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Exogenous Basket Detail

JURISDICTION	Exogenous Cost	P	TOTAL RICE CAPS (A)	COI	MMON LINE (A)	PECIAL CCESS (D)
Verizon	Excess Deferred Note 1		\$97,761	\$	51,331	\$ 46,429
Verizon	Regulatory Fees Note 2	\$	29,394	\$	18,852	\$ 10,542
Verizon	Telecommunicati Note 2	\$	3,336,170	\$	2,139,703	\$ 1,196,467
Verizon	NANPA Note 2	\$	-	\$	-	\$ -
Note 1 Note 2	Allocation to baskets found below Allocation to baskets found in Wo		3,463,324	\$	2,209,886	\$ 1,253,438

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NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

COSA	JURISDICTION	SUM-1 Ln400-A TOTAL PRICE CAPS (A)	Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1	Company Records NON PRICE CAP ACCESS (C) Note 2	TOTAL REVENUE (D=Sum(AC))
VZTC	TOTAL VERIZON	\$1,509,781,632	\$16,071,726	\$3,219,691,336	\$4,745,544,694

NOTES:

 ¹⁾ IX Toll as reported on 499A
 2) Pricing flexibility services removed from Price Caps Special Access Basket

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NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

2024		TOTAL PRICE CAPS	NON PRICE CAP INTEREXCHANGE	NON PRICE CAP ACCESS	TOTAL REVENUE
COSA	JURISDICTION	(A)	(B)	(C)	(D=Sum(AC))
VZTC	TOTAL VERIZON	31.81%	0.34%	67.85%	100.00%

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EXCESS DEFERRED TAXES

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(AC))
VZTC	TOTAL VERIZON	\$97,761	\$1,041	\$208,480	\$307,282

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REGULATORY FEES

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	ADJU	GENOUS ISTMENT um(AC))
VZTC	TOTAL VERIZON	\$ 29,394	\$0	\$0	\$	29,394

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TELECOMM. RELAY SERVICE

COSA	JURISDICTION	PF	TOTAL RICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	_	ADJU	GENOUS STMENT um(AC))
VZTC	TOTAL VERIZON	\$	3,336,170	\$ 0	\$0		\$	3,336,170

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NANPA

COSA	JURISDICTION	TOTAL PRICE CAPS (A)	NON PRICE CAP INTEREXCHANGE (B)	NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(AC))
VZTC	TOTAL VERIZON	\$0	\$0	\$0	\$0

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PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

COSA	JURISDICTION	SUM-1 Ln120-A COMMON LINE (A)	SUM-1 Ln340-A SPECIAL ACCESS (D)	SUM-1 Ln230-A INTEREXCHANGE (E)	TOTAL REVENUE (F=Sum(AE))
VZTC	TOTAL VERIZON	\$792,742,713	\$717,038,919	\$0	\$1,509,781,632

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Price Cap Basket Allocation

			SPECIAL		TOTAL
		COMMON LINE	ACCESS	INTEREXCHANGE	PERCENT
COSA	JURISDICTION	(A)	(D)	(E)	(F=Sum(AE))
	·				
VZTC	TOTAL VERIZON	52.5071%	47.4929%	0.0000%	100.00%

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EXCESS DEFERRED TAXES

COSA	JURISDICTION	COMMON LINE (A)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(AE))
VZTC	TOTAL VERIZON	\$51,331	\$46,429	\$0	\$97,761

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REGULATORY FEES

COSA	JURISDICTION	COMMON LINE (A)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(AE))
VZTC	TOTAL VERIZON	\$18,852	\$10,542	\$0	\$29,394

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TELECOMMUNICATIONS RELAY SERVICE

COSA	JURISDICTION	COMMON LINE (A)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(AE))
VZTC	TOTAL VERIZON	2,139,703	1,196,467	0	3,336,170

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NANPA

COSA	IUDICDICTION	COMMON LINE (A)	SPECIAL ACCESS (D)	INTEREXCHANGE	PRICE CAPS EXOGENOUS
COSA	JURISDICTION	(A)	<u>(D)</u>	(E)	(F=Sum(AE))
VZTC	TOTAL VERIZON	0	0	\$0	\$0

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TOTAL EXOGENOUS

COSA	JURISDICTION	COMMON LINE (A)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(AE))
VZTC	TOTAL VERIZON	\$2,209,886	\$1,253,438	\$0	\$3,463,324