<br>14)   | 4 7/1/<br>TY 2013-2014 Te<br>True-Up Revenue<br>3, E*Zor K74-AA74 Y9 o<br>5 1  | TY 2015-2<br>/2015 Proposed Expecter<br>erminating End Office Un<br>Office Rate Office Un<br>or Input (Notes<br>15,16,17) Input<br>0.009485 2,35  | TY 2015-2016<br>016 Expected<br>d Maximum<br>gEnd Terminating End<br>nits Office Revenue<br>AC*AD | 7/1/2015<br>Proposed Rate<br>Other Than<br>Proposed<br>Terminating End<br>Office Rate  | TY 2015-2016 TY 20<br>Expected Units Expecter<br>Other Than Revenue<br>Terminating End Termin<br>Office Units Office<br>Input A | 5-2016<br>Maximum TY 2015-201<br>Other Than Total Expecte<br>ating End Maximum<br>Revenue Revenue  
   | AH Input (Note 19)<br>5.4<br>6. 2,898,284<br>1. 2,898,298<br>1. 2, | -2015<br>ted TY 2014-201<br>ing End Actual Realize<br>its Less Units Other Th<br>ealized Terminating En<br>ts Office Units<br>J Input (Note 1  
   | TY 2014-2015<br>Expected Units<br>Dother Than<br>Terminating End<br>Actual Realized<br>S Units<br>Ind Actual Realized<br>S Units   | TY 2014-2015<br>Maximum<br>Revenue<br>Revenue<br>Revenue<br>Tru<br>Revenue<br>Revenue<br>Tru<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue<br>Revenue | 7/1/2016       14-2015       re-Up       Terminating End       venue       Office Rate       AK or       )+(U*AM)       1*AM or       +W74)-       (Notes 22, 23, 24)       2,563       0.00500   | TY 2016-2017 Expect<br>TY 2016-2017 Expect<br>Expected Maximu<br>Terminating End Terminatin<br>Office Units Office Rev<br>Input AP*A  | 2017 Proposed Rate<br>Other Than<br>Proposed<br>gEnd Terminating End<br>office Rate   | TY 2016-2017ExpectedTY 2016-2017Expected UnitsRevenue OtherThan TerminatingOther ThanThan TerminatingOffice UnitsRevenueOffice
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| 20       Switched Access Composite - Per NECA         21       Local Switching - Originating         22       Local Switching - Originating         23       Image: Composite - Per NECA         24       Image: Composite - Per NECA         25       Image: Composite - Per NECA         26       Image: Composite - Per NECA         26       Image: Composite - Per NECA         27       Image: Composite - Per NECA         26       Image: Composite - Per NECA         27       Image: Composite - Per NECA         26       Image: Composite - Per NECA         27       Image: Composite - Per NECA         26       Image: Composite - Per NECA         27       Image: Composite - Per NECA         28       Image: Composite - Per NECA         29       Image: Composite - Per NECA         20       Image: Composite - Per NECA         31       Image: Composite - Per NECA         32       Image: Composite - Per NECA         33       Image: Composite - Per NECA         34       Image: Composite - Per NECA         35       Image: Composite - Per NECA         36       Image: Composite - Per NECA         37       Image: Composite - Per NECA         38   | Pool Info         MOU           Import         Import         Import           Import         Import         <   |  | .033316 5,908,23  | 36       196,839         0       0 |   |  | 32       6,180,739         0   | -272,503  | 205,917   | -9079       7,783         0       0     < |  | 1448         0       <  |   | 0         0 <td< td=""><td></td><td>3,273,843</td><td>0         119,753       119,75         0       119,75         10       119,75         10       119,75         10       119,75         10       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75</td><td>0      </td><td>0          340,453          0       <tr tr="">        0&lt;</tr></td><td>0         11,343         0</td><td></td><td></td><td>)       0.046801         )       0.046801         )       0      <t< td=""><td></td><td>0         110,492       110,4         0       110,4         0       110,4         0       100      <t< td=""><td>0      </td><td>0         <td< td=""><td>Image: state s</td><td> 112,181 112,181</td><td>0         7,571         0</td><td></td><td>0<br/>0<br/>0 0.013308<br/>0<br/>0<br/>0<br/>0 0.000000<br/>0 0.036596<br/>0<br/>0 0.036596<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0</td><td>Image: state stat</td></td<></td></t<></td></t<></td></td<> |  | 3,273,843  | 0         119,753       119,75         0       119,75         10       119,75         10       119,75         10       119,75         10       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75       119,75         110,75  | 0  | 0          340,453          0 <tr tr="">        0&lt;</tr> | 0         11,343         0 |   |   | )       0.046801         )       0.046801         )       0 <t< td=""><td></td><td>0         110,492       110,4         0       110,4         0       110,4         0       100      <t< td=""><td>0      </td><td>0         <td< td=""><td>Image: state s</td><td> 112,181 112,181</td><td>0         7,571         0</td><td></td><td>0<br/>0<br/>0 0.013308<br/>0<br/>0<br/>0<br/>0 0.000000<br/>0 0.036596<br/>0<br/>0 0.036596<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0</td><td>Image: state stat</td></td<></td></t<></td></t<> |   | 0         110,492       110,4         0       110,4         0       110,4         0       100 <t< td=""><td>0      </td><td>0         <td< td=""><td>Image: state s</td><td> 112,181 112,181</td><td>0         7,571         0</td><td></td><td>0<br/>0<br/>0 0.013308<br/>0<br/>0<br/>0<br/>0 0.000000<br/>0 0.036596<br/>0<br/>0 0.036596<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0</td><td>Image: state stat</td></td<></td></t<> | 0  | 0         0 <td< td=""><td>Image: state s</td><td> 112,181 112,181</td><td>0         7,571         0</td><td></td><td>0<br/>0<br/>0 0.013308<br/>0<br/>0<br/>0<br/>0 0.000000<br/>0 0.036596<br/>0<br/>0 0.036596<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0<br/>0</td><td>Image: state stat</td></td<> | Image: state s   | 112,181 112,181  | 0         7,571         0 |   | 0<br>0<br>0 0.013308<br>0<br>0<br>0<br>0 0.000000<br>0 0.036596<br>0<br>0 0.036596<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Image: state stat |
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3       TY 2012-2013 (Not         6       TY 2012-2013 (Not         7       Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements       Sum of Col. 0         8       Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements       Sum of Col. P         9       Total Expected Maximum Transitional Intrastate Access Service Revenue       Sum of Col. R         10       Intrastate True-up Adjustment       NA         11       Total Intrastate Eligible Recovery       Sum of Col. S	Iote 2)         TY 2013-2014         TY 2014-2015           464,293         Sum of Col. O         464,293         Sum of Col. O         464,293           441,078         0.95*0.95*17         419,024         .95*.95*.95*K7         392           301,836         Sum of Col. X         129,420         Sum of Col. AG         82            NA          AB69         144           139,243         I8-I9         289,604         K8-K9+K10         465	TY 2015-2016TY 2016-2017 (Note 3)4,293Sum of Col.O464,2938,073.95*95*95*95*M7378,1701,777Sum of Col.AO54,4768,992AK6924,2115,287M8-M9+M10347,905008-O9+O10302,825				Laurel Highland Telephone Company 170179										
12       13       Image: Second	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations         FY 2011         Intrastate         Units:         Terminating for         Non-         Dedicated or         Intrastate         Originating and         Price-Out with         Terminating for         12/29/2011         Dedicated         Rates and EY         Rates and EY	Price- Price- Drice- T 7/3/2012 Proposed Rates and FM Intrastate Price-Out Intrastate In	TY 2013-2014 Intrastate Rate and Eligible RecoveryCalculations         TY 2012-2013       Intrastate       Intrastate       TY 2012-2013         I12-2013       Maximum       TY 2012-2013       Proposed       Intrastate       TY 2013-2014         Intrastate       Intrastate       Proposed       Intrastate       TY 2013-2014       Ma         Intrastate       Intrastate       Intrastate       Proposed       Intrastate       TY 2013-2014	TY 2014-2015 Intrastate Rate and Eligible RecoveryCalculations TY 2012-2013 TY 2012-2013 Expected Intrastate Units ximum TY 2012-2013 Less Actual Actual Realized Actual Realized Realized Realized Maximum Intrastate Un Intrastate Un Intrastate Un Intrastate Un Intrastate Un Intrastate Un Intrastate Un Intrastate Un Intrastate Intrastate Office Fixed Rate Interstate Interstate Terminating End 7/1/2014 Proposed 7/1/2014 Prop	TY 2015-2016 Intrastate Rate         TY 2015-2016 Intrastate Rate         TY 2013-2014         TY 2013-2014         TY 2014-2015         Expected         Intrastate Units         Expected         Maximum         TY 2013-2014         Less Actual Realized         Intrastate	e and Eligible Recovery Calculations										
14       Tariff Section       Tariff Section       USOC       Access Service Categories       DS1)       Intrastate Rate       Intrastate Rate         15       Input	Input Input F*H G*H .5*(I-	ence Intrastate Rate 2011 Units Difference Revenue Revenue Intras	Rate       2011 Units       Difference       Intrastate Units       Reserve (Reserve)         Imput       L*Q       P-R       Imput       T*H       I-U       Imput       Imput	venue       Intrastate Units       Intrastate Units       Revenue       Revenue       at 7/2/2013 Level       Office Rate       Intrastate         venue       Intrastate Units       Intrastate Units       Revenue       at 7/2/2013 Level       Office Rate       Intrastate         revenue       Intrastate Units       Intrastate Units       Revenue       at 7/2/2013 Level       Office Rate       Intrastate         revenue       Intrastate Units       Intrastate Units       Intrastate Rates       Intrastate	in (AC or AD) or (Tor AD) or T Input AE*AF Input (Note 10) W-AH Input (Notes 11,12) T*Alor X69-AJ69	Office RateIntrastate RateUnitsRevenueIntrastate UnitsRevenueRevenueRevenueEnd Office RateRateIntrastate UnitsRevenueIntrastate Rates, column A, or 2015 Ror ILECIntrastate Interstate Rates, column A, or 2015 Ror ILECIntrastate Interstate Rates, column A, Al17 or AEIntrustAM*ANIntrastate UnitsIntrastate Units										
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23       Image: state of the s	Image: state of the state	0       0       0       0         2,457       0.048592       301,836       162,457       464,293       441,078         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0       0	0          0           0.018886         4,330,057         81,777         4,502,461         1,036,133         105,209         24,211           0         0         0         0         0         0         0           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0	$\dots$ $\square$ <										
32       Image: Constraint of the second secon	0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0	0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0         0       0       0       0       0	0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0 </td <td>0       0</td> <td>0       0</td> <td>0        0      0      0      0      0      0      0      0      0      0      0      0      0      0&lt;</td>	0       0	0       0	0        0      0      0      0      0      0      0      0      0      0      0      0      0      0<										
4211111143111111114411111111144111111111114511 <td< td=""><td>0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0</td><td>000000000000000000000000000000000000</td><td>0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       <td< td=""><td>0        0        0         0        0        0         0        0        0          0       0        0        0       0         0       0        0        0       0       0         0       0        0        0        0       0         0       0        0        0        0       0       0         0       0        0        0        0</td><td>0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0<!--</td--><td>Image: series of the series</td></td></td<></td></td<>	0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0	000000000000000000000000000000000000	0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0 <td< td=""><td>0        0        0         0        0        0         0        0        0          0       0        0        0       0         0       0        0        0       0       0         0       0        0        0        0       0         0       0        0        0        0       0       0         0       0        0        0        0</td><td>0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0<!--</td--><td>Image: series of the series</td></td></td<>	0        0        0         0        0        0         0        0        0          0       0        0        0       0         0       0        0        0       0       0         0       0        0        0        0       0         0       0        0        0        0       0       0         0       0        0        0        0	0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0 </td <td>Image: series of the series</td>	Image: series of the series										
4949494940**ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **404040505060 <t< td=""><td>Image: state of the state</td><td>0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0</td><td>0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0</td><td>0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0       0         0       <td< td=""><td>0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0</td><td>Image: series of the series</td></td<></td></t<>	Image: state of the state	0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0	0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0	0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0       0         0 <td< td=""><td>0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0</td><td>Image: series of the series</td></td<>	0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0	Image: series of the series										
58Image: Constraint of the constraint of	0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0	000	0       0       0       0         0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       <	0000000001000000100000000100000000100000000100000000100000000100000000100000000	0       0       0       0         0       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       <	Image: series of the series										
1       1																
<ul> <li>Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single compose of the interstate terminating end office rates, rather than a single composite terminating end office rates, rather than a single composite terminating end office rates in its tariffs on July 2, 2013.</li> <li>For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switch generate are not available, divide this rate equally between originating and terminating elements.</li> <li>If sufficient originating and terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and intrastate jurisdictions, and the composite terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/2/13 intrastate terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/2/13 intrastate terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/2/13 intrastate terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/2/13 intrastate terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/2/13 intrastate terminating end office rate for both the interstate and the intrastate jurisdictions for for enters for enterstate for both the interstate and the intrastate jurisdictions for enterstate enterstate enters fore</li></ul>	nosite terminating ning minutes. ,if the carrier and the															
100office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1,2014, these separate terminating rates would be equal after end101decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.102103103Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.104105105Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.106107107Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and the set of that is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.	nd office rates are nd actual realized demand. 7, if the carrier															
112         113         114         113         114         113         114         115         115         116         117         office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1,2015, these separate terminating rates would be equal after end         118         decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.         119         120         Note 15: True-up calculated on a rate element by rate element basis requires input data in column AP, but none in cell AR69.         121         122	e and the rminating end nd office rates are															
<ul> <li>Note 16: True-up calculated on an overall revenue basis requires inputdata in cell AR69, but none in column AP.</li> <li>Note 17: TY 2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and the composite terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17 is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.</li> <li>Note 19: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.</li> </ul>	and actual realized demand. 7, if the carrier															
<ul> <li>Acarrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if. (1) each separate 7/1/15 intrastate terminating end office rate; or (2) effective July 1,2016, these separate terminating rates would be equal after end</li> <li>decreased pursuant to the Commission's rules for tariff-year 2016-2017, if separate terminating rates were to be filed.</li> </ul>	minating end nd office rates are															

A Filing Date: Filing Entity: Transmittal Number: COSA:	B 6/16/2016 Laurel Highland Tele 18 170179	C D	E F	= G	H I	J K	L	M N O	р	Q R	S T U	V W	X	Y Z	AA	AB	AC AD	AE	AF AG	AH AI	AJ AK	AL	AM	AN AO	AP A	AQ AR	AS	AT AU	AV	AW AX	AY	AZ BA	BB BC	BD	BE BF	BG
<ul> <li>5</li> <li>6</li> <li>7 Reciprocal Compensation</li> <li>8 Reciprocal Compensation</li> <li>9 Reciprocal Compensation</li> <li>10 Reciprocal Compensation</li> <li>11 Net Reciprocal Compensation</li> <li>12</li> <li>13</li> </ul>	ligible Recovery Re evenue True-Up ligible Recovery Ex xpense True-Up on Eligible Recovery	TY 2012-2 venue O22 NA pense J28 NA y E7-E9	2013 (Note 2) 142,269  54,374 U2  N, 87,895 G7-	TY 2013-2014         22       135,156         A          28       51,655         A          G9       83,500	TY 2014-2015         Al22       128,398         AA22       0         AG28       49,073         AA28       0         I7+I8-I9-I10       79,325	TY 2015-2016         AU22       121         AM22          AS28       46         AM28          X7+K8-K9-K10       75	TY 2016-2017 (Not         978       BG22         0       AY22         619       BE28         0       AY28         359       M7+M8-M9-M10	e <b>3)</b> 115,879 0 44,288 0 71,591																												
14 15 <b>F</b>	eciprocal Compensa	tion	Equiv alent Inter	state Access	TY 2012-2013 Rec	iprocal Compensation	Rate and Eligible Recovery	Revenue Calculations	TY 2013-2014 F	Reciprocal Compensation	n Rate and Eligible Recove	ry Revenue Calculations			TY 2014-2015 Re	eciprocal Compensation	on Rate and Eligible Reco	ery Revenue Calculati	ations				TY 2015-2016 Reciproc	al Compensation Rate a	nd Eligible Recovery F	Revenue Calculations					TY 2016-2017 Recipro	ocal Compensation Rate	and Eligible Recovery	kev enue Calculations		
16 Revenue Category (Note	FY 2011 Revenue	FY 2011 FY 2011 MOU Average Rate	FY 2011 FY 2 Terminating Termin e Revenue MC	2011 FY 2011 nating Average DU Rate A	July 3, 2012 July 3, 2012 Av erage Rates and FY 2011 Av erage Rate Units	% Revenue Rever Difference Differe	TY 2012-2013 ue Expected Ex ice Demand Re	7 2012- 2013 95% of FY Eligi pected 2011 Recovery evenue Revenue Reve	012- Rec. 20 np. Ave ble Rate very July 2, 2013 FY nue Average Rate U	July 2, 013 erage es and 2011 Revenue Rev Inits Difference Diffe	TY 2013- TY 201 % 2014 2014 venue Expected Expect erence Demand Reven	TY 2013 3- Rec. C 90.25% of Eligi ed FY 2011 Recovue Revenue Reve	-2014 omp. ole TY 2012-2013 'ery Actual Realized nue Demand	Y 2012-2013 Expected Demand Less Actual Realized TY 2012-2 Demand Revenu	2013 TY 2012-2013 ue True-Up Revenue	Pri Ju Ra July 1, 2014 Rate 2	rice Out with July 1, 2014 ates and FY Revenue 2011 Units Difference	TY 20 % Revenue Exp Difference Der	014-2015 TY 2014-201 kpected Expected emand Revenue	5 85.74% of FY Eligible 2011 Recovery 2015 Rec. Comp. Eligible 2011 Recovery Revenue Revenue	TY 2013-20 Expected TY 2013-2014 Demand Le Actual Realized Actual Reali Demand Demand	014 d ess ized TY 2013-2014 d Revenue	TY 2013-2014 True-Up July Revenue	Price Out with July 1, 2015 Rates 1, 2015 and FY Rate 2011 Units	Revenue % Re Difference Diffe	TY 2015-2016 venue Expected rence Demand	TY 2015-2016 81 Expected F Revenue R	TY 2015-2016 Rec. Comp. 1.45% of Eligible FY 2011 Recovery Revenue Revenue	TY 2014-2015 De Actual Realized Actu Demand	2014-2015 Expected mand Less ual Realized TY 2014-20 Demand Revenue	TY 2014-2015 015 True-Up Ju e Revenue	Price Out with July 1, 2016 Rates and FY 2011 Rate Units	Revenue % Rev Difference Differ	TY 2016-2017 T enue Expected ence Demand	Y 2016-2017 77.38% of Expected FY 2011 Revenue Revenue	TY 2016-2017 Rec. Comp. of Eligible 1 Recovery Je Revenue
17 18 End Office Switching	Input	Input B/C	Input Inp	out E/F (	(D-G)/2+G or D H*C	<b>B - I (J/B)*1</b> 0 N/A	00 Input	H*L .95*B N-I	Min D or G P	P*C B-Q (R/I	B)*100 Input P*T	.9025*B V-I	J Input (Note 4)	L-X Input (Not	otes 5 5) H*Y or M22-Z22	.005)/3); P; or Min P or G-AF34	AB*C B-AC	(AD/B)*100 In	Input AB*AF	.95*.95*.95*B AH-AG	Input (Note 8) T-AJ	Input (Notes 9 and 10)	P*AK or U22005)/3 AL22 Min /	3); AB; or       AB or G-       0.000000	<b>B-AO (AP/E</b>	3)*100 Input	<b>AN*AR</b> .	.95^4*B AT-AS	Input (Note 12)	AF-AV 13 and 14	tes AB*AW or Mir	in AN or G- AP34 AZ*C	<b>B-BA</b> (BB/B	<u>*100 Input</u>	AZ*BD .95^5*B	3 BF-BE
9     Tandem Switching       10     Common Transport       21     Transport and Termination	149,757	0.000000 0.000000 7,497,427 0.019974	0 0 4	0.000000 0.000000 0.000000	0.000000 0 0.000000 0 0.009987 74,879	0 N/A 0 N/A 74,879 N/A		0 0 0 0 0 142,269 14	0 0.000000 0 0.000000 2,269 0.000000	0 0 0 0 0 0 0 149,757	N/A N/A N/A	0 0 0 0 0 135,156 13	0 0 5,156	0 0 0	0 0 0	0         0.000000           0         0.000000           0         0.000000           0         0.000000	0 ( 0 ( 0 149,75	N/A N/A N/A		0 0 0 0 0 0 0 0 0 128,398 128,398		0 0 0	0 0 0	0.000000 0 0.000000 0 0.000000 0	0 N 0 N 149,757 N	/A /A /A	0 0 0	0 0 121,978 121,97	0 0 78	0 0 0	0 0 0	0.000000 0 0.000000 0 0.000000 0	0 N/# 0 N/ 149,757 N/	A	0 0 0 115,8	0 0 0 ( 379 115,87
22 <b>lotal</b> 23	149,757		U		74,879	0 0.0	0% 0	0 142,269 14	2,269	0 149,757 1	00.00% 0	0 135,156 13	5,156		0	D	0 149,75	100.00%		0 128,398 128,398			0	0	149,757	100.00%	0	121,978 121,97	/8		0	0	<u>149,757 10</u> 7	1.00%	0 115,8	79 115,879
24	TY 20	012-2013 Reciprocal Comper	nsation Eligible Recovery	Expense Calculations	1				TY 2013-201	14 Reciprocal Compensa Expense Calculati	tion Eligible Recovery			TY	( 2014-2015 Reciprocal	Compensation Eligible	e Recovery Expense Cal	ulations		7		TY 2015-20	016 Reciprocal Compen	sation Eligible Recovery	v Expense Calculation	s				TY 2016-	-2017 Reciprocal Comp	pensation Eligible Recover	erv Expense Calculatic	05		
26 Expense Category 27 28 Total Expense	FY 2011 Expense Input 57,236	FY 2011           FY 2011 MOU         Average Rate           Input         B/C           0.000000	July 3,% RevenueDifferenceK22D*(10	TY 2012-         2012       2013         rage       Expected         te       MOU         1-E)       Input	TY 2012-2013       95% of FY         Expected       2011         Expense       Expense         F*G       .95*B         0       54,374	TY 2012-2013 Rec. Comp. Eligible Recov ery Expense I-H 54,374			Ju         % Revenue         Model         Model         Model         S22         D*         100.00%	uly 2, TY 2013- TY 2013 2014 22 erage Expected Exp Rate MOU Exp (1-P) Input 0	2013-         Comp           2014         00.25% of           2014         90.25% of           2014         90.25% of           2014         Person           2014         State           2015         State	3- ec. e ery se	TY 2012-2013 Actual Realized MOU F Input (Note 7)	Y 2012-2013 Expected MOU Less Actual TY 2012-2 Realized MOU Expens G-X Input	2013 TY 2012-2013 se True-Up Expense t F*Y or H-Z 0	% Revenue         January           Difference         AE22           0         100.00%	TY 2014-         2015         July 1, 2014       Expected         Rate       MOU         D*(1-AB)       Input         0.000000	TY 2014-2015         Expected       85.74%         Expense       2011 E         AC*AD       .95*.9         0       0	TY 2014-201 Rec. Comp. Eligible 4% of FY Recovery Expense Expense .95*.95*B AF-AE 49,073 49,07	<b>5</b> '3	TY 2013-20 TY 2013-2014 Expected M Actual Realized Less Actu MOU Realized M Input (Note 11) R-AJ	014 MOU Jal TY 2013-2014 MOU Expense Input	TY 2013-2014 True-Up % R Expense Diff Q*AK or S-AL	evenue July 1, <sup>-</sup> erence 2015 Rate E AQ22 D*(1-AN) 100.00% 0.000000	TY 201 TY 2015-2016 Expe Expected MOU Exp Input AO	5-2016         ected       81.45% of FY         ense       2011 Expense         *AP       .95^4*B         0       46,619	TY 2015-2016 Rec. Comp. Eligible Recovery Expense AR-AQ 46,619		TY TY 2014-2015 Exp Actual Realized Lo MOU Rea Input (Note 15)	2014-2015 ected MOU ess Actual TY 2014-20 alized MOU Expense AE-AV Input 0	TY 2014-2015         015       True-Up       %         e       Expense       D         AC*AW or AE-       AX       0	Revenue         July 1, 2016           Difference         Rate           BC22         D*(1-AN)           100.00%         0.000000	TY 2016-2017 TY 2016 Expected Expe MOU Expe Input BA	-2017 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2011 -2015 -2011 -2015 -2011 -2015 -2	Y 2016-2017 Rec. Comp. Eligible Recovery Expense BD-BC 44,288	
<ul> <li>Note 1: Use rows 16, 17, a</li> <li>Use row 19 for traffic carried</li> <li>Note 2: This worksheet, the</li> <li>The non-shaded cells in th</li> <li>filed as part of the TY 2015</li> </ul>	d 18 for traffic carried pursuant to reciproca 2016 RoR ILEC Rec worksheet reflect th 2016 annual filing.	d pursuant to reciprocal comp al compensation agreements . Comp. worksheet, has both e same formulas and require	pensation agreements that that specify only a single non-shaded and shaded c the same data as the cells	specify separate rates transport and termination ells. Both types of cell s in the 2015 RoR ILEC	for end office switching, tand on rate. Is must be populated with dat C Rec. Comp. worksheet, whic	lem switching, and com ta and formulas. ch was	non transport.						2011 Baseline Con Target Composite T Difference	nposite Terminating End C erminating End Office Rate	Office Rate te	2016 RoR ILEC 2016 RoR ILEC AF32-AF33	TY 2014-2015 Interstate Rates, cell W8 Interstate Rates, cell W9	Interstate Com	0.019445 0.014630 0.004815	Office Rate Decrease TY 2015-2 6 RoR ILEC Interstate Rates 6 RoR ILEC Interstate Rates AK32-AK33	016 s, cell Y8 0.019 s, cell Y9 0.009 0.009	9445 <b>2016</b> 9485 <b>2016</b> 9960	TY 201 RoR ILEC Interstate Rat RoR ILEC Interstate Rat AP32-AP33	5-2016 es, cell AA8 es, cell AA9	0.006574 0.005000 0.001574											
Note 3: The shaded cells i Note 3: True-up calculated	this worksheet requi	re new data, reflect new form rate element basis requires ir	ulas or headings, or are ne nput data in column X, but	ew but unused cells. none in cell Z22.																																
<ul> <li>42 Note 5: True-up calculated</li> <li>43</li> <li>44 Note 6: TY 2012-2013 reve</li> </ul>	on an overall revenue ue to be entered in c	e basis requires input data in ell Z22 must be based on de	cell Z22, but none in colur fault transition rates set pu	mn X. ursuant to the Commiss	sion's rules for that year and a	actual realized demand.																														
45 46 Note 7: True-up calculation	requires input data in	n cell in either X28 or cell Z28	8.																																	
47 48 Note 8: True-up calculated	on a rate element by	rate element basis requires ir	nput data in column AJ, bu	ut none in cell AL22.																																
49 50 Note 9: True-up calculated	on an overall revenue	basis requires input data in o	cell AL22, but none in colu	umn AJ.																																
52 Note 10: TY 2013-2014 rev	nue to be entered in	cell AL22 must be based on	default transition rates set	t pursuant to the Comm	nission's rules for that year an	d actual realized demar	d.																													
55 54 Note 11: True-up calculation	n requires input data	in cell in either AJ28 or cell A	AL28.																																	
56 Note 12: True-up calculate	on a rate element by	y rate element basis requires	input data in column AV, t	but none in cell AX22.																																
58 Note 13: True-up calculate	on an overall revenu	e basis requires input data ir	n cell AX22, but none in co	olumn AV.																																
b0 Note 14: TY 2013-2014 rev	nue to be entered in	cell AX22 must be based on	default transition rates se	t pursuant to the Comm	nission's rules for that year ar	nd actual realized demai	d.																													

62 Note 15: True-up calculation requires input data in cell in either AV28 or cell AX28.