Filing Date (enter w/leading '): Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

5/17/2016 2016 Annual Filing? (Y/N) Y CNEV - Cent Initial CALLS Restructure? N Letter

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Do you have an extension of X-factor rules?

q

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print **EXG1 report (for filing)**,
To print **YZE\_EXG1 report (for analysis only)**, press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.

SUM1 eliminated in ShortForm

EXG-1 chart, Page 1. Arrow down for next page.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 5/17/2016 Filing Entity: C

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Transmittal Number: Letter

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Price Cap Tariff Review Plan Exogenous Cost Changes

						TRUEUP PRIOF	₹		
		REGULA-	EXCESS		REMOVAL OF	SHARING /	CURRENT	TELECOMM.	
	SALE OF	TORY	DEFERRED	ITC	LOW END	LOW END	LOW END	RELAY	
	EXCHANGES	FEES	TAXES	AMORTIZ.	ADJUSTMENT	ADJUSTMENT	ADJUSTMENT	SERVICES	REG/NON-REG
	(A)	 (B)	(C)	(D)	 (E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effe	ect								
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	128	0		0 0	0	0	14,567	7 0

	4									
INTEREXCHANGE Revenue Effe										
700 Depreciation Expense	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0		0	0	0	0	0		0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0		0	0	0	0	0		48	0

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1

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Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP								
	OTHER (1)	(incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	 (J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect	• •	, ,	. ,	. ,	, ,	,	. ,	, ,	,	, ,
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	(	0	0	0	0	0	0	0	0	14,696

INTEREXCHANGE Revenue Effection 700 Depreciation Expense 710 Expense less Depreciation 720 Taxes less F.I.T. 730 Net Return 740 F.I.T. 750 Uncollectible Rev. & Other Adj.	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A		N/A N/A N/A N/A N/A	NA NA NA NA NA	A A A	N/A N/A N/A N/A N/A	1 1 1	I/A I/A I/A I/A I/A	N/A N/A N/A N/A N/A	N N N N	/A /A /A /A /A	N/A N/A N/A N/A N/A	
760 Revenue Effects		0	0	0		0	0		0	0		0	0		0
SPECIAL Access Revenue Effect	-	N1/A	N1/A		NI/A	N.I.	٨	N1/A		1/4	N1/A	N.	/^	NI/A	
1300 Depreciation Expense	N/A	N/A N/A	N/A N/A		N/A N/A	N. N.		N/A N/A		I/A	N/A N/A		/A /A	N/A N/A	
1310 Expense less Depreciation 1320 Taxes less F.I.T.	N/A N/A	N/A N/A	N/A N/A		N/A N/A	N. N.		N/A N/A		I/A I/A	N/A N/A		/A /A	N/A N/A	
1330 Net Return	N/A N/A	N/A N/A	N/A N/A		N/A	N.		N/A N/A		1/A 1/A	N/A N/A		/A /A	N/A N/A	
1340 F.I.T.	N/A N/A	N/A N/A	N/A N/A		N/A	N.		N/A		1/A 1/A	N/A N/A		/A /A	N/A N/A	
1350 Uncollectible Rev. & Other Adj.	N/A	N/A N/A	N/A N/A		N/A	N.		N/A		1/A 1/A	N/A N/A		/A /A	N/A N/A	
1360 Revenue Effects	111/74	0	0	0	111/74	0	0	IN/A	0	0	IN/A	0	0	IN/A	48

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1 ANALYZE
Filing Date: 5/17/2016
Filing Entity: CNEV - CenturyLink of Louisiana

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

Transmittal Number: Letter
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Price Cap Tariff Review Plan Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END	LOW END	R CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
COMMON LINE Revenue Effec	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
160 Revenue Effects	0	128	0		0 0	0	0	14,56	7 0
INTEREXCHANGE Revenue Ef	ffect								
760 Revenue Effects  SPECIAL Access Revenue Effe	0 e <b>ct</b>	0	0		0 0	0	0	(	0
1360 Revenue Effects	0	0	0		0 0	0	0	48	3 0

EXG-1 ANALYZE

Filing Date:
Filing Entity:

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Price Cap Tariff Review Plan Exogenous Cost Changes

. 490 2 0. 2				Exogenede eet	or oriangee					
DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
COMMON LINE Revenue Effect	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
160 Revenue Effects	0	0	0	0	0	0	0	0	0	14,696
INTEREXCHANGE Revenue Eff	ect									
760 Revenue Effects  SPECIAL Access Revenue Effect	0 : <b>t</b>	0	0	0	0	0	0	0	0	0
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	48

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.