Ī			TY 2012	2-2013 Eligible Recove	ry (Note 2)	1					TY 2013-2014 Eligi	ble Recovery							<u> </u>	TY 2014-2015	Eligible Recover	у 		Τ
	Interstate 2015 RoR ILEC Interstate	Intrastate 2015 RoR ILEC Intrastate Rates,		TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate 2015 RoR ILEC Interstate Rates, cell	2015 RoR ILEC Intrastate	Net Rec. Comp. 2015 RoR ILEC Rec. Comp. Rates,	TRS Increment	Regulatory- Fees Increment	NANPA Increment	Total	Interstate (After True- Up) 2015 RoR ILEC Interstate Rates, cell	Up) 2015 RoR ILEC Intrastate	Net Rec. Comp. (After True-Up) 2015 RoR ILEC Rec. Comp. Rates, cell	TRS Increment	Regulatory- Fees Increment	NANPA Increment	for TY 2012-	2012-2013		nt Increme
COSA	-51,138	cell G11 586,490	cell E11 295,866	Input	Input	Input	B+C+D+E+F+G 831,217	H12 64,252	111 1,188,755	cell G11 100,600	Input	Input	Input	I+J+K+L+M+N 1,353,606	J12 295,589	K11 1,361,658	-67,565	Input	Input	Input	Column E 1,293	Input	Input	Inp
	-51,136	380,430	293,800				031,217	04,232	1,188,733	100,000				1,333,000) 293,389	1,301,038	-07,303				1,293			
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l Eligible R	ecovery						831,217	,						1,353,606	6									

51 Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

52

55 Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

57

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being trued up.

53 Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

| S7 | Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period. | 59 |

								АН	AI	AJ	AK	AL	AM	AN	AO	АР	AQ	AR	AS	AT	AU
										-	ΓΥ 2015-2016 Eliç	gible Recovery (Note 3)								
Double Recovery R Adjustment	Total Eligible Recovery After True-Up	Interstate (After True- Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	for TY 2013-	True-Up for TY	Regulatory-Fees Increment True-Up for TY 2013-2014	Up for TY 2013-	Double Recovery	Total Eligible Recovery After True Up Excluding Unrecoverable True Up Revenue (Note 5	Revenue True- Up for TY 2013-	Revenue True-	Recip. Comp. Revenue True- Up for TY 2013- 2014	Expense True-	Total True-Up for	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
Su Input (Note 4)		Rates, cell L12	2015 RoR ILEC Intrastate 2 Rates, cell M11	Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	Rates, cell L11	Intrastate Rates, cell M10	Rec. Comp. Rates, cell K8	Rec. Comp. Rates, cell K10		AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0
	1,590,974 0	306,601	1,061,758	193,502				-1,324	l .				1,560,537	108,643	-58,442	52,683	-6,796	108,355 0	(1,560,537	(
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	1,590,974												1,560,537	7					(1,560,537	

A E 1 Filing Date: 2 Filing Entity:	C 6/16/15 Mankato Citizens Telephone Company d/b/a Enventis	D	E	F G	Н	l <u>D</u>	J emand and Revenue Data	K L - Confidential and Proprietar	M y Information	N	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z	AA A	B AC	C AD
3 Transmittal Number: 4 COSA (Note 1): 5	46														Interstate C	Composite Terminat	ing End Office Rate Ca	alculations TY 2014	-2015	TY 201	5-2016				
8 TY Baseline Adjustme	Filed Interstate Switched Access Revenue Requirement num Interstate Revenue ljustment		0.95 F7*F8 1 Sum of Col. H 1 NA F9-F10	1,336,310 F7 0.95 .95*.9 1,269,494 H7*H: 1,320,632 Sum of C NA -51,138 H9-H1	8 1,206,019 col. K 1,141,767	TY 2014 F7 .95*.95*.95 J7*J8 Sum of Col. X O74 J9-J10+J11	1,336,310 0.8574 1,145,718 1,048,331 Sum of	*.95*.95 0.8145 *L8 1,088,432 COI. AI 890,474 108,643 0+L11 306,601				End Office Originating FY 2011 Originating an 2011 Baseline Compos TY Target Composite T TY Expected Maximun TY Expected Terminat TY Effective Compos	d Terminating Local S site Terminating End G erminating End Office n Terminating End Off ng Local Switching M ite Terminating End	Switching MOU Office Rate e Rate fice Revenue 10U	nine compliance)		\	Q74 Input W6/W7 W8-((W8005)/3) or W8 T74 Input W10/W11	0.007334 0.006556 0.006556	Q74 W7 Y6/Y7 6 .005+((Y8005)/3) or Y AE74 Input	0.007334 0.005778 0.005778			TV 2015 201	.6 Interstate Rate and Eligib
Interstate 15 Tariff Section 16 Input Inp 17 18 19 20 17.4.3 21 22 23 24 25 26 17.4.3 27 28 29 30 31 32 17.4.2 33 17.4.2 34 35 36 37 38 39 40 41 42 43 44 17.4.2 45 17.4.2 46 17.4.2 47 17.4.2 48 17.4.2 49 17.4.2 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 60 61 62 63 64 65 66 67 68 69 60 61 62 63 64 65 66 67 68 69 60 61 62 63 64 65 66 67 68 69 60 61 62 63 64 65 66 66 67 68 69 60 61	OC Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or	12/29/11 7/3, Propos Input In 0.007178 (0) 0.0156 0.001739 (0) 0.001026 (0)	3/2012 TY 2012-2 Expected in put Input	t E*G		TY 201 Expe TY 2013-2014 Maxi Expected Units Revo	3-2014 ected TY 2012-2013 mum Actual Realized	TY 2012-2013 Expected Units Less Actual Realized Units G-L	TY 2012-2013 S Maximum Revenue	TY 2012-2013	FY 2011 Originating and Terminating End Office Units Input	End Office Price- Dut with 12/29/2011 Rates and FY 2011 Units		TY 2014-2015 Expected Terminating End		Proposed	V 2014-2015 Expected Units Other Than Ferminating End Office Units Input	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue U*V	TY 2014-2015 Tota Expected Maximum Revenue T or T+W or W		Realized Units	Maximum TY 201 Revenue True-Up out (Notes 13,	7/1/2 Proposed Terminate Office Y9 or Input 15, 16	2015
78 79 Note 2: Enter one ra 80 81 Note 3: This workshe 82 The non-shaded cell 83 filed as part of the TN 84 85 Note 4: The shaded 86 87 Note 5: True-up calc 90 91 Note 7: TY 2012-20 92 93 Note 8: Proposed rat 94 95 Note 9: For terminat 96 to tariff separate rate 97 98 Note 10: If a carrier of intrastate jurisdiction 100 101 A carrier is allowed to 102 office rate is equal to decreased pursuant to 104 105 Note 11: Proposed rat 106 107 Note 12: True-up ca 108 109 Note 13: True-up ca 110 111 Note 14: TY 2013-20 112 113 Note 15: Proposed rat 114 115 Note 16: For terminat 116 117 118 Note 17: If a carrier of intrastate jurisdiction 120 121 A carrier is allowed to 122 office rate is equal to 123 decreased pursuant to 124	te element per line under the relevant category. Insert rows as neu ett, the 2015 RoR ILEC Interstate Rates worksheet, has both non-sh sin this worksheet reflect the same formulas and require the same Y 2014-2015 annual filing. cells in this worksheet require new data, reflect new formulas or he catated on a rate element by rate element basis requires input data in cell N74 and its amaximum revenue to be entered in cell N74 must be based on the stock be entered in column R are the default transition rates set put ing end office access service, enter separate proposed end office rate. Otherwise, the target composite terminating end office rate will be comparable 7/2/13 interstate terminating end office rate; or (2 or the Commission's rules for tariff-year 2014-2015, if separate term attes to be entered column U are the default transition rates set put in the comparable 7/2/13 interstate terminating end office rate; or (2 or the Commission's rules for tariff-year 2014-2015, if separate term attes to be entered column U are the default transition rates set put in the comparable 7/2/13 interstate terminating end office rate; or (2 or the Commission's rules for tariff-year 2014-2015, if separate term attes to be entered column U are the default transition rates set put in the comparable 7/2/13 interstate terminating end office rate; or (2 or the Commission's rules for tariff a single composite terminating end office rate; or (3 or the Commission's rules for tariff a single composite terminating end office rate; or (3 or the comparable 7/1/14 interstate terminating end office rate; or (3 or the comparable 7/1/14 interstate terminating end office rate; or (3 or the Commission's rules for tariff-year 2015-2016, if separate terminating end office rate; or (4 or the comparable 7/1/14 interstate terminating end office rate; or (4 or the comparable 7/1/14 interstate terminating end office rate; or (4 or the comparable 7/1/14 interstate terminating end office rate; or (4 or the comparable 7/1/14 interstate terminating end	readed and shaded cells. data as the cells in the 2 eadings, or are new but use in column L, but none in the column L. default transition rates are also in column R on as made as in column R on default transition rates as in column R on default transition rates as in column R on as made as in column R on default transition rates as in column R on default transition rates and the column R on the reflected in column R on as made as in the reflected in column R on the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made as in the reflected in column R on as made	Both types of cells med 2014 RoR ILEC Interstance 2014 RoR ILEC Interstance 2014 RoR ILEC Interstance 2015 Incell N74. The pursuant to the Control of the c	nust be populated with state Rates worksheet, we obtain the state Rates worksheet, we obtain the proposing to tariff a series of the separate 7/2/13 in a separate 7/1/14 in a se	at year and actual realization the carrier is proposing single composite rate. In the interstate and the Rate. In that year and actual realization of the carrier is proposite rate. In the interstate and office realization of the carrier is proposite rate. In the carrier is proposite rate. In the interstate and the example composite rate. In the interstate and the example carrier is proposite rate. In the interstate and the example carrier is proposite rate. In the interstate and the example carrier is proposite rate. In the interstate and the example carrier is proposite rate. In the interstate and the example carrier is proposite rate. In the interstate terminating is proposite rate.	end ates are		.,141,767		1,122,431	198,202		391,204			82,434			965,898	8 1,048,33			1,033,125		

1	AE	AF	AG	АН	Al
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11 12					
13 14	e Recovery Calcu	lations			
	TY 2015-2016 Expected	7/1/2015 Proposed Rate	TY 2015-2016	TY 2015-2016 Expected	
	Maximum Terminating	Other Than Proposed	Expected Units Other Than	Maximum Revenue Other Than	TY 2015-2010 Total Expecte
15	End Office Revenue	Terminating End Office Rate	Terminating End Office Units	Terminating End Office Revenue	Maximum Revenue
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16 17	AC*AD	Input (Note 18)	Input	AF*AG	АН
18 19	0				
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23					
25 26		0.0156			
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29 30					
31 32		0.001739			
33 34		0.001026 0.000198			
35 36					
37 38					
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40 41 42					
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Filing Date: 06/16/15		E	F	G	Н	l	J Demand and Rev	K L enue Data = Confidential an	M nd Proprietary Inform	.,	O P	Q	R	S	T U	V	W	Х	Υ	Z	AA	AB	AC	AD	AE
Filing Entity: Mankate Transmittal Number: 46 COSA: 0	to Citizens Telephone Company d/b/a Enventis																								
Total FY 2011 Actual Revenue for	Transitional Intrastate Access Service Rate Elements		TY 2012-202	,	TY 2013-201 Sum of Col. O	,` 	TY 2014 Sum of Col. O		7 2015-2016 ol. O 1,644,21	2															
Baseline Adjustment Factor X Total	al FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elenonal Intrastate Access Service Rate Elenonal Intrastate Access Service Revenue	ents	Sum of Col. P Sum of Col. R	1,562,001 975,512	0.95*0.95*17 Sum of Col. X	1,483,901 295,147		1,409,706 .95*.95*.95* 267,153 Sum of Co	1,339,22	<u>1</u>															
Intrastate True-up Adjustment Total Intrastate Eligible Recovery			NA Sum of Col. S	 586,490	NA 18-19	 1,188,755	AB69 K8-K9+K10	219,104 AK69 1,361,658 M8-M9+N		2 8															
3				TY 2012-2013 I	Intrastate Rate and	Eligible Recover	ry Calculations		Intrastate						TY 2013-2014 Intra		gible Recovery C	alculations	1 TV 20	012 2012	TY 201	14-2015 Intrasta	ate Rate and Eligi	le Recovery Calculations	s
			1		FY 2011 Intrastate Units Terminating for	Intrastate Price-Out			Price-Out						Intrasta Price-C with	ut			Ex	012-2013 pected rastate					
			1		Non-Dedicated or Originating	with	Interstate Price-Out with		7/3/2012 Proposed	F	7 2011 95% of FY		TY 2012-2013 Expected	TY 2012-2013	7/2/201	3	TY 2013-2014	TY 2013-2014 Expected TY	Un	its Less	2012-2013 TY	2012-2013	Intrastate Terminating		
Intrastate Interstate Tariff Tariff	Intrastate and Interstate Switched Access Rate Elements for Transitiona		12/29/2011 Intrastate	12/29/2011 Interstate	and Terminating for Dedicated	Rates and FY 2011	12/29/2011 Rates and FY	50% of Price-Out 7/3/2012 Pro	Rates and	Intrastate A	ctual 2011 Actual rastate Intrastate	Expected Intrastate	Maximum Intrastate		oposed Rates a trastate FY 201	nd Intrastate	Expected Intrastate	Maximum Act	ual Realized Re	ealized Ma	laximum -	True-Up	End Office Fixed Rate at	7/1/2014 Proposed nterstate Terminating	7/1/201 Propose
Section Section USOC	C Intrastate Access Service Categories	MOU or DS1)	Rate	Rate	Elements	Units	2011 Units	Difference Intrastate	Rate Units	Difference Re	venue Revenue	Units	Revenue	Recovery	Rate Units	Difference	Units	Revenue	Units (Units R	Revenue F	Revenue 7	7/2/2013 Level	End Office Rate Input from 2014 RoR	Intrastate F
			1																					ILEC Interstate Rates, column R, or 2014 RoR	Min(AC or A
Input Input Input	• • • • • • • • • • • • • • • • • • • •	Input	Input	Input	Input	F*H	G*H	.5*(I-J) Input	t L*H	I-M II	nput .95*O	Input	L*Q	P-R	Input T*H	I-U	Input	T*W Inp	ut (Note 4)	Q-Y Input	(Notes 5, 6) L*Z (or R69-AA69		ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(T or Al AD17 or
	** TERMINATING END OFFICE ACCESS SERVICE ** Composite End Office Terminating Rate	MOU																							
	<u>Terminating Carrier Common Line</u> Carrier Common Line - Terminating	MOU	0.02214	. 0					0.01107						0										
					-																				
	Terminating Local Switching		-		-																				
	Local Switching - Terminating	MOU	0.033453	0.007178				0.0	0203155						0.007178									0.006556	0.0
		+			-																				
	Terminating Other (e.g., information surcharge, Transport or Residual	+			-																				
	Interconnection Charges) Information Surcharge - Terminating	per 100 mou	0.0268	0.0156					0.0212						0.0156									0	
					-																				
					-																				
	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE * Terminating Tandem-Switched Common Transport Tandem Switched Termination	MOU Terms	0.005538	0.001036	-				0.003827						0.001036										0.0
	Tandem Switched Termination Tandem Switched Facility	min/mile	0.006628 0.000392						0.000295						0.001026 0.000198										0.0
					-																				
	Terminating Tandem Switching Tandem Switching	MOU	0.007341	0.001739	-				0.00454						0.001739										0.0
	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **		<u> </u>																						
	Originating and Terminating Entrance Facilities				-																				
					-																				
	Originating and Terminating Tandem-Switched Dedicated Transport				-																				
					-																				
	Originating and Terminating Direct-Trunked Transport				_																				
	Direct Trunked Facility Direct Trunked Facility	DS1/miles DS3/miles	9.16 79.78	9.16 79.78					9.16 79.78						9.16 79.78										
	Direct Trunked Termination Direct Trunked Termination Muliplexing	DS1 Terms DS3 Terms DS3 Terms	47.52 305.13 484.36	305.13					47.52 305.13 484.36						47.52 305.13										3
	Muliplexing Direct Trunk Activation	Trunk	459	484.36 459					459						484.36 459										
Total						1,759,848	457,542	651,153	1,108,69	5 651,153 1,	,644,212 1,562,001		975,512	586,490	457,	1,302,306		295,147			756,407	219,104			
																					, -				
	line under the relevant category. Insert rows as necessary																				,				
Note 1: Enter one rate element per l	line under the relevant category. Insert row's as necessary. RoR ILEC Intrastate Rates w orksheet, has both non-shaded and shaded cells.	oth types of cells m	must be populate	ted with data and	d formulas.																				
Note 1: Enter one rate element per I Note 2: This w orksheet, the 2015 R The non-shaded cells in this w orksh	RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. In the tells in the 20° heet reflect the same formulas and require the same data as the cells in the 20° heet.																								
Note 1: Enter one rate element per I Note 2: This worksheet, the 2015 R The non-shaded cells in this worksh filed as part of the TY 2014-2015 ar	RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. In the tells in the 20° heet reflect the same formulas and require the same data as the cells in the 20° heet.	4 RoR ILEC Intrastate																							
Note 1: Enter one rate element per I Note 2: This worksheet, the 2015 R The non-shaded cells in this worksh filed as part of the TY 2014-2015 ar Note 3: The shaded cells in this wo Note 4: True-up calculated on a rate	RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. It heet reflect the same formulas and require the same data as the cells in the 20° innual filing.	4 RoR ILEC Intrastate																							
Note 1: Enter one rate element per I Note 2: This worksheet, the 2015 R The non-shaded cells in this worksh filed as part of the TY 2014-2015 ar Note 3: The shaded cells in this wo Note 4: True-up calculated on a rate	RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. It heet reflect the same formulas and require the same data as the cells in the 20 nnnual filing. Orksheet require new data, reflect new formulas or headings, or are new but un	4 RoR ILEC Intrastate																							
Note 1: Enter one rate element per I Note 2: This worksheet, the 2015 R The non-shaded cells in this worksh filed as part of the TY 2014-2015 ar Note 3: The shaded cells in this wo Note 4: True-up calculated on a rate Note 5: True-up calculated on an over	RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. It heet reflect the same formulas and require the same data as the cells in the 20 innual filing. Dorksheet require new data, reflect new formulas or headings, or are new but unterested the element by rate element basis requires input data in column Y, but none in cells.	4 RoR ILEC Intrastate nused cells. AA69.	tate Rates w orks	sheet, w hich w a	as	emand.																			
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				TY 2013-2014						
		TY 2014-2015		Expected						TY 2015-2016
	TY 2014-2015 Expected	Expected Maximum	TY 2013-2014	Intrastate Units Less Actual	TY 2013-2014	TY 2013-2014 True-Up	7/1/2015 Proposed	7/1/2015	TY 2015-2016 Expected	Expected Maximum
14	Intrastate Units	Intrastate Revenue	Actual Realized	Realized Intrastate Units	Maximum Intrastate Revenue	Intrastate Revenue	Interstate Terminating End Office Rate	Proposed Intrastate Rate	Intrastate Units	Intrastate Revenue
14	Onits	1.c veride	intrastate Offits	intrastate Onits	Revenue	Revenue	Input from 2015 RoR	intrastate Nate	Omto	Ne ve ii de
							ILEC Interstate Rates,			
						T*Al or X69-	column AC, or 2015 RoR ILEC Interstate Rates,	Min(AE or AL)		
15		AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	AJ69	AC18 (Notes 13, 14)	or AL17 or AE	Input	AM*AN
16 17							0.000000	0.000000		
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21 22 23 24 25 26 27										
23	-									
25							0.005778	0.005778		
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4	A	B	С	D	Е	F	G	Н	I	J Demand and R	K	L	M	N	0	Р	Q	R	S	Т	U	V	W	Х	Y
	Filing Date: Filing Entity:	6/16/2015 Mankato Citizens	Telephone Co	mpany d/b/a Enve	entis					Demand and R	kevenue Data	<u>= Confidential</u>	and Proprie	tary informa	<u>tion</u>										
	Transmittal Number:	46	·																						
5	COSA:	0																							
6				TY 2012-201	•	-	14 (Note 3)	TY 2014	•	TY 2015]													
	Reciprocal Compensation E Reciprocal Compensation R	•		O22 NA	402,628	W22 NA	191,764	Al22 AA22	175,121 -176,307	AU22 AM22	209,204 52,683														
9 F	Reciprocal Compensation E	ligible Recovery		J28	106,762		91,164	AG28	79,758	AS28	75,181														
	Reciprocal Compensation E Net Reciprocal Compensation	•	erv erv	NA E7-E9	295,866	NA G7-G9	100,600	AA28 	-13,379 -67,565	AM28 K7+K8-K9-K1	-6,796 0 193,502	1													
12 13			<u>,</u>			0.00	100,000		0.,000		,	1													
14																								,	
15	Rec	iprocal Compens	ation 		Equivale	ent Interstate /	Access	TY 201		procal Compen	sation Rate a	and Eligible Re	ecovery Rev	enue Calcula	ations		•	ocal Compe	nsation Rate	and Eligible	Recovery	Revenue Ca	Iculations		TY 2012-
									Price Out with July						TY 2012-		Price Out with July						TY 2013-		2013
									3, 2012				T)/ 00/10		2013 Rec.		2, 2013			T)(0040	T) (00 4 0		2014 Rec.		Expected Demand
					FY 2011	FY 2011	FY 2011		Average Rates and		%	TY 2012-2013	TY 2012- 3 2013	95% of FY	Comp. Eligible	July 2, 2013	Average Rates and		%	TY 2013- 2014	TY 2013- 2014	90.25% of	Comp. Eligible	TY 2012-2013	Less Actual
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	Terminating Revenue	Terminating MOU	Average Rate	July 3, 2012 Average Rate	FY 2011 Units	Revenue Difference	Revenue Difference	Expected Demand	Expected Revenue	2011 Revenue	Recovery Revenue	Average Rate	FY 2011 Units	Revenue	Revenue Difference	Expected Demand	Expected Revenue		Recovery Revenue	Actual Realized Demand	Realized Demand
10 1	Revenue Category (Note 1)	Nevenue	IVICO	Average Nate	Revenue	IVICO	Nate	Average Nate	Office	Dillerence	Difference	Demand	Revenue	Revenue	Revenue	Nate	Office	Dillerence	Difference	Demana	Revenue	Revenue	Nevenue	Demand	Demand
17	End Office Switching	Input	Input	B/C 0.000000	Input	Input	E/F 0.000000	(D-G)/ 2+G or I		B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G 0.000000	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X
	Tandem Switching			0.005524			0.003824	0.004674								0.003824									
	Common Transport Transport and Termination			0.000000 0.011502			0.000000 0.028763	0.000000 0.011502								0.000000 0.011502									
22	Total	822,110		0.011302	1,137,577	,	0.020703	0.011302	541,382	280,72	34.15%	63,414,298	8 378,376	781,005	402,628		497,684	324,427	39.46%	100,663,12	9 550,191	741,954	191,764		
23																TY 201:	3-2014 Rec	iprocal Com	npensation E	Eligible Reco	verv	1			
25		TY 20	12-2013 Recip	procal Compensa	ation Eligible R	Recovery Expe	ense Calculati	ons	1	I								Expense Ca	•						1
																					TY 2013- 2014				TY 2012- 2013
										TY 2012-2013	;										Rec.				Expected
						July 3, 2012	TY 2012- 2013	TY 2012-2013	95% of FY	Rec. Comp. Eligible							July 2, 2013	TY 2013- 2014	TY 2013- 2014	90.25% of	Comp.			TY 2012-2013	MOU Less Actual
26	5	FY 2011	FY 2011		% Revenue Difference	Average Rate	Expected	Expected	2011	Recovery						% Revenue Difference	Average	Expected	Expected	FY 2011	Recovery			Actual Realized	Realized
26 27	Expense Category	Expense Input	MOU Input	Average Rate B/C	K22	D*(1-E)	MOU Input	Expense F*G	Expense .95*B	Expense I-H	-					S22	Rate D*(1-P)	MOU Input	Expense Q*R	Expense .9025*B	Expense T-S			MOU Input (Note 7)	MOU G-X
	Total Expense			0.006626	34.15%	0.004364										39.46%	0.004011					1			
30																									
	Note 1: Use rows 16, 17, and Use row 19 for traffic carried		-		_				ce switching,	tandem switchir	ng, and comm	on transport.												2011 Baseline Co	omnosito Torn
33				-		_																		Target Composi	-
	Note 2: This worksheet, the 2 The non-shaded cells in this w		-				• •				as.													Difference	
	filed as part of the TY 2014-20		ic same formal	as and require the	same data as		2014 NORTEL	-O Neo. Gomp. v	Workshoot, Wi	iicii was															
37 38 39	Note 3: The shaded cells in the	nis worksheet requ	iire new data, r	eflect new formula	as or headings,	or are new but	t unused cells.																		
	Note 4: True-up calculated or	n a rate element by	/ rate element l	oasis requires inp	ut data in colun	nn X, but none	in cell Z22.																		
41 42 N	Note 5: True-up calculated or	n an overall revenu	e basis require	es input data in ce	ell Z22, but none	e in column X.																			
43 44 45	Note 6: TY 2012-2013 revenu	ue to be entered in	cell Z22 must	be based on defa	ult transition rat	tes set pursuan	t to the Commi	ission's rules for	that year an	d actual realized	d demand.														
	Note 7: True-up calculation re	equires input data	in cell in either	X28 or cell Z28.																					
48	Note 8: True-up calculated or	n a rate element by	/ rate element l	pasis requires inp	ut data in colun	nn AJ, but none	e in cell AL22.																		
	Note 9: True-up calculated or	n an overall revenu	e basis require	es input data in ce	ell AL22, but nor	ne in column A	J.																		
51 52	Note 10: TY 2013-2014 rever	nue to be entered i	n cell AL22 mu	ist be based on de	efault transition	rates set pursu	ant to the Con	nmission's rules	for that year	and actual realiz	zed demand.														
53	Note 11: True-up calculation		. i.a. a.a.ll i.a. ai4la.a	ν Λ ΙΩΩ οπ ο οΙΙ ΛΙ (20																				

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14 15	TY 2	2014-2015 Recipr	ocal Compensation	on Rate and Elic	gible Recover	rv Revenue C	Calculations						TY	/ 2015-2016 Red	ciprocal Comper	sation Rate	and Eligible R	ecovery Reveni	ue Calculations			
13		10 14 20 10 100ipi	- Cour Componduit	on reaco and Eng		i y rtovonao e				TY 2014-				2010 2010 100	mprodui Gompor	- Ioution Huto	una Englisio IX	The state of the s				
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				Price Out with				TY 2014-		Rec. Comp.		Demand Less				with July 1, 2015						TY 2015-2016 Rec. Comp.
	2012-2013	TY 2012-2013 True-Up	July 1, 2014	July 1, 2014 Rates and FY	Revenue	% Revenue	TY 2014-2015 Expected	2015 Expected	85.74% of FY 2011		TY 2013-2014 Actual Realized	Actual Realized	TY 2013-2014	TY 2013-2014 True-Up	July 1, 2015	Rates and FY 2011	Revenue	% Revenue	TY 2015-2016 Expected	TY 2015-2016 Expected	81.45% of FY 2011	Eligible Recovery
	Revenue	Revenue	Rate	2011 Units	Difference		Demand	Revenue	Revenue	Revenue		Demand	Revenue	Revenue	Rate	Units	Difference	Difference	Demand	Revenue	Revenue	Revenue
			Min P or G-((G- .005)/3); P; or												Min AB or .005+((G-							
Inj	out (Notes 5 and 6)	H*Y or M22-Z22	Min P or G- AF34	AB*C	B-AC	(AD/B)*100	Input	ΔR*ΔF	95* 95* 95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22- AL22	.005)/3); AB; or Min P or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
18	una oj	TO THE LEE	0.000000		2710	(1212)	mpat	7.5 7.4	100 100 100 2	741710	input (Note o)	170	and 10)	/\	0.000000		27.0	(74 72) 100	прас	744 744		711 710
18 19 20 21			0.003824 0.000000												0.003824 0.000000							
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22	554,684	-176,307		497,684	324,427	39.46%	o	529,735	704,857	175,121			497,507	52,683		497,684	324,427	39.46%		460,409	669,614	209,204
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25	TY 2014-201	15 Reciprocal Co	mpensation Eligib	ole Recovery Ex	rpense Calcu	lations							TY 2015-201	6 Reciprocal Co	ompensation Eli	gible Recove	ery Expense C	alculations				
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		TY 2012-2013			2015	2015		Eligible			TY 2013-2014	MOU Less		TY 2013-2014				TY 2015-2016		Eligible		
	2012-2013 Expense	True-Up Expense	% Revenue Difference	July 1, 2014 Rate	Expected MOU	Expected Expense	85.74% of FY 2011 Expense				Actual Realized MOU	Actual Realized MOU	TY 2013-2014 Expense	True-Up Expense	% Revenue Difference	July 1, 2015 Rate	Expected MOU	Expected Expense	81.45% of FY 2011 Expense			
27	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE			Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ		
28 29			39.46%	0.004011											39.46%	0.004011						
30 31			Inters	tate Composite	Terminating Y 2014-2015	End Office Ra	te Decrease			TY 2015	2016]									
32 nina	iting End Offi			EC Interstate Ra	ates, cell W8		0.007334	-11	5 RoR ILEC Int	terstate Ra	ites, cell Y8	0.007334										
33 E r	d Office Rate		2015 RoR ILI AF32-AF33	EC Interstate Ra	ates, cell W9		0.006556 0.000778	-11	5 RoR ILEC Int Δ	terstate Ra K32-AK33	ites, cell Y9	0.005778 0.001556										
35			AI 32-AF33				0.000770	II	Al	NUL-MINUU		0.001000	J									
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