

Filing Date (enter w/leading '):

6/16/2015

RCCMRSTRP-1

Holding Company

Hawaiian Telcom

Filing Name:

Transmittal No. 120

Holding Company		
Summary Holding Company		Plan Year 1 2012
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 1 2012
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 1 - July 1, 2012	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2012 Plan Yr 1 Rate	Revenue Price Out	Revenue Change
H = (G-C)/2+G or C	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

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RCCMRSTRP-2

Summary Holding Company	Total Change in Revenue	Total Change in Expense	Total Eligible ARC/CAF Recovery
	\$ (361,199)	\$ (166,259)	\$ 194,940

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
Study Area 1	361,199	-	(361,199)
Total	361,199	-	(361,199)

	All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
	FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
	D	E	F = E - D	G = F - C
	166,259	-	(166,259)	194,940
				-
				-
				-
Total	166,259	-	(166,259)	194,940

*Negative is reduction to Eligible Recovery