

<b>0</b>		
<b>Summary 0</b>		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

<b>Study Area 1</b>		
<b>Summary Study Area 1</b>		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

**Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)**

Total Reciprocal Compensation Expense Dollars      FY 2011      \$ -

Plan Year 3 - July 2, 2014	<b>Recip Comp</b>		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element	\$ -	-	\$ -
<b>Total</b>	<b>\$ -</b>		

**Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)**

<b>Interstate</b>			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
<b>\$ -</b>			

<b>Plan Impact</b>		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3; then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>\$ -</b>		

<b>Study Area 2</b>		
<b>Summary Study Area 2</b>		
		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

**Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)**

Total Reciprocal Compensation Expense Dollars      FY 2011

Plan Year 3 - July 2, 2014	<b>Recip Comp</b>		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -

**Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)**

<b>Interstate</b>			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

<b>Plan Impact</b>		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3; then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

<b>Summary 0</b>			Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-

<b>Study Area 3</b>										
<b>Summary Study Area 3</b>			Plan Year 4 2015							
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-							
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-							
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-							
*Negative is reduction to Eligible Recovery										
<b>Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)</b>			<b>Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)</b>							
Total Reciprocal Compensation Expense Dollars			FY 2011		\$		-			
<b>Recip Comp</b>			<b>Interstate</b>				<b>Plan Impact</b>			
Plan Year 3 - July 2, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Other Element	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Total	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-

<b>Study Area 4</b>										
<b>Summary Study Area 4</b>			Plan Year 3 2014							
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-							
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-							
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-							
*Negative is reduction to Eligible Recovery										
<b>Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)</b>			<b>Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)</b>							
Total Reciprocal Compensation Expense Dollars			FY 2011		\$		-			
<b>Recip Comp</b>			<b>Interstate</b>				<b>Plan Impact</b>			
Plan Year 3 - July 2, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	-	-

<b>Summary 0</b>		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

June 16, 2015  
 The FairPoint Operating Companies  
 2015 Annual Long Form Filing

RCCMRSTRP-2  
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<b>Total Change in Revenue</b>
-

<b>Total Change in Expense</b>
-

<b>Total Eligible ARC/CAF Recovery</b>
\$ 1,265,336

**IntraMTA Reciprocal Compensation Revenues**

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
105111			
125113			
145115			
100004			
103313			
100025			
143331			
<b>Total</b>		-	

All non-transit, intraMTA usage based rate elements		
FY 2011 Expense	Proposed Expense	Change in Expense
D	E	F = E - D
	-	

Eligible ARC/CAF Recovery
Net Change *
G = F - C
330,061
320,763
244,958
23,630
214,152
91,919
39,853
<b>1,265,336</b>

\*Negative is reduction to Eligible Recovery