

Exogenous Basket Detail		TOTAL PRICE CAPS (A)	COMMON LINE (A)	SPECIAL ACCESS (D)
JURISDICTION	Exogenous Cost			
Verizon	Excess Deferred Note 1	\$97,761	\$ 51,331	\$ 46,429
Verizon	Regulatory Fees Note 2	\$ 29,394	\$ 18,852	\$ 10,542
Verizon	Telecommunications Note 2	\$ 3,336,170	\$ 2,139,703	\$ 1,196,467
Verizon	NANPA Note 2	\$ -	\$ -	\$ -
		\$ 3,463,324	\$ 2,209,886	\$ 1,253,438
Note 1	Allocation to baskets found below			
Note 2	Allocation to baskets found in Workpaper 2			

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>SUM-1 Ln400-A TOTAL PRICE CAPS (A)</u>	<u>Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1</u>	<u>Company Records NON PRICE CAP ACCESS (C) Note 2</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$1,509,781,632	\$16,071,726	\$3,219,691,336	\$4,745,544,694

NOTES:
 1) IX Toll as reported on 499A
 2) Pricing flexibility services removed from Price Caps Special Access Basket

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	31.81%	0.34%	67.85%	100.00%

EXCESS DEFERRED TAXES

<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$97,761	\$1,041	\$208,480	\$307,282

REGULATORY FEES

<u>COSA</u> <u>JURISDICTION</u>		<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$ 29,394	\$0	\$0	\$ 29,394

TELECOMM. RELAY SERVICE

<u>COSA</u> <u>JURISDICTION</u>		<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$ 3,336,170	\$0	\$0	\$ 3,336,170

		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$0	\$0	\$0	\$0

PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u> <u>JURISDICTION</u>		<u>SUM-1 Ln120-A</u> <u>COMMON LINE</u> <u>(A)</u>	<u>SUM-1 Ln340-A</u> <u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>SUM-1 Ln230-A</u> <u>INTEREXCHANGE</u> <u>(E)</u>	<u>TOTAL</u> <u>REVENUE</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$792,742,713	\$717,038,919	\$0	\$1,509,781,632

Price Cap Basket Allocation

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>TOTAL PERCENT (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	52.5071%	47.4929%	0.0000%	100.00%

EXCESS DEFERRED TAXES

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$51,331	\$46,429	\$0	\$97,761

REGULATORY FEES

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$18,852	\$10,542	\$0	\$29,394

TELECOMMUNICATIONS RELAY SERVICE

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	2,139,703	1,196,467	0	3,336,170

		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	0	0	\$0	\$0

		TOTAL EXOGENOUS			
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$2,209,886	\$1,253,438	\$0	\$3,463,324