

Hawaiian Telcom-HTHI
Transmittal No. 120
2015 Annual Filing (HTHIAN15.XLS)

WORKPAPER REVENUE SUMMARY

REVENUE SUMMARY

Ln	Description	Source	(A) Existing Revenues	(B) Proposed Revenues	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
1	COMMON LINE BASKET	HTHIA15A, WP CL Rates & Revenues L7	\$27,932,432	\$27,987,480	55,048	0.1971%
2	INTEREXCHANGE BASKET	N/A	N/A	N/A	N/A	N/A
SPECIAL ACCESS BASKET						
3	VG/WATS, Met, Tgh	HTHIA15A, WP SA Rates & Revenues - L1	\$61,904	\$61,904	0	0.0000%
4	Audio & Video	HTHIA15A, WP SA Rates & Revenues - L2	\$21,403	\$21,403	0	0.0000%
5	DDS & Other HiCap	HTHIA15A, WP SA Rates & Revenues - L6	\$253,721	\$253,721	0	0.0000%
6	DS1	HTHIA15A, WP SA Rates & Revenues - L4	\$15,576,773	\$15,576,773	0	0.0000%
7	DS3	HTHIA15A, WP SA Rates & Revenues - L5	\$1,924,726	\$1,924,726	0	0.0000%
8	SUB-TOTAL Hi-Cap/DDS/DS1/DS3	L5 + L6 + L7	\$17,755,220	\$17,755,220	0	0.0000%
9	Wideband	HTHIA15A, WP SA Rates & Revenues - L7	0	0	0	0.0000%
10	Total Special Access	L3 + L4 + L8 + L9	\$17,838,527	\$17,838,527	0	0.0000%
11	TOTAL HAWAIIAN TELCOM - HTHI	L1 + L2 + L10	45,770,959	45,826,007	55,048	0.1203%