Filing Date (enter w/leading '): Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

05/17/2016 2014 Annual Filing? (Y/N) y VZTC - VERI Initial CALLS Restructure? n
Letter Filing

Verizon 2016 Annual Access Short Form Filing (VZTCAS051716.xls)

Do you have an extension of X-factor rules?

q

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing),
To print YZE_EXG1 report (for analysis only), press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.

SUM1 eliminated in ShortForm

EXG-1 chart, Page 1. Arrow down for next page.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 05/17/2016 Filing Entity: VZ

VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Letter Filing
Verizon 2016 Annual Access Short Form Filing (VZTCAS051716.xls)

Page 1 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END	LOW END	R CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
COMMON LINE Revenue Effe	<u>ct</u>								
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	18,852	51,331	(0 0	0	0	2,139,703	3 0

INTEREXCHANGE Revenue Effe	ect								
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	(0 0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect	:								
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	(0 10.542	46.429	0	0	0	0	1.196.467	0

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1

Filing Date: Filing Entity: 05/17/2016

VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Letter Filing

Verizon 2016 Annual Access Short Form Filing (VZTCAS051716.xls)

Page 2 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP (incl. reversal)								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect	• •	, ,	, ,	. ,	. ,	. ,	. ,	,	, ,	` ,
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	C	0	0	0	0	0	0	0	0	2,209,886

INTEREXCHANGE Revenue Effect 700 Depreciation Expense 710 Expense less Depreciation 720 Taxes less F.I.T.	N/A N/A N/A	N// N// N//	۸	N/A N/A N/A															
730 Net Return	N/A	N/A																	
740 F.I.T.	N/A	N/A																	
750 Uncollectible Rev. & Other Adj.	N/A	N/A	١	N/A															
760 Revenue Effects		0	0		0		0		0		0		0		0		0		0
SPECIAL Access Revenue Effect																			
1300 Depreciation Expense	N/A	N/A	١	N/A															
1310 Expense less Depreciation	N/A	N/A	١	N/A															
1320 Taxes less F.I.T.	N/A	N/A	١	N/A															
1330 Net Return	N/A	N/A	١	N/A															
1340 F.I.T.	N/A	N/A	١	N/A															
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	١	N/A															
1360 Revenue Effects		0	0		0		0		0		0		0		0		0	1,253,43	38

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1 ANALYZE Filing Date: 05/17/2016 Filing Entity: VZ

VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Letter Filing
Verizon 2016 Annual Access Short Form Filing (VZTCAS051716.xls)

Page 1 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

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	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END	LOW END	CURRENT LOW END	TELECOMM. RELAY SERVICES	REG/NON-REG
COMMON LINE Revenue Effec	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
160 Revenue Effects	0	18,852	51,331		0 0	0	0	2,139,70	3 0
INTEREXCHANGE Revenue E	ffect								
760 Revenue Effects SPECIAL Access Revenue Effe	0 ect	0	0		0 0	0	0		0 0
1360 Revenue Effects	0	10,542	46,429		0 0	0	0	1,196,46	7 0

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1 ANALYZE

Filing Date:
Filing Entity: 05/17/2016

VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Letter Filing
Verizon 2016 Annual Access Short Form Filing (VZTCAS051716.xls)

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

Page 2 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
COMMON LINE Revenue Effect	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
160 Revenue Effects	C	0	0	0	0	0	0	0	0	2,209,886
INTEREXCHANGE Revenue Eff	⁻ ect									
760 Revenue Effects SPECIAL Access Revenue Effec	C t	0	0	0	0	0	0	0	0	C
360 Revenue Effects	C) 0	0	0	0	0	0	0	0	1,253,438