Filing Utility Name (Ex. 1):	NYNEX/TN
Filing Utility:	nurse / cellphone service Company - dba New York
Customer Number:	18

	FY 2011-2013 Eligible Recovery (Note 2)								FY 2014-2015 Eligible Recovery					
1														
2		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory Fees Increment	NANPA Increment	Total
3	COSA	2014 Ruff ILEC Interstate Rates, cell F12	2014 Ruff ILEC Intrastate Rates, cell G11	2014 Ruff ILEC Rec. Comp. Rates, cell H11	Input	Input	Input	G+C+D+E+F+G	ILEC Interstate Rates, cell B12	ILEC Intrastate Rates, cell B13	ILEC Rec. Comp. Rates, cell C11	Input	Input	Input	H+I+K+L+M+N
4	41.1520	1,414,110	-24,849	306,000				697,274	355,000	18,133	37,000	2,000	500	0	412,633
5								0							0
6								0							0
7								0							0
8								0							0
9								0							0
10								0							0
11								0							0
12								0							0
13								0							0
14								0							0
15								0							0
16								0							0
17								0							0
18								0							0
19								0							0
20								0							0
21								0							0
22								0							0
23								0							0
24								0							0
25								0							0
26								0							0
27								0							0
28								0							0
29								0							0
30	**Total Eligible Recovery**							851,274							748,908

	FY 2014-2015 Eligible Recovery													
1														
2	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)
3	ILEC Interstate Rates, cell J12	ILEC Intrastate Rates, cell K11	ILEC Rec. Comp. (After True-Up), cell R11	Input	Input	Input	2014 True-Up Final Summary by Study Area Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	ILEC Interstate Rates, cell L12	ILEC Intrastate Rates, cell M11
4	777,000	386,000	410,000	12	1,000	2,000	-2,149	2,000	900	80	0	1,317,843	905,000	416,000
5												0		
6												0		
7												0		
8												0		
9												0		
10												0		
11												0		
12												0		
13												0		
14												0		
15												0		
16												0		
17												0		
18												0		
19												0		
20												0		
21												0		
22												0		
23												0		
24												0		
25												0		
26												0		
27												0		
28												0		
29												0		
30	**Total Eligible Recovery**											1,317,843		

	FY 2015-2016 Eligible Recovery													
1														
2	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Including Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014
3	ILEC Rec. Comp. Rates, cell N11	Input	Input	Input	2015 True-Up Final Summary by Study Area Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AA to AL	2014 Ruff ILEC Interstate Rates, cell L11	2014 Ruff ILEC Intrastate Rates, cell M11	2014 Ruff ILEC Rec. Comp. Rates, cell N11	2014 Ruff ILEC Rec. Comp. Rates, cell O11
4	80,000	-2,750	800	18	-2,899	-44,118	500	0	138,000	1,247,000	34,000	34,000	500	0
5										0				
6										0				
7										0				
8										0				
9										0				
10										0				
11										0				
12										0				
13										0				
14										0				
15										0				
16										0				
17										0				
18										0				
19										0				
20										0				
21										0				
22										0				
23										0				
24										0				
25										0				
26										0				
27										0				
28										0				
29										0				
30	**Total Eligible Recovery**									1,247,000				

	FY 2015-2016 Eligible Recovery													
1														
2	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	TY 2013-2014 Eligible Recovery Refund (Note 7)	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory Fees Increment True-Up for TY 2014-2015
3	2014 Ruff ILEC Rec. Comp. Rates, cell P11	2014 Ruff ILEC Rec. Comp. Rates, cell Q11	AM+AN+AJ+AK+AI+AL	AR-AM or 0	AM+AS	MN(J,R)/(J+R) or 0	2016 Ruff ILEC Interstate Rates, cell K12	2016 Ruff ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2015 True-Up Final Summary by Study Area Column E	Input	Input
4	0	0	138,000	0	-124,000		-266,000	-14,000	86,000	86,000	-14,000	-281	-3,000	-60,000
5			0		0									
6			0		0									
7			0		0									
8			0		0									
9			0		0									
10			0		0									
11			0		0									
12			0		0									
13			0		0									
14			0		0									
15			0		0									
16			0		0									
17			0		0									
18			0		0									
19			0		0									
20			0		0									
21			0		0									
22			0		0									
23			0		0									
24			0		0									
25			0		0									
26			0		0									
27			0		0									
28			0		0									
29			0		0									
30	**Total Eligible Recovery**				-124,000									

	FY 2016-2017 Eligible Recovery (Note 3)													
1														
2	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory Fees Increment	NANPA Increment	ARC True-Up for TY 2014-2015	TRS Increment True-Up for TY 2014-2015	Regulatory Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014-2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Including Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015
3	2016 Ruff ILEC Interstate Rates, cell K13	2016 Ruff ILEC Intrastate Rates, cell L12	2016 Ruff ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True-Up Final Summary by Study Area Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AX to BF	2015 Ruff ILEC Interstate Rates, cell N12	2015 Ruff ILEC Intrastate Rates, cell O10
4	-266,432	-14,280	86,112	86,000	-14,245	-281	-3,000	-60,000	-1,000	-1,000	0	1,000,712	-76,000	-276,000
5												0		
6												0		
7												0		
8												0		
9												0		
10												0		
11												0		
12												0		
13												0		
14												0		
15												0		
16												0		
17												0		
18												0		
19												0		
20												0		
21												0		
22												0		
23												0		
24												0		
25												0		
26												0		
27												0		
28												0		
29												0		
30	**Total Eligible Recovery**											1,000,712		

	FY 2016-2017 Eligible Recovery (Note 3)													
1														
2	Recip. Comp. Revenue True-Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery Including Unrecovery Un True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 8)
3	2015 Ruff ILEC Rec. Comp. Rates, cell P10	2015 Ruff ILEC Rec. Comp. Rates, cell Q10	BS+BT+BU+BV+BW+BX+BY+BZ+CA	BL-BG-BF or 0	BG+BM	MN(BL,(J+R)/(BG/M)*(J+R)) or 0
4	0	0	-138,000		-1,000,712	
5			0		0	
6			0		0	
7			0		0	
8			0		0	
9			0		0	
10			0		0	
11			0		0	
12			0		0	
13			0		0	
14			0		0	
15			0		0	
16			0		0	
17			0		0	
18			0		0	
19			0		0	
20			0		0	
21			0		0	
22			0		0	
23			0		0	
24			0		0	
25			0		0	
26			0		0	
27			0		0	
28			0		0	
29			0		0	
30	**Total Eligible Recovery**				-1,000,712	

Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1,2, and 3, respectively. This information then will be reflected in the 2016 Ruff ILEC Interstate Rates, 2016 Ruff ILEC Intrastate Rates, and 2016 Ruff ILEC Rec. Comp. Rates worksheets.

Note 2: This worksheet, the 2014 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in the worksheet require the same formulas and require the same data as the cells in the 2013 Eligible Recovery Summary worksheet, which was filed as part of the TY 2013-2014 annual filing.

Note 3: The shaded cells in the worksheet require new data, reflective formulas or headings, or are new but unused cells.

Note 4: Enter an adjustments eligible recovery to prevent double recovery as a negative number in this column.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by relaying the negative number in the period.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery eligible recovery in the period being trued-up.

Note 8: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column BO. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery eligible recovery in the period being trued-up.

Filing Entity:	Rural Telephone Service Company - dba Nex-Tech
Transmittal Number:	18
COSA (Note 1):	411.0.0.0

	TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2015-2017 (Note 4)	
Total Recurring / Non Interstate Switched Access Revenue Requirements	Input	2,857,772	F7	2,858,348	F7	2,858,348	F7	2,858,348	F7	2,857,772
TY 2009 Requirements Factor (SWT)	V-X7	V-X7	J7-J7 - J7-J7	V-X7	J7-J7 - J7-J7	V-X7	J7-J7 - J7-J7	V-X7	J7-J7 - J7	V-X7
Net Annualized Recurring / Non Interstate Switched Access Revenue Requirements	F7 - F7	2,857,772	F7 - F7	2,858,348	J7 - J7	2,858,348	K7 - K7	2,858,348	N7 - N7	2,857,772
Total Expected Maximum Interstate Revenue	Sum of G:G, N	992,186	Sum of G:G, X	1,015,938	Sum of G:G, AI	829,945	Sum of G:G, AV	669,186	Sum of G:G, AY	715,135
Interstate True-up Adjustment	NA		NA		U74	-45,348	AB74	-527,958	AU74	-75,328
Interstate Eligible Recovery	H9+I10	777,175	H9+I10	761,096	J9-J10+K11	727,025	L9-L10+L11	705,529	N9-N10+N11	705,529

Interstate Composite Terminating End Office Rate Calculations	TY 2014-2015		TY 2015-2016		TY 2015-2017	
End Office Originating and Terminating Revenue at 12/31/11 Rates in FY 2011 Demand	U74	1,000,025	U74	1,000,025	U74	1,000,025
FY 2011 Originating and Terminating Local Switching MOU	Input	200,907,939	W7	[illegible]	W7	[illegible]
2011 Interstate Composite Terminating End Office Rate	W7-W7	0.00498	X7-X7	[illegible]	Y7-Y7	[illegible]
TY Weighted Composite Terminating End Office Rate	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TY Expected Maximum Terminating End Office Revenue	I74	891,388	A174	117,649	AK74	86,243
TY Expected Terminating Local Switching MOU	Input	5,000,000	Input	5,210,000	Input	7,936,000
TY Effective Composite Terminating End Office Rate (to determine compliance)	W11/W11	0.01782	Y11/Y11	0.02256	AA11/AA11	0.00000

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
		** END OFFICE ACCESS SERVICE **					
		Composite End Office Terminating Rate	MOU	----	----	----	----
		** LOCAL SWITCHING **					
		Switched Access Composite - Per MOU Originating	MOU	0.03808	0.03808	17,082,922	992,186
							0
		Local Switching - Originating					0
							0
							0
		** INFORMATION **					
		Information Surcharge - Term					0
		Information Surcharge - Orig					0
							0
							0
							0
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
		Tandem Switching					0
		Tandem Mileage Terminations					0
		Tandem Mileage Facility					0
							0
							0
		** SIGNALING FOR TANDEM SWITCHING **					
							0
							0
							0
							0
							0
		** DIRECT-TRUNKED TRANSPORT **					
		Direct Trunk Facility - VG					0
		Direct Trunk Termination - VG					0
		Direct Trunk Facility - DS1					0
		Direct Trunk Termination - DS1					0
							0
		Direct Trunk Facility - DS3					0
		Direct Trunk Termination - DS3					0
		Mux DS1 to VG					0
		Mux DS0 to DS1					0
		** DEDICATED SIGNALING TRANSPORT **					0
							0
		** ENTRANCE FACILITIES **					
		Entrance Facility - VG					0
		Entrance Facility - DS1					0
		Entrance Facility - DS3					0
							0
							0
		** LINE INFORMATION DATABASE **					
							0
							0
							0
							0
							0
							0
		** BILLING NAME AND ADDRESS **					
							0
							0
							0
							0
							0
Total							992,186

TY 2013-2014 Interstate Rate and Eligible Recovery Calculations

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	E*J
		** END OFFICE ACCESS SERVICE **			
		Composite End Office Terminating Rate	----	----	----
		** LOCAL SWITCHING **			
		Switched Access Composite - Per MOU Originating	0.03808	17,491,903	1,015,938
					0
		Local Switching - Originating			0
					0
					0
		** INFORMATION **			
		Information Surcharge - Term			0
		Information Surcharge - Orig			0
					0
					0
					0
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **			
		Tandem Switching			0
		Tandem Mileage Terminations			0
		Tandem Mileage Facility			0
					0
					0
		** SIGNALING FOR TANDEM SWITCHING **			
					0
					0
					0
					0
					0
		** DIRECT-TRUNKED TRANSPORT **			
		Direct Trunk Facility - VG			0
		Direct Trunk Termination - VG			0
		Direct Trunk Facility - DS1			0
		Direct Trunk Termination - DS1			0
					0
		Direct Trunk Facility - DS3			0
		Direct Trunk Termination - DS3			0
		Mux DS1 to VG			0
		Mux DS0 to DS1			0
		** DEDICATED SIGNALING TRANSPORT **			0
					0
		** ENTRANCE FACILITIES **			
		Entrance Facility - VG			0
		Entrance Facility - DS1			0
		Entrance Facility - DS3			0
					0
					0
		** LINE INFORMATION DATABASE **			
					0
					0
					0
					0
					0
					0
		** BILLING NAME AND ADDRESS **			
					0
					0
					0
					0
					0
					0
Total					1,015,938

TY 2014-2015 Interstate Rate and Eligible Recovery Calculations

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W
		** END OFFICE ACCESS SERVICE **													
		Composite End Office Terminating Rate	----	----	----	----	----	----	0.010104	9,040,000	301,988	----	----	----	301,988
		** LOCAL SWITCHING **													
		Switched Access Composite - Per MOU Originating	17,863,384	782,762	1,037,531	43348	200,907,939	1,000,025							
										0					
		Local Switching - Originating		0	----	0		0		0		0.087993	6,000,000	527,958	527,958
				0	----	0		0		0					
				0	----	0		0		0					
		** INFORMATION **													
		Information Surcharge - Term		0	----	0		0		0					
		Information Surcharge - Orig		0	----	0		0		0					
				0	----	0		0		0					
				0	----	0		0		0					
				0	----	0		0		0					
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **													
		Tandem Switching		0	----	0	----	----	----	----	----				
		Tandem Mileage Terminations		0	----	0	----	----	----	----	----				
		Tandem Mileage Facility		0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		** SIGNALING FOR TANDEM SWITCHING **													
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		** DIRECT-TRUNKED TRANSPORT **													
		Direct Trunk Facility - VG		0	----	0	----	----	----	----	----				
		Direct Trunk Termination - VG		0	----	0	----	----	----	----	----				
		Direct Trunk Facility - DS1		0	----	0	----	----	----	----	----				
		Direct Trunk Termination - DS1		0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		Direct Trunk Facility - DS3		0	----	0	----	----	----	----	----				
		Direct Trunk Termination - DS3		0	----	0	----	----	----	----	----				
		Mux DS1 to VG		0	----	0	----	----	----	----	----				
		Mux DS0 to DS1		0	----	0	----	----	----	----	----				
		** DEDICATED SIGNALING TRANSPORT **		0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		** ENTRANCE FACILITIES **													
		Entrance Facility - VG		0	----	0	----	----	----	----	----				
		Entrance Facility - DS1		0	----	0	----	----	----	----	----				
		Entrance Facility - DS3		0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		** LINE INFORMATION DATABASE **													
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
		** BILLING NAME AND ADDRESS **													
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
				0	----	0	----	----	----	----	----				
Total								1,000,025			301,988			527,958	829,946

TY 2015-2016 Interstate Rate and Eligible Recovery Calculations

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH
		** END OFFICE ACCESS SERVICE **											
		Composite End Office Terminating Rate	----	----	----	----	0.010840	9,416,482	114,782	----	----	----	114,782
		** LOCAL SWITCHING **											
		Switched Access Composite - Per MOU Originating	----	----	----	----	----	----	----	----	----	----	----
									0				0
		Local Switching - Originating							0				0
									0				0
									0				0
		** INFORMATION **											
		Information Surcharge - Term							0				0
		Information Surcharge - Orig							0				0
									0				0
									0				0
									0				0
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **											
		Tandem Switching							0				0
		Tandem Mileage Terminations							0				0
		Tandem Mileage Facility							0				0
									0				0
									0				0
		** SIGNALING FOR TANDEM SWITCHING **											
									0				0
									0				0
									0				0
									0				0
									0				0
		** DIRECT-TRUNKED TRANSPORT **											
		Direct Trunk Facility - VG							0				0
		Direct Trunk Termination - VG							0				0
		Direct Trunk Facility - DS1							0				0
		Direct Trunk Termination - DS1							0				0
									0				0
		Direct Trunk Facility - DS3							0				0
		Direct Trunk Termination - DS3							0				0
		Mux DS1 to VG							0				0
		Mux DS0 to DS1							0				0
		** DEDICATED SIGNALING TRANSPORT **							0				0
									0				0
		** ENTRANCE FACILITIES **											
		Entrance Facility - VG							0				0
		Entrance Facility - DS1							0				0
		Entrance Facility - DS3							0				0
									0				0
									0				0
		** LINE INFORMATION DATABASE **											
									0				0
									0				0
									0				0
									0				0
									0				0
									0				0
		** BILLING NAME AND ADDRESS **											
									0				0
									0				0
									0				0
									0				0
									0				0
									0				0
Total						57,150			114,782			554,600	669,382

TY 2015-2017 Interstate Rate and Eligible Recovery Calculations

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2016-2017 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue
Input	Input	Input (Note 2)	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	(B*AX)+(U*AM or (T7A+W7A)-AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT
		** END OFFICE ACCESS SERVICE **												
		Composite End Office Terminating Rate	----	----	----	----	----	40,660	0.005043	7,936,000	39,983	----	----	----
		** LOCAL SWITCHING **												
		Switched Access Composite - Per MOU Originating	----	----	----	----	----	----	----	----	----	----	----	----
				0		0	----	0						0
		Local Switching - Originating		0	5,606,014	393,986	----	34,668			0	0.101297	5,488,546	555,973
				0		0	----	0			0			0
				0		0	----	0			0			0
		** INFORMATION **												
		Information Surcharge - Term		0		0	----	0			0	0.000000		0
		Information Surcharge - Orig		0		0	----	0			0	0.111429	54,885	6,116
				0		0	----	0			0			0
				0		0	----	0			0			0
				0		0	----	0			0			0
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **												
		Tandem Switching	----	----		0	----	0	----	----	----	0.0055690	0	0
		Tandem Mileage Terminations	----	----		0	----	0	----	----	----	0.0022100	0	0
		Tandem Mileage Facility	----	----		0	----	0	----	----	----	0.0004240	0	0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
		** SIGNALING FOR TANDEM SWITCHING **												
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
		** DIRECT-TRUNKED TRANSPORT **												
		Direct Trunk Facility - VG	----	----		0	----	0	----	----	----	12.24	0	0
		Direct Trunk Termination - VG	----	----		0	----	0	----	----	----	123.12		0
		Direct Trunk Facility - DS1	----	----		0	----	0	----	----	----	57.41	1,993	114,490
		Direct Trunk Termination - DS1	----	----		0	----	0	----	----	----	298.03		0
			----	----		0	----	0	----	----	----			0
		Direct Trunk Facility - DS3	----	----		0	----	0	----	----	----	500.38		
		Direct Trunk Termination - DS3	----	----		0	----	0	----	----	----	1913.8		0
		Mux DS1 to VG	----	----		0	----	0	----	----	----	674.17		0
		Mux DS0 to DS1	----	----		0	----	0	----	----	----	1746.12		0
		** DEDICATED SIGNALING TRANSPORT **	----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
		** ENTRANCE FACILITIES **												
		Entrance Facility - VG	----	----		0	----	0	----	----	----	275.20		0
		Entrance Facility - DS1	----	----		0	----	0	----	----	----	838.42	0	0
		Entrance Facility - DS3	----	----		0	----	0	----	----	----	7,655.35		0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
		** LINE INFORMATION DATABASE **												
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
		** BILLING NAME AND ADDRESS **												
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
			----	----		0	----	0	----	----	----			0
Total								75,328			36,543			676,587

Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2016 RoR ILEC Interstate Rates and 2016 RoR ILEC Rec. Comp. Rates worksheets.

Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 3: This worksheet, the 2016 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Interstate Rates worksheet, which was filed as part of the TY 2015-2016 annual filing.

Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.

Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.

Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.

Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.

Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2014-2015, if separate terminating rates were to be filed.

Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.

Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.

Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.

Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.

Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.

Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2015-2016, if separate terminating rates were to be filed.

Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.

Note 19: True-up calculated on a rate element by rate element basis requires input data in columns AJ and AL, but none in cell AN74.

Note 20: True-up calculated on an overall revenue basis requires input data in cell AN74, but none in columns AJ and AL.

Note 21: TY 2014-2015 maximum revenue to be entered in cell AN74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

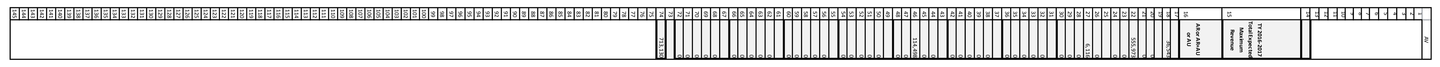
Note 22: Proposed rates to be entered in column AP are the default transition rates set pursuant to the Commission's rules.

Note 23: For terminating end office access service, enter separate proposed end office rates in column AP on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AP, row 18, for a carrier proposing to tariff a single composite rate.

Note 24: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff year 2016-2017, if separate terminating rates were to be filed.

Note 25: Proposed rates to be entered column AS are the default transition rates set pursuant to the Commission's rules.



1	Filing Date:	6/15/2013
2	Filing Entity:	Rural Telephone Service Company - dba Nex-tech
3	Transmittal Number:	16
4	CCNA:	411626

		TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)	
5	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements:	Sum of Col. O	492,076	Sum of Col. O	492,076	Sum of Col. O	492,076	Sum of Col. O	492,076	Sum of Col. O	492,076
6	Baseline Adjustment Factor A Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	417,747	0.35*0.35*U	446,171	.25*.35*.35*W	472,367	.25*.25*.35*W	490,872	.25*.25*U	386,777
7	Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	492,938	Sum of Col. X	458,228	Sum of Col. AO	243,877	Sum of Col. AO	235,025	Sum of Col. AW	88,545
8	Intrastate True-up Adjustment	NA		NA		AB69	37,473	AN69	53,935	AS69	-276,380
9	Total Intrastate Eligible Recovery	Sum of Col. S	-75,938	I8-I9	13,171	K8-K9+K10	191,707	M8-M9+M10	219,112	O8-O9+O10	15,148

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	I-M	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	P*H	Q*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16				** TERMINATING END OFFICE ACCESS SERVICE **															
17				Composite End Office Terminating Rate	MOU	—	—	—	—	—	—	—	—	—	—	—	—	—	—
18				Terminating Carrier Common Line															
19									0	0	0		0	0		0		0	0
20									0	0	0		0	0		0		0	0
21									0	0	0		0	0		0		0	0
22									0	0	0		0	0		0		0	0
23									0	0	0		0	0		0		0	0
24				Terminating Local Switching															
25				Switched Access Composite Including VoIP	MOU	0.018899	0.016081	12,688,958	468,210	559,792	-50,775	0.045202	573,927	-111,717	492,092	467,487	10,780,610	-492,938	-25,469
26				End Office - Orig					0	0	0		0	0		0		0	0
27				Interconnection Surcharge - term					0	0	0		0	0		0		0	0
28				Interconnection Surcharge - orig					0	0	0		0	0		0		0	0
29									0	0	0		0	0		0		0	0
30				Terminating Other (e.g., Information Surcharge, Transport or Network Interconnection Charges)															
31									0	0	0		0	0		0		0	0
32									0	0	0		0	0		0		0	0
33									0	0	0		0	0		0		0	0
34									0	0	0		0	0		0		0	0
35									0	0	0		0	0		0		0	0
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
37				Terminating Tandem Switched Common Transport															
38									0	0	0		0	0		0		0	0
39									0	0	0		0	0		0		0	0
40									0	0	0		0	0		0		0	0
41									0	0	0		0	0		0		0	0
42				Terminating Tandem Switching															
43				Tandem Switching					0	0	0		0	0		0		0	0
44				Tandem Message Termination					0	0	0		0	0		0		0	0
45				Tandem Message Facility					0	0	0		0	0		0		0	0
46									0	0	0		0	0		0		0	0
47									0	0	0		0	0		0		0	0
48									0	0	0		0	0		0		0	0
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
50				Originating and Terminating Interoffice Facilities					0	0	0		0	0		0		0	0
51				Entrance Facility - VG					0	0	0		0	0		0		0	0
52				Entrance Facility - DS1					0	0	0		0	0		0		0	0
53				Entrance Facility - DS3					0	0	0		0	0		0		0	0
54									0	0	0		0	0		0		0	0
55																			
56				Originating and Terminating Tandem-Switched Dedicated Transport															
57									0	0	0		0	0		0		0	0
58				Originating and Terminating Direct Trunked Transport					0	0	0		0	0		0		0	0
59				Direct Trunk Termination - VG					0	0	0		0	0		0		0	0
60				Direct Trunk Termination - DS1					0	0	0		0	0		0		0	0
61				Direct Trunk Termination - DS3					0	0	0		0	0		0		0	0
62				Direct Trunk Facility - DS2					0	0	0		0	0		0		0	0
63				Direct Trunk Termination - DS 2					0	0	0		0	0		0		0	0
64				MUX DS1 to VG					0	0	0		0	0		0		0	0
65				MUX DS2 to DS1					0	0	0		0	0		0		0	0
66									0	0	0		0	0		0		0	0
67																			
68	Total								468,210	559,792	-50,775		573,927	-111,717	492,092	467,487		492,938	-25,469

TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations

14	T	U	V	W	X
15	Input	T*H	I-U	Input	T*W
16					
17	—	—	—	—	—
18					
19		0	0		0
20		0	0		0
21		0	0		0
22		0	0		0
23		0	0		0
24					
25		0	0		0
26		0	0		0
27		0	0		0
28		0	0		0
29		0	0		0
30					
31		0	0		0
32		0	0		0
33		0	0		0
34		0	0		0
35		0	0		0
36					
37					
38		0	0		0
39		0	0		0
40		0	0		0
41		0	0		0
42					
43		0	0		0
44		0	0		0
45		0	0		0
46		0	0		0
47		0	0		0
48		0	0		0
49					
50		0	0		0
51		0	0		0
52		0	0		0
53		0	0		0
54		0	0		0
55					
56					
57		0	0		0
58		0	0		0
59		0	0		0
60		0	0		0
61		0	0		0
62		0	0		0
63		0	0		0
64		0	0		0
65		0	0		0
66		0	0		0
67					
68		573,927	-111,717		458,228

TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations

14	Y	Z	AA	AB	AC	AD	AE	AF	AG
15	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or 869-AA69	Input (Note 7)	T*W	Min(AC or AE) or Min(T or AE) or AD17 or T	Input	AE*AF
16									
17	—	—	—	—	—	—	—	—	—
18									
19		0	—	0	—	—	—	—	—
20		0	—	0	—	—	—	—	—
21		0	—	0	—	—	—	—	—
22		0	—	0	—	—	—	—	—
23		0	—	0	—	—	—	—	—
24									
25	0.021554	0.041016	.352,711	14,873	8,995,920	1,185,795	404,862	53,935	0.018455
26		0	—	0	—	—	—	—	—
27		0	—	0	—	—	—	—	—
28		0	—	0	—	—	—	—	—
29									
30									
31		0	—	0	—	—	—	—	—
32		0	—	0	—	—	—	—	—
33		0	—	0	—	—	—	—	—
34		0	—	0	—	—	—	—	—
35		0	—	0	—	—	—	—	—
36									
37									
38		0	—	0	—	—	—	—	—
39		0	—	0	—	—	—	—	—
40		0	—	0	—	—	—	—	—
41		0	—	0	—	—	—	—	—
42									
43		0	—	0	—	—	—	—	—
44		0	—	0	—	—	—	—	—
45		0	—	0	—	—	—	—	—
46		0	—	0	—	—	—	—	—
47		0	—	0	—	—	—	—	—
48		0	—	0	—	—	—	—	—
49									
50		0	—	0	—	—	—	—	—
51		0	—	0	—	—	—	—	—
52		0	—	0	—	—	—	—	—
53		0	—	0	—	—	—	—	—
54		0	—	0	—	—	—	—	—
55									
56									
57		0	—	0	—	—	—	—	—
58		0	—	0	—	—	—	—	—
59		0	—	0	—	—	—	—	—
60		0	—	0	—	—	—	—	—
61		0	—	0	—	—	—	—	—
62		0	—	0	—	—	—	—	—
63		0	—	0	—	—	—	—	—
64		0	—	0	—	—	—	—	—
65		0	—	0	—	—	—	—	—
66		0	—	0	—	—	—	—	—
67									
68				37,473					14,873

TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations

14	AH	AI	AJ	AK	AL	AM	AN	AO
15	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*AI or X69-AK69	Input from 2015 RoR ILEC Intrastate Rates, column AC, or 2015 RoR ILEC Intrastate Rates, AC18 (Notes 13, 14)	Min(AE or AJ) or AL17 or AE	Input	AM*AN
16								
17	—	—	—	—	—	—	—	—
18								
19		0	—	0	—	—	—	—
20		0	—	0	—	—	—	—
21		0	—	0	—	—	—	—
22		0	—	0	—	—	—	—
23		0	—	0	—	—	—	—
24								
25	7,111,257	6,750,539	—	-276,380		0.018455	0.020957	7,621,259
26		0	—	0	—	—	—	—
27		0	—	0	—	—	—	—
28		0	—	0	—	—	—	—
29								
30								
31		0	—	0	—	—	—	—
32		0	—	0	—	—	—	—
33		0	—	0	—	—	—	—
34		0	—	0	—	—	—	—
35		0	—	0	—	—	—	—
36								
37								
38		0	—	0	—	—	—	—
39		0	—	0	—	—	—	—
40		0	—	0	—	—	—	—
41		0	—	0	—	—	—	—
42								
43		0	—	0	—	—	—	—
44		0	—	0	—	—	—	—
45		0	—	0	—	—	—	—
46		0	—	0	—	—	—	—
47		0	—	0	—	—	—	—
48		0	—	0	—	—	—	—
49								
50		0	—	0	—	—	—	—
51		0	—	0	—	—	—	—
52		0	—	0	—	—	—	—
53		0	—	0	—	—	—	—
54		0	—	0	—	—	—	—
55								
56								
57		0	—	0	—	—	—	—
58		0	—	0	—	—	—	—
59		0	—	0	—	—	—	—
60		0	—	0	—	—	—	—
61		0	—	0	—	—	—	—
62		0	—	0	—	—	—	—
63		0	—	0	—	—	—	—
64		0	—	0	—	—	—	—
65		0	—	0	—	—	—	—
66		0	—	0	—	—	—	—
67								
68				53,935				235,025

TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations

14	AP	AQ	AR	AS	AT	AU	AV	AW
15	Input (Note 15)	AP-AR	Input (Notes 16, 17)	AT*AQ or AS69	Input from 2016 RoR ILEC Intrastate Rates, column AP, or 2016 RoR ILEC Intrastate Rates, AP18 (Notes 18, 19)	Min(AM or AT) or AT17 or AM	Input	AU*AV
16								
17	—	—	—	—	—	0.005000	0.005000	6,859,133
18								
19		—	—	—	—	—	—	—
20		—	—	—	—	—	—	—
21		—	—	—	—	—	—	—
22		—	—	—	—	—	—	—
23		—	—	—	—	—	—	—
24								
25		—	—	—		0.047999		
26		—	—	—		0.000000	68,591	
27		—	—	—		0.012800		
28		—	—	—		—		
29								
30								
31		—	—	—	—	—		
32		—	—	—	—	—		
33		—	—	—	—	—		
34		—	—	—	—	—		
35		—	—	—	—	—		
36								
37								
38		—	—	—	—	—		
39		—	—	—	—	—		
40		—	—	—	—	—		
41		—	—	—	—	—		
42								
43		—	—	—	—	0.002650		
44		—	—	—	—	0.001025		
45		—	—	—	—	0.000222		
46		—	—	—	—	—		
47		—	—	—	—	—		
48		—	—	—	—	—		
49								
50		—	—	—	—	—		
51		—	—	—	—	130.80		
52		—	—	—	—	497.24		
53		—	—	—	—	3,027.44		
54		—	—	—	—	—		
55								
56								
57		—	—	—	—	—		
58		—	—	—	—	—		
59		—	—	—	—	3.80		
60		—	—	—	—	58.14		
61		—	—	—	—	27.22	1,993	54,249
62		—	—	—	—	141.22		
63		—	—	—	—	227.10		
64		—	—	—	—	905.84		
65		—	—	—	—	219.93		
66		—	—	—	—	927.39		
67						—		
68								88,545

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 2: This worksheet, the 2016 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Intrastate Rates worksheet, which was filed as part of the 1 Y 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.

Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.

Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating end office rate, and had end office fixed rates in its tariffs on July 2, 2013.

For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes. If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.

Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to tariff a single composite rate.

Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.

Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.

Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.

Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.

Note 15: True-up calculated on a rate element by rate element basis requires input data in column AP, but none in cell AR69.

Note 16: True-up calculated on an overall revenue basis requires input data in cell AR69, but none in column AP.

Note 17: TY 2013-2014 maximum revenue to be entered in cell AR69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 18: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.

Note 19: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2016-2017 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/15 intrastate terminating end office rate is equal to the comparable 7/1/15 interstate terminating end office rate; or (2) effective July 1, 2016, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2016-2017, if separate terminating rates were to be filed.

Filing Date:	6/15/2016
Filing Entity:	Rural Telephone Service Company - dba Nex-Tech
Transmittal Number:	18
COSA:	411826

	TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)	
Reciprocal Compensation Eligible Recovery Revenue	U22	152,546	W22	164,001	AU22	137,166	AW22	130,706	BU22	124,252
Reciprocal Compensation Revenue True-Up	NA	—	NA	—	AA22	-762	AM22	570	AY22	—
Reciprocal Compensation Eligible Recovery Expense	J28	48,539	U28	49,112	AU28	43,807	AU28	41,616	BB28	39,536
Reciprocal Compensation expense True-Up	NA	—	NA	—	AA28	—	AM28	—	AY28	—
Net Reciprocal Compensation Eligible Recovery	E/F-G/I	104,007	U/-G/I	97,889	I/+G/-E+I/U	92,575	K/+AA/-E+AA/U	92,538	BD/+BB/-BB+BB/I	84,717

Reciprocal Compensation

Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate
	Input	Input	B/C
End Office Switching			0.000000
Tandem Switching			0.000000
Common transport	-372		0.000000
Transport and termination	160,978	14,307,556	0.011249
Total	160,978		

Equivalent Interstate Access

Revenue Category (Note 1)	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate
	Input	Input	E/F
End Office Switching			0.000000
Tandem Switching			0.000000
Common transport			0.000000
Transport and termination			0.000000
Total	0		

TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	July 3, 2012 Average Rate	TY 2012-2013 Average Rate with July 2, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching		0.000000	0	N/A		0	0	0
Tandem Switching		0.000000	0	N/A		0	0	0
Common transport		0.000000	-372	N/A		0	-353	-353
Transport and termination		0.000625	80,419	80,419	N/A	0	152,963	152,963
Total	0		80,419	-372	-0.23%	0	0	152,546

TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	July 2, 2013 Average Rate	TY 2013-2014 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
End Office Switching	0.000000	0	0	N/A		0	0	0
Tandem Switching	0.000000	0	0	N/A		0	0	0
Common transport	0.000000	0	0	N/A	0	0	-1,256	-1,256
Transport and termination	0.000000	0	160,950	N/A		0	145,257	145,257
Total		0	160,950	100.23%	0	0	144,001	144,001

TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue
	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-(G-.0005)/3; P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG
End Office Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Common transport		0	—	0	0.000000	0	0	N/A		0	-853	-853
Transport and termination		0	—	-762	0.000000	0	160,950	N/A		0	137,995	137,995
Total				-762		0	160,950	100.23%	0	0	137,142	137,142

TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
	Input (Note 8)	TAJ	Input (Notes 9 and 10)	P*AK or U22-AJ22	.0005+(G-.0005)/3; AB; or Min AB or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS
End Office Switching			—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching			—	0	0.000000	0	0	N/A		0	0	0
Common transport			—	0	0.000000	0	-372	N/A		0	-353	-353
Transport and termination			—	521	0.000000	0	160,950	N/A		0	131,005	131,005
Total				521		0	160,578	100.00%		0	130,652	130,652

TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations

Revenue Category (Note 1)	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	.005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE
End Office Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Tandem Switching		0	—	0	0.000000	0	0	N/A		0	0	0
Common transport		0	—	0	0.000000	0	-372	N/A		0	-288	-288
Transport and termination		0	—	0	0.000000	0	160,950	N/A		0	124,540	124,540
Total				0		0	160,578	100.00%		0	124,252	124,252

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations

Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense	51,094		0.000000	-0.23%	0.000000	0	48,539	48,539	

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations

	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	S22	D*(1-P)	Input	Q*R	.9025*B	T-S
	100.23%	0.000000		0	46,112	46,112

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense
	Input (Note 7)	G-X	Input	I*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
		0		0	100.23%	0.000000		0	43,807	43,807

TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
	Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95*4*B	AR-AQ
		0		0	100.00%	0.000000		0	41,616	41,616

TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
	Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AN)	Input	BA*BB	.95*5*B	BD-BC
		0		0	100.00%	0.000000		0	39,536	39,536

Interstate Composite Terminating End Office Rate Decrease

	TY 2014-2015		TY 2015-2016		TY 2015-2016		TY 2016-2017	
2011 Baseline Composite Terminating End Office Rate	2016 RoR ILEC Interstate Rates, cell W9	0.047811	2016 RoR ILEC Interstate Rates, cell W9	0.047811	2016 RoR ILEC Interstate Rates, cell AA9	0.038868	2016 RoR ILEC Interstate Rates, cell AA9	0.038868
Target Composite Terminating End Office Rate	2016 RoR ILEC Interstate Rates, cell W9 AF32-AF33	0.031554	2016 RoR ILEC Interstate Rates, cell Y9 AK32-AK33	0.018463	2016 RoR ILEC Interstate Rates, cell AA9 AP32-AP33	0.005000		0.005000
Difference		0.016257		0.029348		0.033868		0.033868

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2016 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2015 RoR ILEC Rec. Comp. worksheet, which was
filed as part of the TY 2015-2016 annual filing.

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.

Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.

Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.

Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.

Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.

Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.

Note 12: True-up calculated on a rate element by rate element basis requires input data in column AV, but none in cell AX22.

Note 13: True-up calculated on an overall revenue basis requires input data in cell AX22, but none in column AV.

Note 14: TY 2013-2014 revenue to be entered in cell AX22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 15: True-up calculation requires input data in cell in either AV28 or cell AX28.