

Rates and Revenues
 Common Line Basket

Tariff Section Line No.	Rate Element Description	USOC	(A) Demand Base Period	(B) Existing Rates 07/01/14	(C) Proposed Rates 07/01/15	(D) Rates @ Last PCI Change 07/01/14	(E)=(A)*(B) Existing Revenues 07/01/14	(F)=(A)*(C) Proposed Revenues 07/01/15	(G)=(A)*(D) REVENUES @ Last PCI Change 07/01/14
SUMMARY:									
Hawaiian Telecom-HTHI									
1	RESIDUAL CCL REVENUES	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0
2	EUCL REVENUES	N/A	N/A	N/A	N/A	N/A	\$25,617,696	\$25,672,744	\$25,617,696
3	PICC REVENUES	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0
4	SPECIAL ACCESS SURCHARGE	N/A	N/A	N/A	N/A	N/A	\$2,450	\$2,450	\$2,450
5	LINE PORTS IN EXCESS OF BASIC	N/A	N/A	N/A	N/A	N/A	\$734,259	\$734,259	\$734,259
6	USAC RECEIPTS	N/A	N/A	N/A	N/A	N/A	\$1,578,027	\$1,578,027	\$1,578,027
7	TOTAL COMMON LINE REVENUES WITH USAC RECEIPTS	N/A	N/A	N/A	N/A	N/A	\$27,932,432	\$27,987,480	\$27,932,432
DETAIL Hawaiian Telecom									
CARRIER COMMON LINE (CCL)									
13	Carrier Common Line: Premium Terminating		366,485,308	0.00	0.00	0.00	0	0	0
13	Carrier Common Line: NonPremium Terminating		0	0.00	0.00	0.00	0	0	0
13	Carrier Common Line: Premium Originating		128,254,902	0.00	0.00	0.00	0	0	0
13	Carrier Common Line: NonPremium Originating		0	0.00	0.00	0.00	0	0	0
SUBSCRIBER LINE CHARGE (SLC)									
13	Primary Residential and SLB		2,402,606 \$	6.50 \$	6.50 \$	6.50 \$	15,616,939 \$	15,616,939 \$	15,616,939
13	Residential Lifeline		38,253 \$	6.50 \$	6.50 \$	6.50 \$	248,645 \$	248,645 \$	248,645
13	Non-Primary Residence		144,630 \$	7.00 \$	7.00 \$	7.00 \$	1,012,410 \$	1,012,410 \$	1,012,410
13	ISDN BRI		20,650 \$	7.00 \$	7.00 \$	7.00 \$	144,550 \$	144,550 \$	144,550
13	Multi-Line Business and Centrex		1,000,567 \$	8.02 \$	8.07 \$	8.02 \$	8,026,818 \$	8,078,226 \$	8,026,818
13	ISDN PRI		70,845 \$	8.02 \$	8.07 \$	8.02 \$	568,334 \$	571,974 \$	568,334
	SPECIAL ACCESS SURCHARGE	S25	98 \$	25.00 \$	25.00 \$	25.00 \$	2,450 \$	2,450 \$	2,450
PRESUBSCRIBED INTEREXCHANGE CARRIER CHARGE (PICC)									
12.4.5	Multi-Line Business		335,914	0.00	0.00	0.00	0	0	0
12.4.5	ISDN PRI		28,870	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (1 line)		174,844	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (2 lines)		118,216	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (3 lines)		117,564	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (4 lines)		85,116	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (5 lines)		58,290	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (6 lines)		43,218	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (7 lines)		30,261	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (8 lines)		24,584	0.00	0.00	0.00	0	0	0
12.4.5	Centrex (>=9 lines)		292,974	0.00	0.00	0.00	0	0	0
LINE PORTS IN EXCESS OF BASIC									
6	ISDN BRI		20,650 \$	1.25 \$	1.25 \$	1.25 \$	25,813 \$	25,813 \$	25,813
6	ISDN PRI		70,845 \$	10.00 \$	10.00 \$	10.00 \$	708,446 \$	708,446 \$	708,446

PICC Multi-Line Business & ISDN PRI Balances	
2011 Filing Multi-Line Business & Centrex	955,396
2011 Filing Multi-Line Business PICC	320,749
Percentage Multi-Line Business PICC	33.5724%
2015 Tariff Total	335,914
2011 Filing SLC ISDN PRI Total	
2011 Filing PICC ISDN PRI Total	66655
Percentage PICC ISDN PRI Total	27163
2015 Tariff Total	40.7514%
	28,870

		Rates and Revenues Special Access Basket									
Rate Chg	Tariff Section/ Line No.	Rate Element Description	Charging Period	USOC	(A) Demand Base Period	(B) Existing Rates 07/01/14	(C) Proposed Rates 07/01/15	(D) Rates @ Last PCI Change 07/01/14	(E)=(A)*(B) Existing Revenues 07/01/14	(F)=(A)*(C) Proposed Revenues 07/01/15	(G)=(A)*(D) Revenues @ Last PCI Change 07/01/14
REVENUE SUMMARY:											
HAWAIIAN TELCOM											
1		Voice Grade		N/A	N/A	N/A	N/A	N/A	\$ 61,904	\$ 61,904	\$ 61,904
2		Audio/Video		N/A	N/A	N/A	N/A	N/A	\$ 21,403	\$ 21,403	\$ 21,403
3		Hi-Cap		N/A	N/A	N/A	N/A	N/A	\$ 17,755,220	\$ 17,755,220	\$ 17,755,220
4		DS1		N/A	N/A	N/A	N/A	N/A	\$ 15,576,773	\$ 15,576,773	\$ 15,576,773
5		DS3		N/A	N/A	N/A	N/A	N/A	\$ 1,924,726	\$ 1,924,726	\$ 1,924,726
6		DDS & Other High Cap		N/A	N/A	N/A	N/A	N/A	\$ 253,721	\$ 253,721	\$ 253,721
7		Wideband		N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -
8		TOTAL SPECIAL ACCESS BASKET		N/A	N/A	N/A	N/A	N/A	\$ 17,838,527	\$ 17,838,527	\$ 17,838,527
DETAIL:											
VG, Met, Tgh SP NonDZ ChanTerm											
5.7.2(A)		VOICEBAND SPECIAL ACCESS LINE FOUR WIRE BAND A	MRC	1XC4XA	39 \$	49.50 \$	49.50 \$	49.50 \$	1,931 \$	1,931 \$	1,931
5.7.2(A)		VOICEBAND SPECIAL ACCESS LINE TWO WIRE MONTHLY RATE	MRC	EUC2X	46 \$	26.45 \$	26.45 \$	26.45 \$	1,217 \$	1,217 \$	1,217
5.7.2(A)		VOICEBAND SPECIAL ACCESS LINE FOUR WIRE MONTHLY RATE	MRC	EUC4X	692 \$	40.45 \$	40.45 \$	40.45 \$	27,991 \$	27,991 \$	27,991
5.7.2(A)		VOICEBAND SPECIAL ACCESS LINE FOUR WIRE MONTHLY RATE	MRC	EUC4X	2 \$	200.00 \$	200.00 \$	200.00 \$	400 \$	400 \$	400
5.7.2(A)		VOICEBAND SPECIAL ACCESS LINE TWO WIRE MONTHLY RATE N-MSA	MRC	X2W	683 \$	26.45 \$	26.45 \$	26.45 \$	18,065 \$	18,065 \$	18,065
5.7.2(B)		VOICEBAND BRIDGING MUTIPOINT PER PORT	MRC	B5NDJ	0 \$	9.60 \$	9.60 \$	9.60 \$	- \$	- \$	-
5.7.2(B)		VOICEBAND OPTIONAL ARRANGEMENTS LOOP OR E&M TO PCM PER SAL ALL BANDS	MRC	OSN	12 \$	4.80 \$	4.80 \$	4.80 \$	58 \$	58 \$	58
5.7.2(B)		VOICEBAND CONDITIONING TYPE C IMPROVED N-MSA	MRC	UHW	11 \$	30.00 \$	30.00 \$	30.00 \$	330 \$	330 \$	330
5.7.2(B)		VOICEBAND CONDITIONING TYPE C BANDS A-C	MRC	X1CPT	36 \$	1.80 \$	1.80 \$	1.80 \$	65 \$	65 \$	65
5.7.2(B)		VOICEBAND CONDITIONING TYPE C BAND A-C	MRC	XDCPT	85 \$	2.40 \$	2.40 \$	2.40 \$	204 \$	204 \$	204
5.7.2(B)		VOICEBAND CONDITIONING TYPE C N-MSA	MRC	XDCPTN	24 \$	2.00 \$	2.00 \$	2.00 \$	48 \$	48 \$	48
5.7.17		FOUR WIRE VOICEBAND RATE STABILITY PLAN 5YR	MRC	EU4QXVB5	236 \$	39.50 \$	39.50 \$	39.50 \$	9,322 \$	9,322 \$	9,322
5.7.17(A)		FOUR WIRE VOICEBAND (RSP) SAL MONTHLY RECUR 5 YEAR PLAN	MRC	1CKQXVB5	12 \$	39.50 \$	39.50 \$	39.50 \$	474 \$	474 \$	474
5.8.2(B)		TLP ARRANGEMENTS VF LEVELS OF 0/0 DBM	MRC	TLO	36 \$	50.00 \$	50.00 \$	50.00 \$	1,800 \$	1,800 \$	1,800
		Total			1,914				\$ 61,904	\$ 61,904	\$ 61,904
									LAST PCI UPDATE	PROPOSED	
									SBI INDEX	55.1297	55.1297
									SBI UPPER LIMIT	57.8841	57.9092
Audio/Video NonDZ Channel Term											
5.7.3(A)		SPECIAL ACCESS LINE (200-3500 HZ) MONTHLY RATE	MRC	EUCXXP1	216 \$	39.02 \$	39.02 \$	39.02 \$	8,428 \$	8,428 \$	8,428
5.7.3(A)		PROGRAM AUDIO (200-3500 HZ)SPECIAL ACCESS LINEBAND A-C	MRC	LCHP1A	36 \$	39.02 \$	39.02 \$	39.02 \$	1,405 \$	1,405 \$	1,405
5.7.3(B)		SPECIAL ACCESS LINE (100-5000 HZ) MONTHLY RATE	MRC	EUCXXP2	24 \$	39.02 \$	39.02 \$	39.02 \$	936 \$	936 \$	936
5.7.3(B)		PROGRAM AUDIO (50-15000 HZ)SPECIAL ACCESS LINE BAND A-C	MRC	LCHP4A	0 \$	39.02 \$	39.02 \$	39.02 \$	- \$	- \$	-
5.7.3(C)		SPECIAL ACCESS LINE (050-8000 HZ) MONTHLY RATE	MRC	EUCXXP3	60 \$	39.02 \$	39.02 \$	39.02 \$	2,341 \$	2,341 \$	2,341
5.7.3(C)		SPECIAL ACCESS LINE (050-8000 HZ) MONTHLY RATE	MRC	EUCXXP3	4 \$	200.00 \$	200.00 \$	200.00 \$	800 \$	800 \$	800
5.7.3(C)		PROGRAM AUDIO FACILITIES 5 YEAR PLAN	MRC	LCHAUDIO	180 \$	39.02 \$	39.02 \$	39.02 \$	7,024 \$	7,024 \$	7,024
5.7.3(D)		SPECIAL ACCESS LINE (050-15000HZ) MONTHLY RATE	MRC	EUCXXP4	12 \$	39.02 \$	39.02 \$	39.02 \$	468 \$	468 \$	468
		Total			532				\$ 21,403	\$ 21,403	\$ 21,403
DS1 SP NonDZ ChanTerm											
									LAST PCI UPDATE	PROPOSED	
									SBI INDEX	81.4421	81.4421
									SBI UPPER LIMIT	85.5111	85.5482

5.7.19	SPECIAL ACCESS NRC FOR MOVE AND CHANGE ORDERS	NRC	EU7VX	44.00	\$	450.00	\$	450.00	\$	450.00	\$	19,800	\$	19,800	\$	19,800
5.7.19(A)	DS1 TERM VOLUME PLAN(TVP)SPECIAL ACCESS LINE THRESHOLD 10001-20000 10 YEAR TERM	MRC	EU7VX03	13,854.00	\$	108.00	\$	108.00	\$	108.00	\$	1,496,232	\$	1,496,232	\$	1,496,232
5.7.19(A)	DS1 TERM VOLUME PLAN(TVP)SPECIAL ACCESS LINE THRESHOLD 10001-20000 10 YEAR TERM	NRC	EU7VX03	80.00	\$	450.00	\$	450.00	\$	450.00	\$	36,000	\$	36,000	\$	36,000
5.7.19(A)	DS1 TERM VOLUME PLAN(TVP)SPECIAL ACCESS LINE THRESHOLD 2-60 ONE YEAR TERM	MRC	EU7VX11	506.00	\$	184.00	\$	184.00	\$	184.00	\$	93,104	\$	93,104	\$	93,104
5.7.19(A)	DS1 TERM VOLUME PLAN(TVP)SPECIAL ACCESS LINE THRESHOLD 2-60 ONE YEAR TERM	MRC	EU7VX11	0	\$	184.00	\$	184.00	\$	184.00	\$	-	\$	-	\$	-
5.7.19(A)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD OVER-30000 8 YEAR TERM	MRC	EU7VX85	16,692.00	\$	108.00	\$	108.00	\$	108.00	\$	1,802,736	\$	1,802,736	\$	1,802,736
5.7.19(A)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD OVER-30000 8 YEAR TERM	NRC	EU7VX85	235.00	\$	450.00	\$	450.00	\$	450.00	\$	105,750	\$	105,750	\$	105,750
5.7.19(A)	HIGH CAPACITY DIGITAL E1 2.048 SAL 5 YEAR TERM MONTHLY RATE	MRC	EUCXE15	0	\$	256.00	\$	256.00	\$	256.00	\$	-	\$	-	\$	-
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 ONE YEAR TERM BAND A	MRC	1X7VX11A	24.00	\$	215.00	\$	215.00	\$	215.00	\$	5,160	\$	5,160	\$	5,160
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 61-120 ONE YEAR TERM BAND A	MRC	1X7VX12A	248.00	\$	204.30	\$	204.30	\$	204.30	\$	50,666	\$	50,666	\$	50,666
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 120-240 ONE YEAR TERM N-MSA	MRC	1X7VX13N	24.00	\$	166.00	\$	166.00	\$	166.00	\$	3,984	\$	3,984	\$	3,984
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINE THRESHOLD 61-120 ONE YEAR TERM	MRC	EU7VX12	296.00	\$	175.00	\$	175.00	\$	175.00	\$	51,800	\$	51,800	\$	51,800
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 121-240 ONE YEAR TERM	MRC	EU7VX13	84.00	\$	166.00	\$	166.00	\$	166.00	\$	13,944	\$	13,944	\$	13,944
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD OVER 11000 ONE YEAR TERM	MRC	EU7VX19	123.00	\$	148.00	\$	148.00	\$	148.00	\$	18,204	\$	18,204	\$	18,204
5.7.19(A)(1)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 2-60 TWO YEAR TERM	MRC	EU7VX21	40.00	\$	175.00	\$	175.00	\$	175.00	\$	7,000	\$	7,000	\$	7,000
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 61-120 TWO YEAR TERM BAND A	MRC	1X7VX22A	247.00	\$	189.00	\$	189.00	\$	189.00	\$	46,683	\$	46,683	\$	46,683
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 61-120 TWO YEAR TERM BAND N	MRC	1X7VX22N	24.00	\$	166.00	\$	166.00	\$	166.00	\$	3,984	\$	3,984	\$	3,984
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 60-120 TWO YEAR TERM	MRC	EU7VX22	1,321.00	\$	166.00	\$	166.00	\$	166.00	\$	219,286	\$	219,286	\$	219,286
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 60-120 TWO YEAR TERM	NRC	EU7VX22	3.00	\$	450.00	\$	450.00	\$	450.00	\$	1,350	\$	1,350	\$	1,350
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 2-60 3 YEAR TERM	MRC	EU7VX31	1,161.00	\$	166.00	\$	166.00	\$	166.00	\$	192,726	\$	192,726	\$	192,726
5.7.19(A)(2)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 61-120 3 YEAR TERM	MRC	EU7VX32	36.00	\$	157.00	\$	157.00	\$	157.00	\$	5,652	\$	5,652	\$	5,652
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 THREE YEAR TERM BAND A	MRC	1X7VX31A	43.00	\$	185.40	\$	185.40	\$	185.40	\$	7,972	\$	7,972	\$	7,972
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 THREE YEAR TERM BAND C	MRC	1X7VX31C	48.00	\$	190.80	\$	190.80	\$	190.80	\$	9,158	\$	9,158	\$	9,158
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 THREE YEAR TERM BAND C	MRC	1X7VX31C	36.00	\$	190.80	\$	190.80	\$	190.80	\$	6,869	\$	6,869	\$	6,869
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 THREE YEAR TERM N-MSA	MRC	1X7VX31N	50.00	\$	166.00	\$	166.00	\$	166.00	\$	8,300	\$	8,300	\$	8,300
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 61-120 THREE YEAR TERM BAND A	MRC	1X7VX32A	24.00	\$	174.30	\$	174.30	\$	174.30	\$	4,183	\$	4,183	\$	4,183
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 121-240 THREE YEAR TERM BAND A	MRC	1X7VX33A	302.00	\$	164.00	\$	164.00	\$	164.00	\$	49,528	\$	49,528	\$	49,528
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 121-240 THREE YEAR TERM BAND A	NRC	1X7VX33A	1.00	\$	450.00	\$	450.00	\$	450.00	\$	450	\$	450	\$	450
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 121-240 3 YEAR TERM	MRC	EU7VX33	358.00	\$	148.00	\$	148.00	\$	148.00	\$	52,984	\$	52,984	\$	52,984
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 121-240 3 YEAR TERM	NRC	EU7VX33	1.00	\$	450.00	\$	450.00	\$	450.00	\$	450	\$	450	\$	450
5.7.19(A)(3)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 1001-3000 3 YEAR TERM	MRC	EU7VX36	4.00	\$	136.00	\$	136.00	\$	136.00	\$	544	\$	544	\$	544
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 5 YEAR TERM BAND A	MRC	1X7VX51A	1,277.00	\$	162.40	\$	162.40	\$	162.40	\$	207,385	\$	207,385	\$	207,385
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 2-60 5 YEAR TERM BAND A	NRC	1X7VX51A	2.00	\$	450.00	\$	450.00	\$	450.00	\$	900	\$	900	\$	900
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 61-120 5 YEAR TERM BAND A	MRC	1X7VX52A	12.00	\$	152.30	\$	152.30	\$	152.30	\$	1,828	\$	1,828	\$	1,828
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 501-1000 5 YEAR TERM BAND A	MRC	1X7VX55A	48.00	\$	127.90	\$	127.90	\$	127.90	\$	6,139	\$	6,139	\$	6,139
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 501-1000 5 YEAR TERM N-MSA	MRC	1X7VX55N	150.00	\$	118.00	\$	118.00	\$	118.00	\$	17,700	\$	17,700	\$	17,700
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 1001-3000 5 YEAR TERM N-MSA	MRC	1X7VX56N	6.00	\$	116.00	\$	116.00	\$	116.00	\$	696	\$	696	\$	696
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 3001-6000 5 YEAR TERM BAND A	MRC	1X7VX57A	60.00	\$	123.90	\$	123.90	\$	123.90	\$	7,434	\$	7,434	\$	7,434
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 3001-6000 5 YEAR TERM N-MSA	MRC	1X7VX57N	24.00	\$	114.00	\$	114.00	\$	114.00	\$	2,736	\$	2,736	\$	2,736
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 3001-6000 5 YEAR TERM N-MSA	MRC	1X7VX57N	4.00	\$	114.00	\$	114.00	\$	114.00	\$	456	\$	456	\$	456
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD OVER 11000 5 YEAR TERM BAND A	MRC	1X7VX59A	821.00	\$	119.80	\$	119.80	\$	119.80	\$	98,356	\$	98,356	\$	98,356
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD OVER 11000 5 YEAR TERM BAND A	MRC	1X7VX59A	60.00	\$	119.80	\$	119.80	\$	119.80	\$	7,188	\$	7,188	\$	7,188
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 2-60 5 YEAR TERM	MRC	EU7VX51	1,434.00	\$	148.00	\$	148.00	\$	148.00	\$	212,232	\$	212,232	\$	212,232
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 2-60 5 YEAR TERM	NRC	EU7VX51	8.00	\$	450.00	\$	450.00	\$	450.00	\$	3,600	\$	3,600	\$	3,600
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 61-120 5 YEAR TERM	MRC	EU7VX52	784.00	\$	139.00	\$	139.00	\$	139.00	\$	108,976	\$	108,976	\$	108,976
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 121-240 5 YEAR TERM	MRC	EU7VX53	259.00	\$	130.00	\$	130.00	\$	130.00	\$	33,670	\$	33,670	\$	33,670
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 241-500 5 YEAR TERM	MRC	EU7VX54	61.00	\$	119.00	\$	119.00	\$	119.00	\$	7,259	\$	7,259	\$	7,259
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 501-1000 5 YEAR TERM	MRC	EU7VX55	8,859.00	\$	118.00	\$	118.00	\$	118.00	\$	1,045,362	\$	1,045,362	\$	1,045,362
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 501-1000 5 YEAR TERM	NRC	EU7VX55	98.00	\$	450.00	\$	450.00	\$	450.00	\$	44,100	\$	44,100	\$	44,100
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 1001-3000 5 YEAR TERM	MRC	EU7VX56	2,458.00	\$	116.00	\$	116.00	\$	116.00	\$	285,128	\$	285,128	\$	285,128
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 1001-3000 5 YEAR TERM	NRC	EU7VX56	25.00	\$	450.00	\$	450.00	\$	450.00	\$	11,250	\$	11,250	\$	11,250
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 3001-6000 5 YEAR TERM	MRC	EU7VX57	35,401.00	\$	114.00	\$	114.00	\$	114.00	\$	4,035,714	\$	4,035,714	\$	4,035,714
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 3001-6000 5 YEAR TERM	NRC	EU7VX57	599.00	\$	450.00	\$	450.00	\$	450.00	\$	269,550	\$	269,550	\$	269,550
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD 6001-11000 5 YEAR TERM	MRC	EU7VX58	12.00	\$	112.00	\$	112.00	\$	112.00	\$	1,344	\$	1,344	\$	1,344
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD OVER-11000 5 YEAR TERM	MRC	EU7VX59	14,112.00	\$	110.00	\$	110.00	\$	110.00	\$	1,552,320	\$	1,552,320	\$	1,552,320
5.7.19(A)(4)	DS1 TERM VOLUME PLAN (TVP)SPECIAL ACCESS LINETHRESHOLD OVER-11000 5 YEAR TERM	NRC	EU7VX59	169.00	\$	450.00	\$	450.00	\$	450.00	\$	76,050	\$	76,050	\$	76,050
5.7.19(A)(5)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD OVER 30000 8 YEAR TERM BAND A	MRC	1X7VX85A	251.00	\$	117.80	\$	117.80	\$	117.80	\$	29,568	\$	29,568	\$	29,568
5.7.19(A)(6)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 10001-20000 10 YEAR TERM BAND A	MRC	1X7VX03A	12.00	\$	117.80	\$	117.80	\$	117.80	\$	1,414	\$	1,414	\$	1,414
5.7.19(A)(6)	DS1 TERM VOLUME PLAN (TVP) SAL THRESHOLD 10001-20000 10 YEAR TERM BAND A	MRC	1X7VX03A	25.00	\$	117.80	\$	117.80	\$	117.80	\$	2,945	\$	2,945	\$	2,945
5.7.8(A)	HIGH CAP DS1 1.544 SPECIAL ACCESS LINE BAND A	MRC	1XCDXD1A	107.00	\$	268.80	\$	268.80	\$	268.80	\$	28,762	\$	28,762	\$	28,762
5.7.8(A)	HIGH CAP DS1 1.544 SPECIAL ACCESS LINE N-MSA	MRC	1XCDXD1N	12.00	\$	235.00	\$	235.00	\$	235.00	\$	2,820	\$	2,820	\$	2,820
5.7.8(A)	HIGH CAPACITY DS1 1.544 MBPS FACILITY STANDARD ARRANGEMENT SPECIAL ACCESS LINE	MRC	EUWDS1	3,798.00	\$	257.50	\$	257.50	\$	257.50	\$	977,985	\$	977,985	\$	977,985
5.7.8(A)	HIGH CAPACITY DS1 1.544 MBPS FACILITY STANDARD ARRANGEMENT SPECIAL ACCESS LINE	NRC	EUWDS1	30.00	\$	450.00	\$	450.00	\$	450.00	\$	13,500	\$	13,500	\$	13,500
5.7.8(A)	HIGH CAPACITY DIGITAL DS1 1.544 MBPS FACILITY STANDARD ARRAN. SPECIAL ACCESS LINE ADD. SYS.	MRC	1XCAX	12.00	\$	175.00	\$	175.00	\$	175.00	\$	2,100	\$	2,100	\$	

5.7.11(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 5 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF	60	\$	912.30	\$	912.30	\$	912.30	\$	54,738	\$	54,738	\$	54,738
5.7.11(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 5 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF	204	\$	912.30	\$	912.30	\$	912.30	\$	186,109	\$	186,109	\$	186,109
5.7.11(A)	HIGH CAP DIGITAL DS3 UNLIMITED PROTECTED DS3 W/TEL CO ELEC. ADDITIONAL SAL 5 YEAR BAND A	MRC	1CKSX	36	\$	374.20	\$	374.20	\$	374.20	\$	13,471	\$	13,471	\$	13,471
5.7.11(A)	HIGH CAP DIGITAL DS3 UNLIMITED PROTECTED DS3 W/TEL CO ELEC. ADDITIONAL SAL 5 YEAR BAND A	MRC	1CKSX	9	\$	374.20	\$	374.20	\$	374.20	\$	3,368	\$	3,368	\$	3,368
5.7.11(A)	HIGH CAP DIGITAL UNLIMITED PROTECTED DS3 W/TEL CO ELEC.ADDITIONAL SAL 7 YEAR BAND A	MRC	1CKSXU7A	72	\$	341.00	\$	341.00	\$	341.00	\$	24,552	\$	24,552	\$	24,552
5.7.11(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 1 YEAR PLAN INDIVIDUAL SYSTEM	MRC	EU4PF	367	\$	1,125.00	\$	1,125.00	\$	1,125.00	\$	412,875	\$	412,875	\$	412,875
5.7.11(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 1 YEAR PLAN INDIVIDUAL SYSTEM	MRC	EU4PF	13	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	13,000	\$	13,000	\$	13,000
5.7.11(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 5 YEAR PLAN	MRC	EU4PF5	285	\$	825.00	\$	825.00	\$	825.00	\$	235,125	\$	235,125	\$	235,125
5.7.11(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 5 YEAR PLAN	MRC	EU4PF5	4	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	4,000	\$	4,000	\$	4,000
5.7.11(B)	DS3 PROTECTED W/OUT TEL ELECTRONICS BAND A 7 YEAR UNLIMITED SYSTEM	MRC	1CKNX	24	\$	314.50	\$	314.50	\$	314.50	\$	7,548	\$	7,548	\$	7,548
5.7.12(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 3 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF13A	36	\$	1,050.00	\$	1,050.00	\$	1,050.00	\$	37,800	\$	37,800	\$	37,800
5.7.12(A)	DS3 PROTECTED W/TEL ELEC EACH SAL N-MSA 3 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF13N	72	\$	950.00	\$	950.00	\$	950.00	\$	68,400	\$	68,400	\$	68,400
5.7.12(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 3 YEAR PLAN	MRC	EU4PF3	211	\$	950.00	\$	950.00	\$	950.00	\$	200,450	\$	200,450	\$	200,450
5.7.12(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 3 YEAR PLAN	MRC	EU4PF3	0	\$	950.00	\$	950.00	\$	950.00	\$	-	\$	-	\$	-
5.7.12(A)	DS3 PROTECTED WITH TELCO ELECTRONICS CT-1 3 YEAR PLAN	MRC	EU4PF3	2	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	2,000	\$	2,000	\$	2,000
5.7.12(A)	DS3 PROTECTED WITH TELCO ELECTRONICS ADDITIONAL SAL 5 YEAR TERM CT-UL	MRC	EU4SXUL5	24	\$	365.00	\$	365.00	\$	365.00	\$	8,760	\$	8,760	\$	8,760
5.7.13(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 1 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF11A	463	\$	1,290.00	\$	1,290.00	\$	1,290.00	\$	597,270	\$	597,270	\$	597,270
5.7.13(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 1 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF11A	12	\$	1,290.00	\$	1,290.00	\$	1,290.00	\$	15,480	\$	15,480	\$	15,480
5.7.13(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND A 1 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF11A	9	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	9,000	\$	9,000	\$	9,000
5.7.13(A)	DS3 PROTECTED W/TEL ELEC EACH SAL BAND B 1 YEAR INDIVIDUAL SYSTEM	MRC	1CKPF11B	0	\$	1,320.00	\$	1,320.00	\$	1,320.00	\$	-	\$	-	\$	-
5.7.13(A)	DS3 TERM VOLUME PLAN PROTECTED IND/DS3 SAL W/TELE CO. ELECTRONICS 7 YEAR 500+ LEVEL	MRC	EU4PF75	24	\$	855.00	\$	855.00	\$	855.00	\$	20,520	\$	20,520	\$	20,520
5.7.23(A)	DS3 TERM VOLUME PLAN PROTECTED IND/DS3 SAL W/TELE CO. ELECTRONICS 7 YEAR 500+ LEVEL	MRC	1CKPF75	12	\$	855.00	\$	855.00	\$	855.00	\$	10,260	\$	10,260	\$	10,260
	Total			1,939								1,924,726		1,924,726		1,924,726

	LAST PCI UPDATE	PROPOSED
SBI INDEX	52.6602	52.6602
SBI UPPER LIMIT	55.2912	55.3152

DDS&Other SP Non-Zone Channel Term

5.7.16(A)	DIGITAL DATA RATE STABILITY PLAN 5YR 56 AND 64 KBPS	MRC	EU4QX645	48	\$	75.60	\$	75.60	\$	75.60	\$	3,629	\$	3,629	\$	3,629
5.7.16(A)	DIGITAL DATA RATE STABILITY PLAN 5YR 2.4 4.8 9.6 19.2	MRC	EU4QX965	26	\$	57.60	\$	57.60	\$	57.60	\$	1,498	\$	1,498	\$	1,498
5.7.17(A)	DDS (RSP)SPECIAL ACCESS LINE MONTHLY RECUR 56 AND 64 5YEAR PLAN	MRC	1CKQX565	12	\$	75.60	\$	75.60	\$	75.60	\$	907	\$	907	\$	907
5.7.17(A)	DIGITAL DATA RATE STABILITY PLAN 5YR 56 AND 64 KBPS	MRC	EU4QX565	457	\$	75.60	\$	75.60	\$	75.60	\$	34,549	\$	34,549	\$	34,549
5.7.5(A)	DIGITAL DATA SERVICES SPECAIL ACCESS LINE 2.4 4.8 9.6 19.2 KBPS MONTHLY RATE	MRC	EUCXX24	36	\$	84.52	\$	84.52	\$	84.52	\$	3,043	\$	3,043	\$	3,043
5.7.5(A)	DIGITAL DATA SERVICES SPECIAL ACCESS LINE 56 64 KBPS MONTHLY RATE	MRC	EUCXX56	412	\$	84.52	\$	84.52	\$	84.52	\$	34,822	\$	34,822	\$	34,822
5.7.5(A)	DIGITAL DATA SERVICES SPECIAL ACCESS LINE 56 64 KBPS MONTHLY RATE	MRC	EUCXX56	2	\$	250.00	\$	250.00	\$	250.00	\$	500	\$	500	\$	500
5.7.5(A)	DIGITAL DATA SERVICES SPECIAL ACCESS LINE 56 64 KBPS MONTHLY RATE	MRC	EUCXX64	204	\$	84.52	\$	84.52	\$	84.52	\$	17,242	\$	17,242	\$	17,242
5.7.5(A)	DIGITAL DATA SERVICES SPECIAL ACCESS LINE 2.4 4.8 9.6 19.2 KBPS MONTHLY RATE	MRC	EUCXX96	120	\$	84.52	\$	84.52	\$	84.52	\$	10,142	\$	10,142	\$	10,142
5.7.5(A)	DIGITAL DATA SERVICE SPECAIL ACCESS LINE 2.4 4.8 9.6 19.2 KBPS MONTHLY RATE	MRC	LCH	247	\$	115.90	\$	115.90	\$	115.90	\$	28,627	\$	28,627	\$	28,627
5.7.5(A)	DIGITAL DATA SERVICE SAL (2.4 4.8 9.6 19.2) BAND A-C MONTHLY RATE	MRC	LCH19A	0	\$	115.90	\$	115.90	\$	115.90	\$	-	\$	-	\$	-
5.7.5(A)	DIGITAL DATA SERVICE SAL (2.4 4.8 9.6 19.2) N-MSA MONTHLY RATE	MRC	LCH19N	12	\$	84.52	\$	84.52	\$	84.52	\$	1,014	\$	1,014	\$	1,014
5.7.5(A)	DIGITLA DATA SERVICE SAL (56 64) BAND A-C MONTHLY RATE	MRC	LCH56A	68	\$	115.90	\$	115.90	\$	115.90	\$	7,881	\$	7,881	\$	7,881
5.7.5(A)	DIGITAL DATA SERVICE SAL (56 64) N-MSA MONTHLY RATE	MRC	LCH56N	60	\$	84.52	\$	84.52	\$	84.52	\$	5,071	\$	5,071	\$	5,071
5.7.5(A)	DIGITAL DATA SERVICES SAL (56 64) BAND A-C MONTHLY RATE	MRC	LCH64A	324	\$	115.90	\$	115.90	\$	115.90	\$	37,552	\$	37,552	\$	37,552
5.7.5(A)	DIGITAL DATA SERVICES SAL (56 64) N-MSA MONTHLY RATE	MRC	LCH64N	168	\$	84.52	\$	84.52	\$	84.52	\$	14,199	\$	14,199	\$	14,199
5.7.5(A)	DIGITAL DATA SERVICES SAL (2.4 4.8 9.6 19.2) BAND A-C MONTHLY RATE	MRC	LCH96A	96	\$	115.90	\$	115.90	\$	115.90	\$	11,126	\$	11,126	\$	11,126
5.7.5(A)	DIGITAL DATA SERVICES SAL (2.4 4.8 9.6 19.2) N-MSA MONTHLY RATE	MRC	LCH96N	72	\$	84.52	\$	84.52	\$	84.52	\$	6,085	\$	6,085	\$	6,085
5.7.5(B)	DIGITAL DATA SERVICES OPTIONAL PAY PLAN SAL 56KBPS 3 YEARBAND A-C	MRC	LCYF356A	0	\$	84.00	\$	84.00	\$	84.00	\$	-	\$	-	\$	-
5.7.5(B)	DIGITAL DATA SERVICES OPTIONAL PAY PLAN SAL 56KBPS 3 YEAR	MRC	SLHF356	11	\$	84.00	\$	84.00	\$	84.00	\$	924	\$	924	\$	924
5.7.5(B)	DIGITAL DATA SERVICES OPTIONAL PAY PLAN SAL 56KBPS 5 YEAR	MRC	SLHF556	336	\$	80.60	\$	80.60	\$	80.60	\$	27,082	\$	27,082	\$	27,082
5.7.9(A)	HIGH CAPACITY DIGITAL FT1 SPECIAL ACCESS LINE2X56 OR 2X64KBPS INTERISLAND	MRC	EU4JX2XI	24	\$	103.00	\$	103.00	\$	103.00	\$	2,472	\$	2,472	\$	2,472
5.7.9(B)	FT1 OPTIONAL PAYMENT PLAN 6X56 & 6X64 ALL BANDS ONE YEAR	MRC	EU4KX6X1	36	\$	119.00	\$	119.00	\$	119.00	\$	4,284	\$	4,284	\$	4,284
5.7.9(B)	FT1 OPTIONAL PAYMENT PLAN 6X56 & 6X64 ALL BANDS THREE YEAR	MRC	EU4KX6X3	10	\$	107.00	\$	107.00	\$	107.00	\$	1,070	\$	1,070	\$	1,070
	Total			2,781								253,721		253,721		253,721

TOTAL HIGH CAP & DDS BASKET 17,755,220 17,755,220 17,755,220

	LAST PCI UPDATE	PROPOSED
SBI INDEX	50.6673	50.6673
SBI UPPER LIMIT	53.1987	53.2218

TOTAL SPECIAL ACCESS BASKET 17,838,527 17,838,527 17,838,527

	LAST PCI UPDATE	PROPOSED
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EXISTING SPECIAL ACCESS API 49.8228 49.8228
 EXISTING SPECIAL ACCESS PCI 49.8890 49.9088

SPECIAL ACCESS EXGONENOUS COST CHANGE 7,092

