Filing Date (enter w/leading '): 05/17/2016 2016 Annual Filing? (Y/N) y
Tariff Entity (4 character COSA code): CCFB Initial CALLS Restructure? n
Transmittal Number (enter w/leading '): Letter Filing
Filing Name: May 17, 2016 Access Charge Short Form TRP Filing (CCFBas16.xls)

Do you have an extension of X-factor rules? n

q "

1) Uses multiplicative SBI Upper limits
2) Chart check sheets begin at row 1001
3) ANALYZER (18 pages) starts in column DG.

To print **EXG1 report (for filing),** **press "CTRL+SHIFT+P"**
To print **YZE_EXG1 report (for analysis only),** **press "CTRL+SHIFT+Y"**

IND-1 eliminated in ShortForm. Arrow right for next chart.

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.

SUM1 eliminated in ShortForm

EXG-1 chart, Page 1. Arrow down for next page.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1
Filing Date: 05/17/2016
Filing Entity: Consolidated Communications of Fort Bend Company
Transmittal Number: Letter Filing
May 17, 2016 Access Charge Short Form TRP Filing (CCFBas16.xls)

Price Cap Tariff Review Plan
Exogenous Cost Changes

		SALE OF EXCHANGES	REGULA-TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	COMMON LINE Revenue Effect									
100	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160	Revenue Effects	0	35	0	0	0	0	0	3,993	0
	INTEREXCHANGE Revenue Effect									
700	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760	Revenue Effects	0	0	0	0	0	0	0	0	0
	SPECIAL Access Revenue Effect									
1300	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360	Revenue Effects	0	0	0	0	0	0	0	19	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1
Filing Date: 05/17/2016
Filing Entity: Consolidated Communications of Fort Bend Company
Transmittal Number: Letter Filing
May 17, 2016 Access Charge Short Form TRP Filing (CCFBas16.xls)
Page 2 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

	DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	COMMON LINE Revenue Effect										
100	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160	Revenue Effects	0	0	0	0	0	0	0	0	0	4,028
	INTEREXCHANGE Revenue Effect										
700	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760	Revenue Effects	0	0	0	0	0	0	0	0	0	0
	SPECIAL Access Revenue Effect										
1300	Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310	Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320	Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330	Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340	F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350	Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360	Revenue Effects	0	0	0	0	0	0	0	0	0	19

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE
Filing Date: 05/17/2016
Filing Entity: Consolidated Communications of Fort Bend Company
Transmittal Number: Letter Filing
May 17, 2016 Access Charge Short Form TRP Filing (CCFBas16.xls)

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA-TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
160 Revenue Effects	0	35	0	0	0	0	0	3,993	0
INTEREXCHANGE Revenue Effect									
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1360 Revenue Effects	0	0	0	0	0	0	0	19	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE
Filing Date: 05/17/2016
Filing Entity: Consolidated Communications of Fort Bend Company
Transmittal Number: Letter Filing
May 17, 2016 Access Charge Short Form TRP Filing (CCFBas16.xls)

Price Cap Tariff Review Plan
Exogenous Cost Changes

	DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	COMMON LINE Revenue Effect										
160	Revenue Effects	0	0	0	0	0	0	0	0	0	4,028
	INTEREXCHANGE Revenue Effect										
760	Revenue Effects	0	0	0	0	0	0	0	0	0	0
	SPECIAL Access Revenue Effect										
1360	Revenue Effects	0	0	0	0	0	0	0	0	0	19

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.