

Filing Date (enter w/leading '):

6/16/2016

ARC-TUP

Holding Company:

VZTC

Filing Name:

TML 1333

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$92,513,156	\$95,253,885	-\$2,740,728.98

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB			
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I		
CT155130	CT: CT All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
DC575020	DC: DC All Exchanges	\$ 0.10	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.10	REDACTED	REDACTED	REDACTED
DE565010	DE: Usage Density Cell X	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
DE565010	DE: Usage Density Cell Z	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
DE565010	DE: Business - All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
MA115112	MA: MA All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
MD185030	MD: Rate Group A	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
MD185030	MD: Rate Group B	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
MD185030	MD: Business - All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
NC230864	NC: NC All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
NJ165120	NJ: NJ All Exchanges	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
NY155130	NY: NY All Exchanges	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell A4 GTE	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell D4 GTE	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell F4 GTE	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell A4 Contel	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell D3 GTE	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell F3 GTE	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell F4 Contel	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell F3 Contel	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell D4 Contel	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: Density Cell D3 Contel	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: PA Contel Business	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA170169, 170170, 170171	PA: PA GTE Business	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA175000	PA: Density Cell F3	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA175000	PA: Density Cell Suburban 3	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA175000	PA: Density Cell City 2	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
PA175000	PA: Density Cell D4	\$ 0.95	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED

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VA195040	VA: Enon	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
VA195040	VA: Fairfax - Vienna	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
VA195040	VA: Falls Church - McLean	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
VA195040	VA: Fredericksburg	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
VA195040	VA: Concord	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
VA195040	VA: VA BA _ Business	\$ -	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	\$ 0.95	REDACTED	REDACTED	REDACTED
Total			REDACTED	REDACTED	REDACTED	\$ 30,977,690.74	\$ 33,534,611.32	\$ 2,556,921		REDACTED	REDACTED	REDACTED

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REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
REDACTED	REDACTED	REDACTED	\$ 2.08	REDACTED	REDACTED	REDACTED	\$ 0.40	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
\$ 2,453,304.22	\$ 2,585,727.62	\$ 132,423		REDACTED	REDACTED	REDACTED		31,293,332	28,802,145	(2,491,187)	\$ 59,082,161.16	\$ 59,133,546.16	\$ 51,385

Filing Date (enter w/leading '):

6/16/2016

Holding Company:

VZTC

Filing Name:

TML 1333

Summary by Study Area

Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
VZTC	CT155130	REDACTED
VZTC	DC575020	REDACTED
VZTC	DE565010	REDACTED
VZTC	MA115112	REDACTED
VZTC	MD185030	REDACTED
VZTC	NC230864	REDACTED
VZTC	NJ165120	REDACTED
VZTC	NY155130	REDACTED
VZTC	PA170169, 170170, 170201	REDACTED
VZTC	PA175000	REDACTED
VZTC	RI585114	REDACTED
VZTC	VA190233, 190479	REDACTED
VZTC	VA195040	REDACTED
		REDACTED
	Total	REDACTED

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51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
REDACTED	\$ (51,135.66)
REDACTED	\$ 280,486.74
REDACTED	\$ (136,582.46)
REDACTED	\$ (759,241.23)
REDACTED	\$ (458,834.29)
REDACTED	\$ (601.63)
REDACTED	\$ (943,210.41)
REDACTED	\$ (858,515.21)
REDACTED	\$ (227,110.85)
REDACTED	\$ 332,504.30
REDACTED	\$ (137,539.35)
REDACTED	\$ 29,952.01
REDACTED	\$ 189,099.07
REDACTED	
REDACTED	\$ (2,740,728.98)

Filing Date (enter w/leading '):

6/16/2016

ARC-CAF-4

Holding Company:

VZTC

Filing Name:

TML 1333

FOOTNOTES: