	A	B	C	D	E	F	G	H
1	**Filing Date (Note 1):**		June 29, 2015					
2	**Filing Entity:**		Hager Telecom, Inc.					
3	**Transmittal Number:**		17					
4								
5								
6								
7	**TY 2012-2013 Eligible Recovery (Note 2)**							
8		**Interstate**	**Intrastate**	**Net Rec. Comp.**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**Total**
9	**COSA**	**2015 RoR ILEC Interstate Rates, cell F12**	**2015 RoR ILEC Intrastate Rates, cell G11**	**2015 RoR ILEC Rec. Comp. Rates, cell E11**	**Input**	**Input**	**Input**	**B+C+D+E+F+G**
10	330889	85,868	13,589	0	0	0	0	99,457
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	**Total Eligible Recovery**							99,457
42								

	A	B	C	D	E	F	G	H
43								
44	Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in							
45	the 2015 RoR ILEC Interstate Rates, 2015 RoR ILEC Intrastate Rates, and 2015 RoR ILEC Rec. Comp. Rates worksheets.							
46								
47	Note 2: This worksheet, the 2015 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populate							
48	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 Eligible Recovery Summary works							
49	filed as part of the TY 2014-2015 annual filing.							
50								
51	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
52								
53	Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.							
54								
55	Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has nega							
56	before the true-up and by retaining the negative number) in that period.							
57								
58	Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.							
59								
60	Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is							
61	that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recove							
62	trued up.							

	I	J	K	L	M	N	O
1							
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6							
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2015 RoR ILEC Interstate Rates, cell H12	2015 RoR ILEC Intrastate Rates, cell I11	2015 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	73,632	15,635	0	0	0	0	89,268
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							89,268
42							

	I	J	K	L	M	N	O
43							
44							
45							
46							
47	ed with data and formulas.						
48	sheet, which was						
49							
50							
51							
52							
53							
54							
55	tive eligible recovery (calculated						
56							
57							
58							
59							
60	the true-up revenue						
61	ry in the period being						
62							

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1														
2														
3														
4														
5														
6														
7	TY 2014-2015 Eligible Recovery													
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)
9	2015 RoR ILEC Interstate Rates, cell J12	2015 RoR ILEC Intrastate Rates, cell K11	2015 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2015 RoR ILEC Interstate Rates, cell L12	2015 RoR ILEC Intrastate Rates, cell M11
10	80,036	22,101	0	0	0	0	143	0	0	0	0	102,280	254,845	34,505
11												0		
12												0		
13												0		
14												0		
15												0		
16												0		
17												0		
18												0		
19												0		
20												0		
21												0		
22												0		
23												0		
24												0		
25												0		
26												0		
27												0		
28												0		
29												0		
30												0		
31												0		
32												0		
33												0		
34												0		
35												0		
36												0		
37												0		
38												0		
39												0		
40														
41												102,280		
42														

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
43														
44														
45														
46														
47														
48														
49														
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	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1													
2													
3													
4													
5													
6													
7	TY 2015-2016 Eligible Recovery (Note 3)												
8	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014
9	2015 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2015 RoR ILEC Interstate Rates, cell L11	2015 RoR ILEC Intrastate Rates, cell M10	2015 RoR ILEC Rec. Comp. Rates, cell K8
10	0	0	0	0	459	0	0	0	0	289,810	123,194	2,190	0
11										0			
12										0			
13										0			
14										0			
15										0			
16										0			
17										0			
18										0			
19										0			
20										0			
21										0			
22										0			
23										0			
24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
30										0			
31										0			
32										0			
33										0			
34										0			
35										0			
36										0			
37										0			
38										0			
39										0			
40													
41										289,810			
42													

	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
43													
44													
45													
46													
47													
48													
49													
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51													
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58													
59													
60													
61													
62													

	AQ	AR	AS	AT	AU	AV
1						
2						
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4						
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7						
8	**Recip. Comp. Expense True-Up for TY 2013-2014**	**Total True-Up for TY 2013-2014**	**TY 2013-2014 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)**	**TY 2013-2014 Eligible Recovery Refund (Note 7)**	
9	**2015 RoR ILEC Rec. Comp. Rates, cell K10**	**AH+AI+AJ+AK+AN+AO+AP-AQ**	**AR-AM or 0**	**AM+AS**	**MIN(|AR| or |SUM(AB to AL)|) or 0**	
10	0	125,843	0	289,810	0	
11		0	0	0	0	
12		0	0	0	0	
13		0	0	0	0	
14		0	0	0	0	
15		0	0	0	0	
16		0	0	0	0	
17		0	0	0	0	
18		0	0	0	0	
19		0	0	0	0	
20		0	0	0	0	
21		0	0	0	0	
22		0	0	0	0	
23		0	0	0	0	
24		0	0	0	0	
25		0	0	0	0	
26		0	0	0	0	
27		0	0	0	0	
28		0	0	0	0	
29		0	0	0	0	
30		0	0	0	0	
31		0	0	0	0	
32		0	0	0	0	
33		0	0	0	0	
34		0	0	0	0	
35		0	0	0	0	
36		0	0	0	0	
37		0	0	0	0	
38		0	0	0	0	
39		0	0	0	0	
40						
41			0	289,810	0	
42						

	AQ	AR	AS	AT	AU	AV
43						
44						
45						
46						
47						
48						
49						
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61						
62						

	A	B	C	D	E	F	G	H
1	**Filing Date:**		June 29, 2015					
2	**Filing Entity:**		Hager Telecom, Inc.					
3	**Transmittal Number:**		17					
4	**COSA (Note 1):**		330889					
5								
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014 (Note 4)**	
7	**Most Recently Filed Interstate Switched Access Revenue Requirement**				**Input**	206,602	**Input**	206,700
8	**TY Baseline Adjustment Factor (BAF)**				**0.95**	0.95	**.95*.95**	0.9025
9	**BAF X Most Recently Filed Interstate Switched Access Revenue Requirement**				**F7*F8**	196,272	**H7*H8**	186,546
10	**Total Expected Maximum Interstate Revenue**				**Sum of Col. H**	110,404	**Sum of Col. K**	112,914
11	**Interstate True-up Adjustment**				**NA**	----	**NA**	----
12	**Interstate Eligible Recovery**				**F9-F10**	85,868	**H9-H10**	73,632
13								
14	**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**							
15	**Interstate Tariff Section**	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/11 Interstate Rate**	**7/3/2012 Proposed Rate**	**TY 2012-2013 Expected Units**	**TY 2012-2013 Expected Maximum Revenue**
16	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**Input**	**E*G**
17			*****END OFFICE ACCESS SERVICE*****					
18			Composite End Office Terminating Rate	MOU				0
19			**** LOCAL SWITCHING ****					
20	17.2.3		Local Switching	MOU	0.037996	0.037996	2,905,674	110,404
21								0
22								0
23								0
24								0
25			**** INFORMATION ****					
26	17.2.3		Information Surcharge-Term	MOU				0
27			Information Surcharge-Orig					0
28								0
29								0
30								0
31			**** TANDEM-SWITCHED TRANSPORT AND TANDEM ****					
32	17.2.2		Tandem Switching	MOU				0
33	17.2.2		Tandem Mileage Terminations	MOU				0
34			Tandem Mileage Facility					0
35								0
36								0
37			**** SIGNALING FOR TANDEM SWITCHING ****					
38								0
39								0
40								0

	A	B	C	D	E	F	G	H
41								0
42								0
43			**** DIRECT-TRUNKED TRANSPORT ****					
44	17.2.2		Direct Trunk Facility - VG					0
45	17.2.2		Direct Trunk Terms - VG					0
46			Direct Trunk Facility - DS1					0
47			Direct Trunk Terms - DS1					0
48			Direct Trunk Facility - DS3					0
49			Direct Trunk Terms - DS3					
50								0
73								
74	**Total**							110,404
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2015 RoR ILEC Intrastate Rates and 2015 RoR ILEC Rec. Comp. Rates worksheets							
78								
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.							
80								
81	Note 3: This worksheet, the 2015 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and forr							
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Interstate Rates worksheet, which was							
83	filed as part of the TY 2014-2015 annual filing.							
84								
85	Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
86								
87	Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.							
88								
89	Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.							
90								
91	Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and act							
92								
93	Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.							
94								
95	Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is p							
96	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composi							
97								
98	Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate							
99	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.							
100								
101	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate tern							
102	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end							
103	decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.							
104								
105	Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.							
106								
107	Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.							
108								
109	Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.							
110								
111	Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and a							

	A	B	C	D	E	F	G	H
112								
113	Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.							
114								
115	Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier i							
116	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single compo							
117								
118	Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate							
119	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.							
120								
121	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate term							
122	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end							
123	decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.							
124								
125	Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.							

	I	J	K	L	M	N	O
1							
2							
3							
4							
5							
6	**TY 2014-2015**		**TY 2015-2016**				
7	**Input**	206,663	**F7**	206,602			
8	**.95*.95*.95**	0.8574	**.95*.95*.95*.95**	0.8145			
9	**J7*J8**	177,188	**L7*L8**	168,279			
10	**Sum of Col. X**	92,242	**Sum of Col. AI**	36,627			
11	**O74**	-4,910	**AB74**	123,194			
12	**J9-J10+J11**	80,036	**L9-L10+L11**	254,845			
13							
14	**TY 2013-2014 Interstate Calculations**						
15	**7/2/2013 Proposed Rate**	**TY 2013-2014 Expected Units**	**TY 2013-2014 Expected Maximum Revenue**	**TY 2012-2013 Actual Realized Units**	**TY 2012-2013 Expected Units Less Actual Realized Units**	**TY 2012-2013 Maximum Revenue**	**TY 2012-2013 True-Up Revenue**
16	**Input**	**Input**	**E*J**	**Input (Note 5)**	**G-L**	**Input (Notes 6, 7)**	**E*M or H74-N74**
17							
18			0		0		-
19							
20	0.03947	2,971,734	112,914	3,034,898	-129,224	115314	-4910
21			0		0	----	
22			0		0	----	
23			0		0	----	
24			0		0	----	
25							
26			0		0	----	
27			0		0	----	
28			0		0	----	
29			0		0	----	
30			0		0	----	
31							
32			0		0	----	
33			0		0	----	
34			0		0	----	
35			0		0	----	
36			0		0	----	
37							
38			0		0	----	
39			0		0	----	
40			0		0	----	

	I	J	K	L	M	N	O
41			0		0	----	
42			0		0	----	
43							
44			0		0	----	
45			0		0	----	
46			0		0	----	
47			0		0	----	
48			0		0	----	
49							
50			0		0	----	
73							
74			112,914			115,314	-4,910
75							
76							
77	.						
78							
79							
80							
81	nulas.						
82							
83							
84							
85							
86							
87							
88							
89							
90							
91	ual realized demand.						
92							
93							
94							
95	roposing						
96	te rate.						
97							
98	and the						
99							
100							
101	inating end						
102	office rates are						
103							
104							
105							
106							
107							
108							
109							
110							
111	actual realized demand.						

	I	J	K	L	M	N	O
112							
113							
114							
115	s proposing						
116	site rate.						
117							
118	and the						
119							
120							
121	inating end						
122	office rates are						
123							
124							
125							

	P	Q	R	S	T	U	V	W	X	Y
1										
2										
3										
4	**Interstate Composite Terminating End Office Rate Calculations**									
5							**TY 2014-2015**		**TY 2015-2016**	
6	**End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand**						**Q74**	112,360	**Q74**	112,360
7	**FY 2011 Originating and Terminating Local Switching MOU**						**Input**	3,887,096	**W7**	3,887,096
8	**2011 Baseline Composite Terminating End Office Rate**						**W6/W7**	0.028906	**Y6/Y7**	0.008869
9	**TY Target Composite Terminating End Office Rate**						**W8-((W8-.005)/3) or W8**	0.020937	**.005+((Y8-.005)/3) or Y8**	0.006934
10	**TY Expected Maximum Terminating End Office Revenue**						**T74**	30,697	**AE74**	9,818
11	**TY Expected Terminating Local Switching MOU**						**Input**	1,466,180	**Input**	1,415,831
12	**TY Effective Composite Terminating End Office Rate (to determine compliance)**						**W10/W11**	0.020937	**Y10/Y11**	0.006934
13										
14	**TY 2014-2015 Interstate Rate and Eligible Recovery Calculations**									
15	**FY 2011 Originating and Terminating End Office Units**	**End Office Price-Out with 12/29/2011 Rates and FY 2011 Units**	**7/1/2014 Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Terminating End Office Units**	**TY 2014-2015 Expected Maximum Terminating End Office Revenue**	**7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Units Other Than Terminating End Office Units**	**TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2014-2015 Total Expected Maximum Revenue**	**TY 2013-2014 Actual Realized Units**
16	**Input**	**E*P**	**W9 or Input (Notes 8, 9, 10)**	**Input**	**R*S**	**Input (Note 11)**	**Input**	**U*V**	**T or T+W or W**	**Input (Note 12)**
17										
18		0	0.020937	1,466,180	30,697			0	30,697	-------
19										
20	2,957,164	112,360			0	0.014475	4,251,813	61,545	61,545	
21		0			0			0	0	
22		0			0			0	0	
23		0			0			0	0	
24		0			0			0	0	
25		0								
26		0			0			0	0	
27		0			0			0	0	
28		0			0			0	0	
29		0			0			0	0	
30		0			0			0	0	
31										
32	----	----	----	----	----			0	0	
33	----	----	----	----	----			0	0	
34	----	----	----	----	----			0	0	
35	----	----	----	----	----			0	0	
36	----	----	----	----	----			0	0	
37										
38	----	----	----	----	----			0	0	
39	----	----	----	----	----			0	0	
40	----	----	----	----	----			0	0	

	P	Q	R	S	T	U	V	W	X	Y
41	----	----	----	----	----			0	0	
42	----	----	----	----	----			0	0	
43										
44	----	----	----	----	----			0	0	
45	----	----	----	----	----			0	0	
46	----	----	----	----	----			0	0	
47	----	----	----	----	----			0	0	
48	----	----	----	----	----			0	0	
49										
50	----	----	----	----	----			0	0	
73										
74		112,360			30,697			61,545	92,242	
75						0.035412 NECA COMPOSITE RATE			92,242	
76										
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14	**TY 2015-2016 Interstate Rate and Eligible Recovery Calculations**									
15	**TY 2013-2014 Expected Units Less Actual Realized Units**	**TY 2013-2014 Maximum Revenue**	**TY 2013-2014 True-Up Revenue**	**7/1/2015 Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Terminating End Office Units**	**TY 2015-2016 Expected Maximum Terminating End Office Revenue**	**7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Units Other Than Terminating End Office Units**	**TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2015-2016 Total Expected Maximum Revenue**
16	**J-Y**	**Input (Notes 13, 14)**	**E*Z or K74-AA74**	**Y9 or Input (Notes 15, 16, 17)**	**Input**	**AC*AD**	**Input (Note 18)**	**Input**	**AF*AG**	**AE or AE+AH or AH**
17										
18	------		0	0.006934	1,415,831	9,818			0	9,818
19										
20	3,121,195	----	123,194			0	0.012023	1,069,501	12,859	12,859
21	0	----				0			0	0
22	0	----				0			0	0
23	0	----				0			0	0
24	0	----				0			0	0
25										
26	0	----				0	0.000000		0	0
27	0	----				0	0.022025	10,695	236	236
28	0	----				0			0	0
29	0	----				0			0	0
30	0	----				0			0	0
31	0									
32	0	----		----	----	----	0.001102	2,283,240	2,515	2,515
33	0	----		----	----	----	0.000437	2,283,146	998	998
34	0	----		----	----	----	0.000084	121,641,815	10,201	10,201
35	0	----		----	----	----			0	0
36	0	----		----	----	----			0	0
37	0									
38	0	----		----	----	----			0	0
39	0	----		----	----	----			0	0
40	0	----		----	----	----			0	0

	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
41	0	----		----	----	----			0	0
42	0	----		----	----	----			0	0
43	0									
44	0	----		----	----	----	1.40		0	0
45	0	----		----	----	----	14.04		0	0
46	0	----		----	----	----	6.55		0	0
47	0	----		----	----	----	33.99		0	0
48	0	----		----	----	----	57.07		0	0
49	0						218.27		0	0
50	0	----		----	----	----			0	0
73										
74		0	123,194			9,818			26,809	36,627
75										
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	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
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1	**Filing Date:**		June 29, 2015						
2	**Filing Entity:**		Hager Telecom, Inc.						
3	**Transmittal Number:**		17						
4	**COSA:**		330889						
5									
6						**TY 2012-2013 (Note 2)**		**TY 2013-2014 (Note 3)**	
7	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					**Sum of Col. O**	49,869	**Sum of Col. O**	49,869
8	**Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					**Sum of Col. P**	47,376	**0.95*0.95*I7**	45,007
9	**Total Expected Maximum Transitional Intrastate Access Service Revenue**					**Sum of Col. R**	33,787	**Sum of Col. X**	29,371
10	**Intrastate True-up Adjustment**					**NA**	----	**NA**	----
11	**Total Intrastate Eligible Recovery**					**Sum of Col. S**	13,589	**I8-I9**	15,635
12									
13									**TY 2012-2013 Intrastate Rate and Eligible Recove**
14	**Intrastate Tariff Section**	**Interstate Tariff Section**	**USOC**	**Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/2011 Intrastate Rate**	**12/29/2011 Interstate Rate**	**FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements**	**Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units**
15	**Input**	**Input**	**Input**	**Input (Note 1)**	**Input**	**Input**	**Input**	**Input**	**F*H**
16				**** TERMINATING END OFFICE ACCESS SERVICE ****					
17				Composite End Office Terminating Rate	MOU	0.037996	0.037996	865,978	32,904
18				**Terminating Carrier Common Line**					
19	17.2.1(A)	N/A		Carrier Common Line Charges					0
20									0
21									0
22									0
23									0
24				**Terminating Local Switching**					
25	17.2.2 (C)	17.2.3		Local Switching - Orig					0
26									0
27									0
28									0
29									0
30				**Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)**					
31	17.2.2(B)	17.2.2							0
32									0
33				Information Surcharge-Term					0
34									0
35									0
36				**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****					
37				**Terminating Tandem-Switched Common Transport**					
38		17.2.2		Tandem Switched Mileage					0
39		17.2.2		Tandem Switched Mileage Termination					0
40				Tandem Switching					0
41									0

	A	B	C	D	E	F	G	H	I
59									0
60				** DIRECT-TRUNKED TRANSPORT **					0
61				Direct Trunk Facility - VG					0
62				Direct Trunk Terms - VG					
63				Direct Trunk Facility - DS1					0
64				Direct Trunk Terms - DS1					0
65				Direct Trunk Facility - DS3					0
66				Direct Trunk Terms - DS3					0
67									0
68									
69	**Total**								32,904
70									
71									
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.								
73									
74	Note 2: This worksheet, the 2015 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.								
75	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Intrastate Rates worksheet, which was								
76	filed as part of the TY 2014-2015 annual filing.								
77									
78	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.								
79									
80	Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.								
81									
82	Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.								
83									
84	Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.								
85									
86	Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating								
87	end office rate, and had end office fixed rates in its tariffs on July 2, 2013.								
88									
89	For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes.								
90	If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.								
91									
92	Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier								
93	is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to								
94	tariff a single composite rate.								
95									
96	Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the								
97	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.								
98									
99	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end								
100	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are								
101	decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.								
102									
103	Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.								
104									
105	Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.								
106									
107	Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.								
108									
109	Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier								
110	is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to								
111	tariff a single composite rate.								
112									
113	Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the								
114	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.								

	A	B	C	D	E	F	G	H	I
115									
116	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end								
117	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are								
118	decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.								

	J	K	L	M	N	O	P	Q	R	S
1										
2										
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5										
6	TY 2014-2015		TY 2015-2016							
7	Sum of Col. O	49,869	Sum of Col. O	49,869						
8	.95*.95*.95*K7	42,756	.95*.95*.95*.95*M7	40,619						
9	Sum of Col. AG	19,190	Sum of Col. AO	8,304						
10	AB69	-1,465	AK69	2,190						
11	K8-K9+K10	22,101	M8-M9+M10	34,505						
12										
13	ry Calculations									
14	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16										
17	32,904	0	0.039016	33,787	-883	49,869	47,376	865,978	33,787	13,589
18										
19	0	0		0	0		0		0	0
20	0	0		0	0		0		0	0
21	0	0		0	0		0		0	0
22	0	0		0	0		0		0	0
23	0	0		0	0		0		0	0
24										
25	0	0		0	0		0		0	0
26	0	0		0	0		0		0	0
27	0	0		0	0		0		0	0
28	0	0		0	0		0		0	0
29	0	0		0	0		0		0	0
30										
31	0	0		0	0		0		0	0
32	0	0		0	0		0		0	0
33	0	0		0	0		0		0	0
34	0	0		0	0		0		0	0
35	0	0		0	0		0		0	0
36										
37										
38	0	0		0	0		0		0	0
39	0	0		0	0		0		0	0
40	0	0		0	0		0		0	0
41	0	0		0	0		0		0	0

	J	K	L	M	N	O	P	Q	R	S
59	0	0		0	0		0		0	0
60	0	0		0	0		0		0	0
61	0	0		0	0		0		0	0
62										
63	0	0		0	0		0		0	0
64	0	0		0	0		0		0	0
65	0	0		0	0		0		0	0
66	0	0		0	0		0		0	0
67	0	0		0	0		0		0	0
68										
69	32,904	0		33,787	-883	49,869	47,376		33,787	13,589
70										
71										
72										
73										
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13	TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations					TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations								
14	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue
15	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF
16														
17	0.037996	32,904	0	773,015	29,371		865,978	35,252	-1,465		0.020937	0.031615	607,000	19,190
18														
19		0	0		0		0	----		----	----	----	----	----
20		0	0		0		0	----		----	----	----	----	----
21		0	0		0		0	----		----	----	----	----	----
22		0	0		0		0	----		----	----	----	----	----
23		0	0		0		0	----		----	----	----	----	----
24														
25		0	0		0		0	----				0		0
26		0	0		0		0	----				0		0
27		0	0		0		0	----				0		0
28		0	0		0		0	----				0		0
29		0	0		0		0	----				0		0
30														
31		0	0		0		0	----				0		0
32		0	0		0		0	----				0		0
33		0	0		0		0	----				0		0
34		0	0		0		0	----				0		0
35		0	0		0		0	----				0		0
36														
37														
38		0	0		0		0	----		----	----			0
39		0	0		0		0	----		----	----			0
40		0	0		0		0	----		----	----	0		0
41		0	0		0		0	----		----	----	0		0

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
59		0	0		0		0	----		----	----	0		0
60		0	0		0		0	----		----	----	0		0
61		0	0		0		0	----		----	----	0		0
62														
63		0	0		0		0	----		----	----	0		0
64		0	0		0		0	----		----	----	0		0
65		0	0		0		0	----		----	----	0		0
66		0	0		0		0	----		----	----	0		0
67		0	0		0		0	----		----	----	0		0
68														
69		32,904	0		29,371			35,252	-1,465					19,190
70														
71														
72														
73														
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13	**TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations**							
14	**TY 2013-2014 Actual Realized Intrastate Units**	**TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2013-2014 Maximum Intrastate Revenue**	**TY 2013-2014 True-Up Intrastate Revenue**	**7/1/2015 Proposed Interstate Terminating End Office Rate**	**7/1/2015 Proposed Intrastate Rate**	**TY 2015-2016 Expected Intrastate Units**	**TY 2015-2016 Expected Maximum Intrastate Revenue**
15	**Input (Note 10)**	**W-AH**	**Input (Notes 11, 12)**	**T*AI or X69-AJ69**	**Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)**	**Min(AE or AL) or AL17 or AE**	**Input**	**AM*AN**
16								
17	----	----	27,181	2,190	0.006934	0.006934	760,267	5,272
18								
19		0	----		----	----	----	----
20		0	----		----	----	----	----
21		0	----		----	----	----	----
22		0	----		----	----	----	----
23		0	----		----	----	----	----
24								
25		0	----				0	0
26		0	----					0
27		0	----					0
28		0	----					0
29		0	----					0
30								
31		0	----					0
32		0	----					0
33		0	----			0.000000	0	0
34		0	----					0
35		0	----					0
36								
37								
38		0	----		----	0.000084	31,843,196	2,671
39		0	----		----	0.000437	826,183	361
40		0	----		----	0.001102	0	0
41		0	----		----	-		0

	AH	AI	AJ	AK	AL	AM	AN	AO
59		0	----		----	-		0
60		0	----		----	-		0
61		0	----		----	1.40	0	0
62						14.04	0	
63		0	----		----	6.55	0	0
64		0	----		----	33.99	0	0
65		0	----		----	57.07	0	0
66		0	----		----	218.27	0	0
67		0	----		----	-		0
68								
69			27,181	2,190				8,304
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	AH	AI	AJ	AK	AL	AM	AN	AO
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116								
117								
118								

	A	B	C	D	E	F	G	H	I	J	K
1	**Filing Date:**	June 29, 2015									
2	**Filing Entity:**	Hager Telecom, Inc.									
3	**Transmittal Number:**	17									
4	**COSA:**	330889									
5											
6				**TY 2012-2013 (Note 2)**		**TY 2013-2014 (Note 3)**		**TY 2014-2015**		**TY 2015-2016**	
7	**Reciprocal Compensation Eligible Recovery Revenue**			**O22**	0	**W22**	0	**AI22**	0	**AU22**	0
8	**Reciprocal Compensation Revenue True-Up**			**NA**	----	**NA**	----	**AA22**	0	**AM22**	0
9	**Reciprocal Compensation Eligible Recovery Expense**			**J28**	0	**U28**	0	**AG28**	0	**AS28**	0
10	**Reciprocal Compensation Expense True-Up**			**NA**	----	**NA**	----	**AA28**	0	**AM28**	0
11	**Net Reciprocal Compensation Eligible Recovery**			**E7-E9**	0	**G7-G9**	0	**I7+I8-I9-I10**	0	**K7+K8-K9-K10**	0
12											
13											
14											
15	**Reciprocal Compensation**				**Equivalent Interstate Access**			**TY 2012-2013 Reciprocal Compensation Rate a**			
16	**Revenue Category (Note 1)**	**FY 2011 Revenue**	**FY 2011 MOU**	**FY 2011 Average Rate**	**FY 2011 Terminating Revenue**	**FY 2011 Terminating MOU**	**FY 2011 Average Rate**	**July 3, 2012 Average Rate**	**Price Out with July 3, 2012 Average Rates and FY 2011 Units**	**Revenue Difference**	**%Revenue Difference**
17		**Input**	**Input**	**B/C**	**Input**	**Input**	**E/F**	**(D-G)/2+G or D**	**H*C**	**B - I**	**(J/B)*100**
18	**End Office Switching**			0.000000			0.000000	0.000000	0	0	N/A
19	**Tandem Switching**			0.000000			0.000000	0.000000	0	0	N/A
20	**Common Transport**			0.000000			0.000000	0.000000	0	0	N/A
21	**Transport and Termination**	0	0	0.000000	0	0	0.000000	0.000000	0	0	N/A
22	**Total**	0	0		0	**0**			0	0	0.00%
23											
24											
25	**TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations**										
26	**Expense Category**	**FY 2011 Expense**	**FY 2011 MOU**	**FY 2011 Average Rate**	**%Revenue Difference**	**July 3, 2012 Average Rate**	**TY 2012-2013 Expected MOU**	**TY 2012-2013 Expected Expense**	**95% of FY 2011 Expense**	**TY 2012-2013 Rec. Comp. Eligible Recovery Expense**	
27		**Input**	**Input**	**B/C**	**K22**	**D*(1-E)**	**Input**	**F*G**	**.95*B**	**I-H**	
28	**Total Expense**	**0**	**0**	0.000000	0.00%	0.000000		0	0	0	
29											
30											
31											
32											
33											
34											
35											
36	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common										
37	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.										

	A	B	C	D	E	F	G	H	I	J	K
38											
39	Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
40	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was										
41	filed as part of the TY 2014-2015 annual filing.										
42											
43	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.										
44											
45	Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.										
46											
47	Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.										
48											
49	Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
50											
51	Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.										
52											
53	Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.										
54											
55	Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.										
56											
57	Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
58											
59	Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.										

	L	M	N	O	P	Q	R	S	T	U	V	W
15	nd Eligible Recovery Revenue Calculations				TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							
16	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
17	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18		0	0	0	0.000000	0	0	N/A		0	0	0
19		0	0	0	0.000000	0	0	N/A		0	0	0
20		0	0	0	0.000000	0	0	N/A		0	0	0
21	0	0	0	0	0.000000	0	0	N/A	0	0	0	0
22	0	0	0	0		0	0	0.00%	0	0	0	0

	TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
26	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
27	S22	D*(1-P)	Input	Q*R	.9025*B	T-S
28	0.00%	0.000000	0	0	0	0

transport.

	L	M	N	O	P	Q	R	S	T	U	V	W
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	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
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6														
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14														
15	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations													
16	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	%Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand
17	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ
18		0	----	0	0.000000	0	0	N/A		0	0	0		0
19		0	----	0	0.000000	0	0	N/A		0	0	0		0
20		0	----	0	0.000000	0	0	N/A		0	0	0		0
21	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0
22	0			0		0	0	0.00%	0	0	0	0	0	
23														
24														
25	TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations													
26	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	%Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense				
27	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE				
28	0	0	0	0	0.00%	0.000000	0	0	0	0				
29														
30	Interstate Composite Terminating End Office Rate Decrease													
31					TY 2014-2015					TY 2015-2016				
32	2011 Baseline Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W8				0.028906	2015 RoR ILEC Interstate Rates, cell Y8				0.008869
33	Target Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W9				0.020937	2015 RoR ILEC Interstate Rates, cell Y9				0.006934
34	Difference				AF32-AF33				0.007969	AK32-AK33				0.001934
35														
36														
37														

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
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	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
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15	**TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations**									
16	**TY 2013-2014 Revenue**	**TY 2013-2014 True-Up Revenue**	**July 1, 2015 Rate**	**Price Out with July 1, 2015 Rates and FY 2011 Units**	**Revenue Difference**	**%Revenue Difference**	**TY 2015-2016 Expected Demand**	**TY 2015-2016 Expected Revenue**	**81.45% of FY 2011 Revenue**	**TY 2015-2016 Rec. Comp. Eligible Recovery Revenue**
17	**Input (Notes 9 and 10)**	**P*AK or U22-AL22**	**.005+((G-.005)/3); AB; or Min P or G-AK34**	**AN*C**	**B-AO**	**(AP/B)*100**	**Input**	**AN*AR**	**.95^4*B**	**AT-AS**
18	----	0	0.000000	0	0	N/A		0	0	0
19	----	0	0.000000	0	0	N/A		0	0	0
20	----	0	0.000000	0	0	N/A		0	0	0
21	----	0	0.000000	0	0	N/A	0	0	0	0
22		0		0	0	0.00%	0	0	0	0
23										
24										
25	**TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations**									
26	**TY 2013-2014 Actual Realized MOU**	**TY 2013-2014 Expected MOU Less Actual Realized MOU**	**TY 2013-2014 Expense**	**TY 2013-2014 True-Up Expense**	**%Revenue Difference**	**July 1, 2015 Rate**	**TY 2015-2016 Expected MOU**	**TY 2015-2016 Expected Expense**	**81.45% of FY 2011 Expense**	**TY 2015-2016 Rec. Comp. Eligible Recovery Expense**
27	**Input (Note 11)**	**R-AJ**	**Input**	**Q*AK or S-AL**	**AQ22**	**D*(1-AN)**	**Input**	**AO*AP**	**.95^4*B**	**AR-AQ**
28	0	0	0	0	0.00%	0.000000	0	0	0	0
29										
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32										
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	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
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Mar-15	73,054
Feb-15	70,949
Jan-15	69,707
Dec-14	69,849
Nov-14	80,526
Oct-14	69,056
Sep-14	69,167
Aug-14	48,539
Jul-14	42,001
Jun-14	49,055
May-14	47,373
Apr-14	70,991
	760,267