RCCMRSTRP-1

Filing Date (enter w/leading '): 6/16/2015

Holding Company: Alaska Communications Systems Holdings, Inc.

Filing Name: June 16, 2015 Annual Access Charge Tariff Filing - ACSTRC15.xls

Transmittal No.: 42

Holding Company: Alaska Communications System	Plan Y	ear 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	ible Reco	very

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1		Plan Y	/ear 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

KEY (Erase text & color before filing):

	<u> </u>	Recip Comp	
F)	/ 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
		·	C = A / B
\$	-	-	\$ -
\$	-	-	\$ -
\$	-	-	\$ -
\$	-	-	\$ -
\$	-		
	\$ \$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ - \$ -	A B  \$ \$ \$ \$ \$ \$ \$

<u>Interstate</u>									
	FY 2011								
FY 2011 Terminating	Terminating			Interstate	e Weighted				
Revenue	MOUs/Demand	Revenu	e Yield	Rat	e Yield				
D	E	F = [	)/F	C	6 = F				
\$ -		\$	-	\$	_				
\$ -	-	\$	-	\$	-				
\$ -	-	\$	-	\$	-				
\$ -	-	\$	-	\$	-				
		\$	-	\$	-				
\$ -									

<u> </u>	<u>ın Imp</u>	<u>act</u>		
2015 Plan Yr 4 Rate	Reve	nue Price Out	Rever	nue Change
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)		I = B * H	J	I = I - A
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
\$	\$	-	\$	-
	\$	-	\$	-

Study Area 2

Summary Study Area 2		Plan Y	ear 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Flig	ible Reco	verv

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp			
			FY 2011			
			Terminatir	ng		
Plan Year 4 - July 1, 2015	FY 2011 Re	venue	MOUs/Dema	and	Revenu	ie Yield
	А		В		C = A	A / B
End Office Revenue	\$	-		-	\$	-
Tandem Switching Revenue	\$	-		-	\$	-
Common/Shared Transport Revenue	\$	-		-	\$	-
	•					

		Inter	<u>state</u>	
		FY 2011		
F	Y 2011 Terminating	Terminating		Interstate Weighted
	Revenue	MOUs/Demand	Revenue Yield	Rate Yield
	D	E	F = D / E	G = F
:	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
•				

<u>Plan Impact</u>									
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change							
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A							
\$ -	\$ -	\$ -							
\$	\$ -	\$ -							
-	\$ -	\$ -							

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Filing Date (enter w/leading '): 6/16/2015

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Transmittal No.: 42

Study Area 3

Holding Company: Alaska Communications Systems Holdings, Inc.							
Holding Company: Alaska Communications System	Plan Ye	ear 4 2015					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-				
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-				
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-				
Demand Factor and CALLS Factor applied)	CALLS Factor applied) *Negative is reduction to Eligib						

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Special Arrangement Dedicated Transport	\$ -	- \$	-	\$	-	- \$	-	\$ -	\$ -	\$ -	\$ -
Other Element						\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$ -			\$	-					\$ -	\$ -
				•							

**Summary Study Area 3** Plan Year 4 2015 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

## Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

KEY (Erase text & color before filing):

		Recip Comp	
		FY 2011	
		Terminating	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	MOUs/Demand	Revenue Yield
	Α	В	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

		<u>Inter</u>	state	2		
<b>5</b> 14 <b>3</b> 04		FY 2011				
FY 203	11 Terminating	Terminating				e Weighted
	Revenue	MOUs/Demand	Re	venue Yield	Rat	te Yield
	D	E		F = D / E		6 = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	-					

	<u>Pla</u>	n In	npact		
	2015 Plan Yr 4 Rate	Re	evenue Price Out	Reve	nue Change
	H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)		I = B * H		J = I - A
	\$ -	\$	-	\$	-
	\$	\$	-	\$	-
	\$ -	\$	-	\$	-
	\$ -	\$	-	\$	-
	\$ -	\$	-	\$	-
		\$	-	\$	-

## Study Area 4

Summary Study Area 4 Plan Year 4 2015 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Z \* = X + Y\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) \$

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp FY 2011 Terminating MOUs/Demand Plan Year 4 - July 1, 2015 FY 2011 Revenue Revenue Yield

mer	<u>State</u>	
FY 2011		
Terminating		Interstate Weighted
MOUs/Demand	Revenue Yield	Rate Yield
	FY 2011 Terminating	Terminating

<u>Pla</u>	<u>ın Impact</u>	
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
•		

RCCMRSTRP-1 Page 2 of 5 Filing Date (enter w/leading '): 6/16/2015 RCCMRSTRP-1

Holding Company: Alaska Communications Systems Holdings, Inc.
Filing Name: June 16, 2015 Annual Access Charge Tariff Filing - ACSTRC15.xls

Transmittal No.: 42

lolding Company: Alaska Communicaitons System	ıs Holdings, İnc.	Plan Y	ear 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	ible Reco	very

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	A	В	C = A / B	D	E	F = D / E		G = F	\$0007)/3 then	F C<.0007 + (G - I C else .0007 +- (G - Tandem: Min(C,G)	· B * H	J	= I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	- \$	-	\$	-	\$ -	\$	_
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	- \$	-	\$	-	\$ -	\$	-
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	- \$	-	\$	-	\$ -	\$	-
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	- \$	-	\$	-	\$ -	\$	-
Other Element						\$ -	- \$	-	\$	-	\$ -	\$	-
Total	\$ -			\$ -							\$ -	\$	

KEY (Erase text & color before filing):

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Filing Date (enter w/leading '): 6/16/2015 RCCMRSTRP-2

Holding Company: Alaska Communications Systems Holdings, Inc.

Filing Name: June 16, 2015 Annual Access Charge Tariff Filing - ACSTRC15.xls

Transmittal No.: 42

a Communications Systems Holdings, Inc.

Total Change in Reveneue

\$ (1,320,044)

Total Change in Expense Total Eligible ARC/CAF Recovery

(1,020,926) \$ 299,118

**IntraMTA Reciprocal Compensation Revenues** 

ensation Rever	nues	
All non-tran	sit, intraMTA usa	ge based rate
	elements	
FY 2011	Proposed	Change in
Revenue	Revenue	Revenue
Α	В	C = B-A
712,349	-	(712,349)
24,367	-	(24,367)
259,351	-	(259,351)
-	-	-
83,602	-	(83,602)
240,374	-	(240,374)
1,320,044	-	(1,320,044)
	FY 2011 Revenue A 712,349 24,367 259,351 - 83,602 240,374	FY 2011 Proposed Revenue  A B  712,349 - 24,367 - 259,351 83,602 - 240,374 -

All non-transit, in	traMTA usage base	ed rate elements
FY 2011	Proposed	Change in
Expense	Expense	Expense
D	E	F = E - D
520,413	-	(520,413)
21,448	-	(21,448)
175,162	-	(175,162)
-	-	-
68,744	-	(68,744)
235,160	-	(235,160)
,		, ,
1 020 926	_	(1 020 926)
1,020,926	-	(1,020,926)

Recovery
Net
Change *
G = F - C
191,936
2,920
84,189
-
14,858
5,214
299,118

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Filing Date (enter w/leading '): 6/16/2015

Holding Company: Alaska Communications Systems Holdings, Inc.

Filing Name: June 16, 2015 Annual Access Charge Tariff Filing - ACSTRC15.xls

Transmittal No.: 42

a Communications Systems Holdings, Inc.

Total Change in Reveneue

\$ (1,320,044)

Total Change in Expense

\$ (1,020,926)

Total Eligible ARC/CAF Recovery

**RCCMRSTRP-2** 

\$ 299,118

**IntraMTA Reciprocal Compensation Revenues** 

\*Negative is reduction to Eligible Recovery

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