

Filing Date: 06/16/2016
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal No.: 1333
 Verizon 2016 Annual Access Long Form Filing (VZTCAN061616.xls)
 Long Form Annual Price Cap Filing
 Reg Fee, TRS and NANPA Exogenous Cost Change Detail

Workpaper 2 Revised

	2014 Annual		FCC 15-59	DA 15-612	DA 15-670
	Total	Interstate	5/21/2015	5/20/15	6/8/2015
	End User Revenues	End User Revenues	Regulatory Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A)	(B)			
Exogenous Amount	\$ 5,756,940,425	\$ 1,568,331,585	\$ 5,159,811	\$ 25,642,221	\$ 222,794
Excluded Revenue	\$ 312,587,501	\$ 183,251,946			
Price Cap Revenue Percentage	94.57%	88.32%			

	2015 Annual		FCC 16-61	DA 16-518	DA 15-670
	Total	Interstate	5/19/2016	5/9/2016	6/8/2015
	End User Revenues	End User Revenues	Regulatory Fee	TRS	NANPA
	(499A)	(499A)	(C''') = B''' * 0.00370	(D''') = B''' * 0.01862	(E''') A''' * 0.0000387
	(A''')	(B''')			
Exogenous Amount	\$ 5,507,757,435	\$ 1,639,953,236	\$ 6,067,827	\$ 30,535,929	\$ 213,150
Excluded Revenue	\$ 292,675,682	\$ 170,238,042			
Price Cap Revenue Percentage	94.69%	89.62%			

Telecom Relay Support

DA 15-612 - 0.01635 Factor 2014 Revenue - D
 DA 16-518 - 0.01862 Factor 2015 Revenue - D'''

% Price Cap Allocation

Price Cap Exogenous Amount
 FCC 2014 Price Cap Interstate End User Revenue
 FCC 2015 Price Cap Interstate End User Revenue
 Revenue Change (R)
 Price Cap Only with R Adj

	7/15 - 6/16	7/16 - 6/17	Exogenous
	\$ 25,642,221	\$ 30,535,929	
	\$ 25,642,221	\$ 30,535,929	
	88.32%	89.62%	
	\$ 22,646,052	\$ 27,366,097	
	\$ 1,385,079,639		
	\$ 1,469,715,194		
	6.11%		
	\$ 24,029,843	\$ 27,366,097	\$ 3,336,253

North American Numbering Plan Administration:

DA 15-670 - 0.0000387 Factor 2014 Revenue - E
 DA 15-670 - 0.0000387 Factor 2015 Revenue - E'''

% Price Cap Allocation

Price Cap Exogenous Amount
 FCC 2014 Total End User Revenue
 FCC 2015 Total End User Revenue
 Revenue Change (R)
 Price Cap Only with R Adj

	7/15 - 6/16	7/16 - 6/17	Exogenous
	\$ 222,794	\$ 213,150	
	\$ 222,794	\$ 213,150	
	94.57%	94.69%	
	\$ 210,696	\$ 201,824	
	\$ 5,444,352,925		
	\$ 5,215,081,753		
	-4.21%		
	\$ 201,824	\$ 201,824	0

Regulatory Fee Support:

FCC 15-59 - 0.00329 Factor 2014 Revenue - C
 - = F'
 FCC 16-61 - 0.00370 Factor 2015 Revenue - C'''

% Price Cap Allocation

Price Cap Exogenous Amount
 FCC 2014 Price Cap Interstate End User Revenue
 FCC 2015 Price Cap Interstate End User Revenue
 Revenue Change (R)
 Price Cap Only with R Adj

	7/15 - 6/16	7/16 - 6/17	Exogenous
	\$ 5,159,811	\$ 6,067,827	
	\$ -		
	\$ 5,159,811	\$ 6,067,827	
	88.32%	89.62%	
	\$ 4,556,912	\$ 5,437,946	
	\$ 1,385,079,639		
	\$ 1,469,715,194		
	6.11%		
	\$ 4,835,363	\$ 5,437,946	602,583