	0			
Summary 0		Plan Y	'ear 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	igible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1		Plan	Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Fli	aible R	?ecoverv

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011

	<u> </u>	Recip Comp	
		FY 2011	
		Terminating	
Plan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield
	Α	В	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u>Inter</u>	stat	<u>e</u>		
		FY 2011				
FY 2011	Terminating	Terminating			Interstat	te Weighted
Re	evenue	MOUs/Demand	Re	evenue Yield	Rat	te Yield
	D	E		F = D / E	(G = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	-			·		

	Pla	n Impa	<u>ct</u>	
	2015 Plan Yr 4 Rate	Revenu	ıe Price Out	Revenue Change
	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>]:	= B * H	J = I - A
	\$ -	\$	-	\$ -
	\$	\$	-	\$ -
	\$	\$	-	\$ -
	\$	\$	-	\$ -
	\$	\$	=	\$ -
		\$	-	\$ =

ı	_			
ı				
	Sti	Hαν	roa	
ı		uu		_

Summary Study Area 2		Plan Year	4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	<u> </u>	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible Recov	ery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u>F</u>	Recip Comp			Inte	<u>rstate</u>		<u>P</u>	lan Impact	
			FY 2011			FY 2011					
			Terminating		FY 2011 Terminat	ing Terminating		Interstate Weighted			Revenue
Plan Year 3 - July 2, 2014	FY 2011 Re	venue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yie	ld Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Change
									H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
	А		В	C = A / B	D	E	F = D / E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$	-	-	\$ -	\$	-	\$	- \$	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$	-	-	\$ -	\$	-	\$	- \$	-	\$ -	\$ -
Common/Shared Transport Revenue	\$	-	-	\$ -	\$	-	\$	- \$	-	\$ -	\$ -
Special Arrangement Dedicated Transport	\$	-	-	\$ -	\$	-	\$	- \$	-	\$ -	\$ -

RCCMRSTRP-1 Page 1 of 4 Study Area 3

)			
	Plan Y	ear 4 2015	
X = Col J	\$	-	
Y = Exp * Revenue Ratio	\$	-	
Z * = X + Y	\$	-	
*Negative is reduction to Eli	gible Re	covery	
]	Y = Exp * Revenue Ratio Z * = X + Y	X = Col J \$ $Y = Exp * Revenue Ratio$ \$ $Z * = X + Y$ \$	Y = Exp * Revenue Ratio \$

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element	\$ - \$ -	\$ - \$ -
Total \$ -	\$ -	\$ - \$ -

Summary Study Area 3			Plan Year 4 2015									
Eligible ARC/CAF Recovery Revenue	Χ =	Col J	\$ -									
Eligible ARC/CAF Recovery Expense		Revenue Ratio	\$ -	_								
Net Non-CMRS Recip Comp Eligible Recovery (before		= X + Y	\$ -									
Demand Factor and CALLS Factor applied)	*Negative is	reduction to E	ligible Recovery]							
Inputs in Blue (Revenue and MOU Source: Interna			cip Comp study)		Inp	outs in Green (Rev	enue and MOU So	urce: ICC Access Re	duction Form)			
Total Reciprocal Compensation Expense Dollars	FY	' 2011	\$ -									
		ļ	Recip Comp				<u>Inter</u>	<u>rstate</u>		<u>P</u>	lan Impact	
			FY 2011				FY 2011					
			Terminating		FY 2	2011 Terminating	Terminating		Interstate Weighted			Revenue
Plan Year 3 - July 2, 2015	FY 201	1 Revenue	MOUs/Demand	Revenue Yield		Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Change
										H = EO: IF C <g \$0007)="" (g="" -="" <br="">then C else G - (G - \$0007)/3</g>	l l	
		Α	В	C = A / B		D	E	F = D / E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	-	\$ -	\$ -
Common/Shared Transport Revenue	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	-	\$ -	\$ -
Special Arrangement Dedicated Transport	\$	-	_	\$ -	\$	_	_	\$ -	\$ -	-	\$ -	\$ -
Other Floment	·			•				¢	¢	·	c	¢

End Office Revenue	\$	-	-	- ۶	T		-	Y	Ψ			5 -	Ψ -
Tandem Switching Revenue	\$	-	-	\$ -	\$	-	-	\$ -	\$	- \$	-	\$ -	\$ -
Common/Shared Transport Revenue	\$	-	-	\$ -	\$	-	-	\$ -	\$	- \$	-	\$ -	\$ -
Special Arrangement Dedicated Transport	\$	-	-	\$ -	\$	-	-	\$ -	\$	- \$	-	\$ -	\$ -
Other Element								\$ -	\$	- \$	-	\$ -	\$ -
Total	\$	-			\$	-						\$ -	\$ -
Study Area 4													
Summary Study Area 4		Plan Y	rear 3 2014										
Eligible ARC/CAF Recovery Revenue	X = Col J	J \$	-										
	V - Evn * Dovon	nue Ratio \$		_									
Eligible ARC/CAF Recovery Expense													
Net Non-CMRS Recip Comp Eligible Recovery (before	ore $Z * = X + Y$	Y \$	-										
	ore $Z * = X + Y$		- ecovery										
Net Non-CMRS Recip Comp Eligible Recovery (before	T * = X + Y *Negative is reduce	Y \$ ction to Eligible Re MRS Recip Comp	o study) -		Inputs in	ı Green (Reven	nue and MOU Sou		eduction Form)				
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: International Source)	*Negative is reduction *Company ICC Non-CI	Y \$ ction to Eligible Re	o study) -		Inputs in	ı Green (Reven	nue and MOU Sou <u>Inter</u> s		eduction Form)		<u>P</u>	Plan Impact	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: International Source)	*Negative is reduction *Company ICC Non-CI	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp	o study) -		Inputs in	Green (Reven			eduction Form)		<u>P</u>	Plan Impact	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: International Source)	*Negative is reduction *Company ICC Non-CI	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp	o study) - omp		7	Green (Reven	<u>Inter</u>		eduction Form) Interstate Weig	hted	<u>P</u>	Plan Impact	Revenue
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: Internated Total Reciprocal Compensation Expense Dollars	*Negative is reduction *Company ICC Non-CI	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp FY Terr	o study) - omp Y 2011	Revenue Yield	FY 2011 T	erminating	<u>Inters</u> FY 2011				P 2015 Plan Yr 4 Rate	Plan Impact Revenue Price Out	Revenue Change
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: International Source)	*Negative is reduction *Company ICC Non-CI FY 2011	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp FY Terr	o study) - omp Y 2011 minating		FY 2011 T	erminating	FY 2011 Terminating MOUs/Demand	state Revenue Yield	Interstate Weig Rate Yield	— Н	2015 Plan Yr 4 Rate = EO: IF C <g \$0007)="" (g="" -="" <br="">nen C else G - (G - \$0007)/3;</g>	Revenue Price Out	Change
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: Internated Total Reciprocal Compensation Expense Dollars Plan Year 3 - July 2, 2015	*Negative is reduction *Company ICC Non-CI FY 2011	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp FY Terr	o study) - omp Y 2011 minating	Revenue Yield C = A / B	FY 2011 T Rev	erminating	Inters FY 2011 Terminating	<u>state</u>	Interstate Weig	— Н	2015 Plan Yr 4 Rate = EO: IF C <g \$0007)="" (g="" -="" <="" td=""><td>Revenue Price Out</td><td></td></g>	Revenue Price Out	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Inputs in Blue (Revenue and MOU Source: Internated Total Reciprocal Compensation Expense Dollars	*Negative is reductive is reductive. *Company ICC Non-CI FY 2011 *FY 2011 Reverage ** **Regative is reductive.** **Negative is reductive.** **Negative is reductive.** **Prescription** **FY 2011 Reverage ** **Prescription** **Prescription	Y \$ ction to Eligible Re MRS Recip Comp \$ Recip Comp FY Terr	o study) omp Y 2011 minating s/Demand		FY 2011 T Rev	Ferminating Venue N	FY 2011 Terminating MOUs/Demand	state Revenue Yield	Interstate Weig Rate Yield	— Н	2015 Plan Yr 4 Rate = EO: IF C <g \$0007)="" (g="" -="" <br="">nen C else G - (G - \$0007)/3;</g>	Revenue Price Out	Change

RCCMRSTRP-1 Page 2 of 4

0			
	Plan Y	ear 4 2015	
X = Col J	\$	-	
Y = Exp * Revenue Ratio	\$	-	
Z * = X + Y	\$	-	
*Negative is reduction to Eli	igible Red	covery	
	Y = Exp * Revenue Ratio Z * = X + Y	X = Col J \$ $Y = Exp * Revenue Ratio$ \$ $Z * = X + Y$ \$	Y = Exp * Revenue Ratio \$

Note: Convithe Study	Area section down this workshop	et for each Study Area in the Holding Company	,
INDIE. CODY LIE SLUUY	ALEA SECTION ADMIT THIS MOLKSHE	at for each older view in the Holding Combant	v

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Common/Shared Transport Revenue	\$	-	- \$	- \$	-	- \$	-	\$ -	\$ - \$	- 0	\$ -
Special Arrangement Dedicated Transport	\$	-	- \$	- \$	-	- \$	-	\$ -	\$ - \$	- 0	\$ -
Other Element						\$	-	\$ -	\$ - \$	- 0	\$ -
Total	\$	-		\$	-				\$	- 9	\$ -
										'-	

RCCMRSTRP-1 Page 3 of 4

June 16, 2015
The FairPoint Operating Companies
2015 Annual Long Form Filing

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Redacted

mary The FairPoint Operating Companies

Total Change in Reveneue

Total Change in Expense Total Eligible ARC/CAF Recovery

1,265,336

IntraMTA Reciprocal Compensation Revenues

IntraMTA Reciprocal Comp	pensation kever	iues			
	All non-tran	sit, intraMTA usa	ge based rate		
	elements				
	FY 2011	Proposed	Change in		
	Revenue	Revenue	Revenue		
	Α	В	C = B-A		
105111					
125113					
145115					
100004					
103313					
100025					
143331					
Total		-			

All non-transit, i	ntraMTA usage base	ed rate elements
FY 2011	Proposed	Change in
Expense	Expense	Expense
D	E	F = E - D
	-	

Eligible ARC/CAF
Recovery
Net
Change *
G = F - C
330,061
320,763
244,958
23,630
214,152
91,919
39,853
1,265,336

RCCMRSTRP-2 Page 4 of 4

^{*}Negative is reduction to Eligible Recovery