

Exogenous Basket Detail

JURISDICTION	Exogenous Cost	TOTAL PRICE CAPS (A)	COMMON LINE (A)	SPECIAL ACCESS (D)
Verizon	Excess Deferred Taxes Note 1	\$97,761	\$ 51,331	\$ 46,429
Verizon	Regulatory Fees Note 2	\$ 602,583	\$ 386,476	\$ 216,107
Verizon	Telecommunication Relat Note 2	\$ 3,336,253	\$ 2,139,760	\$ 1,196,494
Verizon	NANPA Note 2	\$ -	\$ -	\$ -
		\$ 4,036,597	\$ 2,577,568	\$ 1,459,030
Note 1	Allocation to baskets found below			
Note 2	Allocation to baskets found in Workpaper 2			

Filing Date: 06/16/16  
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES  
 Transmittal No.: 1333  
 Verizon 2016 Annual Access Long Form Filing (VZTCAN061616.xls)

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u> <u>JURISDICTION</u>		<u>SUM-1 Ln400-A TOTAL PRICE CAPS (A)</u>	<u>Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1</u>	<u>Company Records NON PRICE CAP ACCESS (C) Note 2</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$1,509,781,632	\$16,071,726	\$3,219,691,336	\$4,745,544,694

NOTES:  
 1) IX Toll as reported on 499A  
 2) Pricing flexibility services removed from Price Caps Special Access Basket

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<u>COSA</u> <u>JURISDICTION</u>		NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE			
		<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	31.81%	0.34%	67.85%	100.00%

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		EXCESS DEFERRED TAXES			
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(A..C))
VZTC	TOTAL VERIZON	\$97,761	\$1,041	\$208,480	\$307,282

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		REGULATORY FEES			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$ 602,583	\$0	\$0	\$ 602,583

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		TELECOMM. RELAY SERVICE			
COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(A..C))
VZTC	TOTAL VERIZON	\$ 3,336,253	\$0	\$0	\$ 3,336,253

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		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$0	\$0	\$0	\$0

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PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

		SUM-1 Ln120-A	SUM-1 Ln340-A	SUM-1 Ln230-A	TOTAL
		COMMON LINE	SPECIAL	INTEREXCHANGE	REVENUE
		(A)	(D)	(E)	(F=Sum(A..E))
COSA	JURISDICTION				
VZTC	TOTAL VERIZON	\$792,742,713	\$717,038,919	\$0	\$1,509,781,632



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Price Cap Basket Allocation

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>TOTAL PERCENT (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	52.5071%	47.4929%	0.0000%	100.00%

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		EXCESS DEFERRED TAXES			
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$51,331	\$46,429	\$0	\$97,761

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REGULATORY FEES

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$386,476	\$216,107	\$0	\$602,583

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TELECOMMUNICATIONS RELAY SERVICE

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	2,139,760	1,196,494	0	3,336,253

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		NANPA				
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>	
VZTC	TOTAL VERIZON	0	0	\$0	\$0	

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		TOTAL EXOGENOUS			
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$2,577,568	\$1,459,030	\$0	\$4,036,597