

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y			
1	Filing Date (Note 1):		6/16/2015																									
2	Filing Entity:		Mankato Citizens Telephone Company d/b/a Enventis																									
3	Transmittal Number:		46																									
4																												
5																												
6																												
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery								TY 2014-2015 Eligible Recovery											
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013			
9	COSA	2015 RoR ILEC Interstate Rates, cell F12	2015 RoR ILEC Intrastate Rates, cell G11	2015 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2015 RoR ILEC Interstate Rates, cell H12	2015 RoR ILEC Intrastate Rates, cell I11	2015 RoR ILEC Rec. Comp. Rates, cell J11	Input	Input	Input	I+J+K+L+M+N	2015 RoR ILEC Interstate Rates, cell J12	2015 RoR ILEC Intrastate Rates, cell K11	2015 RoR ILEC Rec. Comp. Rates, cell L11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input			
10		-51,138	586,490	295,866				831,217	64,252	1,188,755	100,600				1,353,606	295,589	1,361,658	-67,565				1,293						
11								0							0													
12								0							0													
13								0							0													
14								0							0													
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36								0							0													
37								0							0													
38								0							0													
39								0							0													
40								0							0													
41	Total Eligible Recovery								831,217									1,353,606										

44 Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in
45 the 2015 RoR ILEC Interstate Rates, 2015 RoR ILEC Intrastate Rates, and 2015 RoR ILEC Rec. Comp. Rates worksheets.
46
47 Note 2: This worksheet, the 2015 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.
48 The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 Eligible Recovery Summary worksheet, which was
49 filed as part of the TY 2014-2015 annual filing.
50
51 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.
52
53 Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.
54
55 Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated
56 before the true-up and by retaining the negative number) in that period.
57
58 Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.
59
60 Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue
61 that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being
62 trued up.

1	Filing Date:	6/16/15	Demand and Revenue Data - Confidential and Proprietary Information																																																						
2	Filing Entity:	Manitowish Citizens Telephone Company d/b/a Enventis																																																							
3	Transmittal Number:	46																																																							
4	COSA (Note 1):																																																								
5	Interstate Composite Terminating End Office Rate Calculations																																																								
6	<table border="1"> <tr> <td></td> <td>TY 2012-2013 (Note 3)</td> <td>TY 2013-2014 (Note 4)</td> <td>TY 2014-2015</td> <td>TY 2015-2016</td> </tr> <tr> <td>7</td> <td>Most Recently Filed Interstate Switched Access Revenue Requirement</td> <td>F7</td> <td>F7</td> <td>F7</td> </tr> <tr> <td>8</td> <td>TY Baseline Adjustment Factor (BAF)</td> <td>0.95</td> <td>0.95</td> <td>0.95</td> </tr> <tr> <td>9</td> <td>BAF Most Recently Filed Interstate Switched Access Revenue Requirement</td> <td>F7*H8</td> <td>H7*H8</td> <td>F7*H8</td> </tr> <tr> <td>10</td> <td>Total Expected Maximum Interstate Revenue</td> <td>Sum of Col. H</td> <td>Sum of Col. K</td> <td>Sum of Col. X</td> </tr> <tr> <td>11</td> <td>Interstate True-up Adjustment</td> <td>NA</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>12</td> <td>Interstate Eligible Recovery</td> <td>F9-F10</td> <td>H9-H10</td> <td>J9-J10+L11</td> </tr> </table>																							TY 2012-2013 (Note 3)	TY 2013-2014 (Note 4)	TY 2014-2015	TY 2015-2016	7	Most Recently Filed Interstate Switched Access Revenue Requirement	F7	F7	F7	8	TY Baseline Adjustment Factor (BAF)	0.95	0.95	0.95	9	BAF Most Recently Filed Interstate Switched Access Revenue Requirement	F7*H8	H7*H8	F7*H8	10	Total Expected Maximum Interstate Revenue	Sum of Col. H	Sum of Col. K	Sum of Col. X	11	Interstate True-up Adjustment	NA	NA	NA	12	Interstate Eligible Recovery	F9-F10	H9-H10	J9-J10+L11
	TY 2012-2013 (Note 3)	TY 2013-2014 (Note 4)	TY 2014-2015	TY 2015-2016																																																					
7	Most Recently Filed Interstate Switched Access Revenue Requirement	F7	F7	F7																																																					
8	TY Baseline Adjustment Factor (BAF)	0.95	0.95	0.95																																																					
9	BAF Most Recently Filed Interstate Switched Access Revenue Requirement	F7*H8	H7*H8	F7*H8																																																					
10	Total Expected Maximum Interstate Revenue	Sum of Col. H	Sum of Col. K	Sum of Col. X																																																					
11	Interstate True-up Adjustment	NA	NA	NA																																																					
12	Interstate Eligible Recovery	F9-F10	H9-H10	J9-J10+L11																																																					
13	<table border="1"> <tr> <td></td> <td>End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand</td> <td>Q74</td> <td>Q74</td> </tr> <tr> <td></td> <td>FY 2011 Originating and Terminating Local Switching MOU</td> <td>W7</td> <td>W7</td> </tr> <tr> <td></td> <td>2011 Baseline Composite Terminating End Office Rate</td> <td>Y6/Y7</td> <td>Y6/Y7</td> </tr> <tr> <td></td> <td>FY Target Composite Terminating End Office Rate</td> <td>W6/W7</td> <td>W6/W7</td> </tr> <tr> <td></td> <td>FY Expected Maximum Terminating End Office Revenue</td> <td>W6/W7</td> <td>W6/W7</td> </tr> <tr> <td></td> <td>FY Expected Maximum Terminating Local Switching MOU</td> <td>T74</td> <td>A74</td> </tr> <tr> <td></td> <td>FY Effective Composite Terminating End Office Rate (to determine compliance)</td> <td>W10/W11</td> <td>Y10/Y11</td> </tr> </table>																							End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand	Q74	Q74		FY 2011 Originating and Terminating Local Switching MOU	W7	W7		2011 Baseline Composite Terminating End Office Rate	Y6/Y7	Y6/Y7		FY Target Composite Terminating End Office Rate	W6/W7	W6/W7		FY Expected Maximum Terminating End Office Revenue	W6/W7	W6/W7		FY Expected Maximum Terminating Local Switching MOU	T74	A74		FY Effective Composite Terminating End Office Rate (to determine compliance)	W10/W11	Y10/Y11							
	End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand	Q74	Q74																																																						
	FY 2011 Originating and Terminating Local Switching MOU	W7	W7																																																						
	2011 Baseline Composite Terminating End Office Rate	Y6/Y7	Y6/Y7																																																						
	FY Target Composite Terminating End Office Rate	W6/W7	W6/W7																																																						
	FY Expected Maximum Terminating End Office Revenue	W6/W7	W6/W7																																																						
	FY Expected Maximum Terminating Local Switching MOU	T74	A74																																																						
	FY Effective Composite Terminating End Office Rate (to determine compliance)	W10/W11	Y10/Y11																																																						

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations										TY 2013-2014 Interstate Calculations										TY 2014-2015 Interstate Rate and Eligible Recovery Calculations										TY 2015-2016 Interstate Rate and Eligible Recovery Calculations									
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2012-2013 Expected Units Less Actual	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Maximum Terminating End Office Units													
Input	Input	Input (Note 2)	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74-AA74	Y9 or Input (Notes 15, 16, 17)	Input											
16		***END OFFICE ACCESS SERVICE***																																					
17		Composite End Office Terminating Rate	MOU													0.000000				0								0.000000											
18		** LOCAL SWITCHING **	MOU	0.007178	0.007178		0.007178									0.006556				0.007178								0.005778											
19	17.4.3	Local Switching	MOU	0.007178	0.007178		0.007178									0.006556				0.007178								0.005778											
20																																							
21																																							
22																																							
23																																							
24																																							
25		** INFORMATION **																																					
26	17.4.3	Information Surcharge	per 100 mou	0.0156	0.0156		0.0156									0				0.0156									0										
27																																							
28																																							
29																																							
30																																							
31		** TANDEM SWITCHED TRANSPORT AND TANDEM **																																					
32	17.4.2	Tandem Switching	MOU	0.001739	0.001739		0.001739													0.001739																			
33	17.4.2	Tandem Switched Termination	MOU terms	0.001026	0.001026		0.001026													0.001026																			
34	17.4.2	Tandem Switched Facility	min/mile	0.000198	0.000198		0.000198													0.000198																			
35																																							
36																																							
37		** SIGNALING FOR TANDEM SWITCHING **																																					
38																																							
39																																							
40																																							
41																																							
42		** DIRECT-TRUNKED TRANSPORT **																																					
43	17.4.2	Direct Trunked Facility	DS1/miles	9.16	9.16		9.16													9.16																			
44	17.4.2	Direct Trunked Termination	DS1 Terms	47.52	47.52		47.52													47.52																			
45	17.4.2	Direct Trunked Facility	DS1/miles	79.78	79.78		79.78													79.78																			
46	17.4.2	Direct Trunked Termination	DS1 Terms	47.52	47.52		47.52													47.52																			
47	17.4.2	Direct Trunked Termination	DS1 Terms	305.13	305.13		305.13													305.13																			
48	17.4.2	Multiplexing	DS3	484.36	484.36		484.36													484.36																			
49	17.4.2	Direct Trunk Activation	Trunk	459	459		459													459																			
50		** DEDICATED SIGNALING TRANSPORT **																																					
51																																							
52																																							
53																																							
54																																							
55		** ENTRANCE FACILITIES **																																					
56																																							
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58																																							
59																																							
60																																							
61																																							
62		** LINE INFORMATION DATABASE **																																					
63		800 Database	per query	0.0054	0.0054		0.0054													0.0054																			
64																																							
65																																							
66																																							
67																																							
68		** BILLING NAME AND ADDRESS **																																					
69																																							
70																																							
71	17.4.3																																						
72																																							
73																																							
74	Total					1,320,632		1,141,767			1,122,431	198,202		391,204		82,414			965,898	1,048,331			1,033,125			108,643													

	AE	AF	AG	AH	AI
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14	Recovery Calculations				
15	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
16	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE/AH or AH
17					
18	0	---	---	---	0
19					
20		0.007178			
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23					
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26		0.0156			
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32		0.001739			
33		0.001026			
34		0.000198			
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44		9.16			
45		79.78			
46		47.52			
47		305.13			
48		484.36			
49		459			
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63		0.0054			
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73					
74	54,583			835,891	890,474
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1	Filing Date:	06/16/15	Demand and Revenue Data - Confidential and Proprietary Information																								
2	Filing Entity:	Mankato Citizens Telephone Company d/b/a Ervantis																									
3	Transmittal Number:	46																									
4	COSA:	0																									
5			TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)	TY 2014-2015	TY 2015-2016																					
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212																		
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	1,562,001	0.95*0.95*17	1,483,901	95* 95* 95* K7	1,409,706	95* 95* 95* M7	1,339,221																		
9	Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	975,512	Sum of Col. X	295,147	Sum of Col. AG	267,153	Sum of Col. AO	219,020																		
10	Intrastate True-up Adjustment	NA	-----	NA	-----	AB69	219,104	AK69	-58,447																		
11	Total Intrastate Eligible Recovery	Sum of Col. S	586,490	IB-19	1,188,755	K8-K9+K10	1,361,658	M8-M9+M10	1,061,758																		

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations													TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations										TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations									
Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Revenue	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Revenue	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Revenue	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Revenue	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate					
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	P*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T		
			** TERMINATING END OFFICE ACCESS SERVICE **	MOU	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
			Composite End Office Terminating Rate																													
			Terminating Carrier Common Line																													
			Carrier Common Line - Terminating	MOU	0.02214	0						0.01107																				
			Terminating Local Switching																													
			Local Switching - Terminating	MOU	0.033453	0.007178						0.0203155																0.006556	0.006556			
			Terminating Other (e.g., information surcharge, Transport or Residual, Interconnection Charges)																													
			Information Surcharge - Terminating	per 100 mou	0.0268	0.0156						0.0212																				
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																													
			Terminating Tandem-Switched Common Transport																													
			Tandem Switched Termination	MOU Terms	0.006628	0.001026						0.003827																		0.001026		
			Tandem Switched Facility	min/mile	0.000392	0.000198						0.000295																		0.000198		
			Terminating Tandem Switching																													
			Tandem Switching	MOU	0.007341	0.001739						0.00454																		0.001739		
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																													
			Originating and Terminating Entrance Facilities																													
			Originating and Terminating Tandem-Switched Dedicated Transport																													
			Originating and Terminating Direct-Trunked Transport																													
			Direct Trunked Facility	DS1/miles	9.16	9.16						9.16																		9.16		
			Direct Trunked Facility	DS3/miles	79.78	79.78						79.78																		79.78		
			Direct Trunked Termination	DS1 Terms	47.52	47.52						47.52																		47.52		
			Direct Trunked Termination	DS3 Terms	305.13	305.13						305.13																		305.13		
			Multiplexing	DS3 Terms	484.36	484.36						484.36																		484.36		
			Direct Trunk Activation	Trunk	459	459						459																		459		

70	Total																														
71																															
72																															

- 73 Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.
- 74
- 75 Note 2: This worksheet, the 2015 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Intrastate Rates worksheet, which was filed as part of the TY 2014-2015 annual filing.
- 76
- 77
- 78
- 79 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.
- 80
- 81 Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.
- 82
- 83 Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.
- 84
- 85 Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.
- 86
- 87 Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating end office rate, and had end office fixed rates in its tariffs on July 2, 2013.
- 88
- 89
- 90 For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes.
- 91 If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.
- 92
- 93 Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to tariff a single composite rate.
- 94
- 95
- 96
- 97 Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.
- 98
- 99
- 100 A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.
- 101
- 102
- 103
- 104 Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.
- 105
- 106 Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.
- 107
- 108 Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.
- 109
- 110 Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to tariff a single composite rate.
- 111
- 112
- 113
- 114 Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.
- 115
- 116
- 117 A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.
- 118
- 119

1	Filing Date:	6/16/2015	Demand and Revenue Data = Confidential and Proprietary Information																						
2	Filing Entity:	Mankato Citizens Telephone Company d/b/a Enventis																							
3	Transmittal Number:	46																							
4	COSA:	0																							

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)	TY 2014-2015	TY 2015-2016
7	O22	402,628	W22	191,764
8	NA	----	NA	----
9	J28	106,762	U28	91,164
10	NA	----	NA	----
11	E7-E9	295,866	G7-G9	100,600

16	Revenue Category (Note 1)	Reciprocal Compensation			Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							TY 2012-2013 Expected Demand Less Actual Realized Demand			
		FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue		90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand
		Input	Input	B/C	Input	Input	E/F	D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X
17	End Office Switching			0.000000			0.000000	0.000000								0.000000									
18	Tandem Switching			0.005524			0.003824	0.004674								0.003824									
19	Common Transport			0.000000			0.000000	0.000000								0.000000									
20	Transport and Termination			0.011502			0.028763	0.011502								0.011502									
21	Total	822,110			1,137,577				541,382	280,728	34.15%	63,414,298	378,376	781,005	402,628		497,684	324,427	39.46%	100,663,129	550,191	741,954	191,764		

26	Expense Category	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations							TY 2012-2013 Rec. Comp. Eligible Recovery Expense	
		FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense		95% of FY 2011 Expense
		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
27	Total Expense			0.006626	34.15%	0.004364				

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
S22	D*(1-P)	Input	Q*R	.9025*B	T-S
39.46%	0.004011				

TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU
Input (Note 7)	G-X

31 Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.

32 Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

33

34 Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

35 The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was filed as part of the TY 2014-2015 annual filing.

36

37

38 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

39

40 Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.

41

42 Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.

43

44 Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

45

46 Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.

47

48 Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.

49

50 Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.

51

52 Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

53

54 Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.

2011 Baseline Composite Target Composite Terminating Difference

