

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q			
1	Filing Date (Note 1):		6/16/2015																	
2	Filing Entity:		Mankato Citizens Telephone Company d/b/a Enventis																	
3	Transmittal Number:		46																	
4																				
5																				
6																				
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery											
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)			
9	COSA	2015 RoR ILEC Interstate Rates, cell F12	2015 RoR ILEC Intrastate Rates, cell G11	2015 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2015 RoR ILEC Interstate Rates, cell H12	2015 RoR ILEC Intrastate Rates, cell I11	2015 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N	2015 RoR ILEC Interstate Rates, cell J12	2015 RoR ILEC Intrastate Rates, cell K11			
10		-51,138	586,490	295,866				831,217	64,252	1,188,755	100,600				1,353,606	295,589	1,361,658			
11								0							0					
12								0							0					
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37								0							0					
38								0							0					
39								0							0					
40								0							0					
41	Total Eligible Recovery																831,217		1,353,606	
42																				
43																				
44	Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in																			
45	the 2015 RoR ILEC Interstate Rates, 2015 RoR ILEC Intrastate Rates, and 2015 RoR ILEC Rec. Comp. Rates worksheets.																			
46																				
47	Note 2: This worksheet, the 2015 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																			
48	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 Eligible Recovery Summary worksheet, which was																			
49	filed as part of the TY 2014-2015 annual filing.																			
50																				
51	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.																			
52																				
53	Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.																			
54																				
55	Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated																			
56	before the true-up and by retaining the negative number) in that period.																			
57																				
58	Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.																			
59																				
60	Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue																			
61	that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being																			
62	trued up.																			

	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1																		
2																		
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5																		
6																		
7	TY 2014-2015 Eligible Recovery																	
8	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014
9	2015 ROR ILEC Rec. Comp. Rates, cell M1	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2015 ROR ILEC Interstate Rates, cell L12	2015 ROR ILEC Intrastate Rates, cell M11	2015 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2013 True Up Final, Summary by Study Area, Column E	Input
10	-67,565				1,293					1,590,974	306,601	1,143,272	193,502				-1,324	
11										0								
12										0								
13										0								
14										0								
15										0								
16										0								
17										0								
18										0								
19										0								
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36										0								
37										0								
38										0								
39										0								
40																		
41											1,590,974							
42																		
43																		
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1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2	Filing Date:	6/16/15														
3	Filing Entity:	Mankato Citizens Telephone Company d/b/a Enventis														
4	Transmittal Number:	46														
5	COSA (Note 1):															
6																
7	Most Recently Filed Interstate Switched Access Revenue Requirement															
8	TY Baseline Adjustment Factor (BAF)															
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement															
10	Total Expected Maximum Interstate Revenue															
11	Interstate True-up Adjustment															
12	Interstate Eligible Recovery															
13																
14																
15																
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input
17			***END OFFICE ACCESS SERVICE***													
18			Composite End Office Terminating Rate	MOU	---	---	---	---	---	---	---	---	---	---	---	---
19			** LOCAL SWITCHING **													
20	17.4.3		Local Switching	MOU	0.007178	0.007178			0.007178							
21																
22																
23																
24																
25			** INFORMATION **													
26	17.4.3		Information Surcharge	per 100 mou	0.0156	0.0156			0.0156							
27																
28																
29																
30																
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **													
32	17.4.2		Tandem Switching	MOU	0.001739	0.001739			0.001739							
33	17.4.2		Tandem Switched Termination	MOU terms	0.001026	0.001026			0.001026							
34			Tandem Switched Facility	min/mile	0.000198	0.000198			0.000198							
35																
36																
37			** SIGNALING FOR TANDEM SWITCHING **													
38																
39																
40																
41																
42																
43			** DIRECT-TRUNKED TRANSPORT **													
44	17.4.2		Direct Trunked Facility	DS1/miles	9.16	9.16			9.16							
45	17.4.2		Direct Trunked Facility	DS3/miles	79.78	79.78			79.78							
46	17.4.2		Direct Trunked Termination	DS1 Terms	47.52	47.52			47.52							
47	17.4.2		Direct Trunked Termination	DS3 Terms	305.13	305.13			305.13							
48	17.4.2		Multiplexing	DS3	484.36	484.36			484.36							
49	17.4.2		Direct Trunk Activation	Trunk	459	459			459							
50			** DEDICATED SIGNALING TRANSPORT **													
51																
52																
53																
54																
55																
56			** ENTRANCE FACILITIES **													
57																
58																
59																
60																
61																
62			** LINE INFORMATION DATABASE **													
63			800 Database	per query	0.0054	0.0054			0.0054							
64																
65																
66																
67																
68			** BILLING NAME AND ADDRESS **													
69																
70																
71	17.4.3															
72																
73																
74	Total								1,320,632					1,122,431		198,202
75																
76																
77	Note 1:	Enter the COSA in column C, row 4. This COSA then will be reflected in the 2015 RoR ILEC Intrastate Rates and 2015 RoR ILEC Rec. Comp. Rates worksheets.														
78	Note 2:	Enter one rate element per line under the relevant category. Insert rows as necessary.														
79	Note 3:	This worksheet, the 2015 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.														
80	Note 4:	The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.														
81	Note 5:	True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.														
82	Note 6:	True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.														
83	Note 7:	TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.														
84	Note 8:	Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.														
85	Note 9:	For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.														
86	Note 10:	If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.														
87	Note 11:	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.														
88	Note 12:	Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.														
89	Note 13:	True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.														
90	Note 14:	True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.														
91	Note 15:	TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.														
92	Note 16:	Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.														
93	Note 17:	For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.														
94	Note 18:	If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.														
95	Note 19:	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.														
96	Note 20:	Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.														

End Office Originat
FY 2011 Originating
2011 Baseline Comp
TY Target Composi
TY Expected Maxim
TY Expected Termin
TY Effective Comp

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations										TY 2013-2014 Interstate Calculations						
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	
Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	
		END OFFICE ACCESS SERVICE														
		Composite End Office Terminating Rate	MOU	---	---	---	---	---	---	---	---	---	---	---	---	---
		** LOCAL SWITCHING **														
17.4.3		Local Switching	MOU	0.007178	0.007178				0.007178							
		** INFORMATION **														
17.4.3		Information Surcharge	per 100 mou	0.0156	0.0156				0.0156							
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **														
17.4.2		Tandem Switching	MOU	0.001739	0.001739				0.001739							
17.4.2		Tandem Switched Termination	MOU terms	0.001026	0.001026				0.001026							
		Tandem Switched Facility	min/mile	0.000198	0.000198				0.000198							
		** SIGNALING FOR TANDEM SWITCHING **														
		** DIRECT-TRUNKED TRANSPORT **														
17.4.2		Direct Trunked Facility	DS1/miles	9.16	9.16				9.16							
17.4.2		Direct Trunked Facility	DS3/miles	79.78	79.78				79.78							
17.4.2		Direct Trunked Termination	DS1 Terms	47.52	47.52				47.52							
17.4.2		Direct Trunked Termination	DS3 Terms	305.13	305.13				305.13							
17.4.2		Multiplexing	DS3	484.36	484.36				484.36							
17.4.2		Direct Trunk Activation	Trunk	459	459				459							
		** DEDICATED SIGNALING TRANSPORT **														
		** ENTRANCE FACILITIES **														
		** LINE INFORMATION DATABASE **														
		800 Database	per query	0.0054	0.0054				0.0054							

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15	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
16	AF*AG	AE or AE+AH or AH
17		
18	----	0
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74	835,891	890,474
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1	Filing Date:	6/16/2015
2	Filing Entity:	Mankato Citizens Telephone Company d/b/a Enventis
3	Transmittal Number:	46
4	COSA:	0

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)	TY 2014-2015	TY 2015-2016
7	O22	402,628	W22	191,764
8	NA	----	NA	----
9	J28	106,762	U28	91,164
10	NA	----	NA	----
11	E7-E9	295,866	G7-G9	100,600
			I7+I8-I9-I10	-67,565
			K7+K8-K9-K10	193,502

Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							TY 2013-2014 Reciprocal Compensation Rate and Eligible					
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input
18	End Office Switching		0.000000			0.000000	0.000000								0.000000				
19	Tandem Switching		0.005524			0.003824	0.004674								0.003824				
20	Common Transport		0.000000			0.000000	0.000000								0.000000				
21	Transport and Termination		0.011502			0.028763	0.011502								0.011502				
22	Total	822,110		1,137,577				541,382	280,728	34.15%	63,414,298	378,376	781,005	402,628		497,684	324,427	39.46%	100,663,129

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
28	Total Expense		0.006626	34.15%	0.004364				

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations				
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense
S22	D*(1-P)	Input	Q*R	.9025*B
39.46%	0.004011			

- 31 Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.
32 Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.
33
34 Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
35 The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was
36 filed as part of the TY 2014-2015 annual filing.
37
38 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.
39
40 Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.
41
42 Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.
43
44 Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.
45
46 Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.
47
48 Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.
49
50 Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.
51
52 Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.
53
54 Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.

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15	Isation Rate and Eligible Recovery Revenue Calculations						
16	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
17	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
18							
19							
20							
21							
22	497,684	324,427	39.46%		460,409	669,614	209,204
23							
24							
25	Eligible Recovery Expense Calculations						
26	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense		
27	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ		
28	0.004011						
29							
30							
31							
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