

| Filing Entity                                  | COSA   | Study Area Name         |
|------------------------------------------------|--------|-------------------------|
| Rural Telephone Service Company - dba Nex-Tech | 411826 | Rural Telephone Service |

















































| TY 2015/2016<br>Total<br>Eligible Recovery<br>(After True Up ) | TY 2015/2016<br>Interstate<br>Eligible Recovery<br>(After True-Up) | TY 2015/2016<br>Intrastate<br>Eligible Recovery<br>(After True-Up) | TY 2015/2016 Net<br>Recip. Comp.<br>Eligible Recovery<br>(After True-Up) | TY 2015/2016<br>Total of<br>Exogenous Cost<br>Increments |
|----------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|
| 1247507                                                        | 909503                                                             | 218151                                                             | 89696                                                                    | 4593                                                     |



















































| <b>ARC True-Up<br/>for TY<br/>2013/2014</b> | <b>Total of<br/>Exogenous Cost<br/>True-Ups for TY<br/>2013/2014</b> | <b>TY 2015/2016<br/>Double Recovery<br/>Adjustment</b> | <b>TY 2016/2017<br/>Total Eligible<br/>Recovery After<br/>True-Up Including<br/>Otherwise<br/>Unrecoverable<br/>True-Up Revenue</b> | <b>TY 2016/2017<br/>Interstate Eligible<br/>Recovery (After<br/>True-Up)</b> | <b>TY 2016/2017<br/>Intrastate Eligible<br/>Recovery (After<br/>True-Up)</b> |
|---------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 2,848                                       | 22,716                                                               | 0                                                      | 1,053,772                                                                                                                           | 799,722                                                                      | 15,346                                                                       |

















































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| TY 2016/2017 Net<br>Recip. Comp.<br>Eligible Recovery<br>(After True-Up) | TY 2016/2017 Total<br>of Exogenous Cost<br>Increments | ARC True-Up<br>for TY<br>2014/2015 | Total of<br>Exogenous Cost<br>True-Ups for TY<br>2014/2015 | TY 2014/15<br>Otherwise<br>Unrecoverable<br>True-Up Revenue | TY 2016/2017<br>Double Recovery<br>Adjustment |
|--------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------|
| 84,717                                                                   | 110,830                                               | (3,429)                            | 46,587                                                     |                                                             | 0                                             |

















































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| <b>TY 2015/2016<br/>Expected<br/>Maximum ARC<br/>Revenue</b> | <b>TY 2016/2017<br/>Expected<br/>Maximum ARC<br/>Revenue</b> | <b>TY 2015/2016<br/>Expected CAF</b> | <b>TY 2016/2017<br/>Expected CAF</b> | <b>TY 2015/2016<br/>Projected Res<br/>Eligible ARC Lines</b> |
|--------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------------------------------|
| 257904                                                       | 304694                                                       | 989,603                              | 749,078                              | 72,168                                                       |



















































| <b>TY 2016/2017<br/>Projected Res<br/>Eligible ARC Lines</b> | <b>TY 2015/2016<br/>Projected SLB<br/>Eligible ARC Lines</b> | <b>TY 2016/2017<br/>Projected SLB<br/>Eligible ARC Lines</b> | <b>TY 2015/2016<br/>Projected MLB<br/>Eligible ARC Lines</b> | <b>TY 2016/2017<br/>Projected MLB<br/>Eligible ARC Lines</b> |
|--------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| 75,166                                                       | 8,688                                                        | 8,614                                                        | 32,064                                                       | 31,748                                                       |