ng Date (Note 1): 6/15/2015 ng Entity: Pioneer Telephone Association, Inc. nsmittal Number: 9 TY 2012-2013 Eligible Recovery (Note 2) TY 2013-2014 Eligible Recovery (Note 2) TY 2014-2015 Eligible Recovery (Note 2) TY 2015-2016 Eligible Recovery (Note 3)														
TY 2012-2013 Eligible Recovery (Note 2)	TY 2013-2014 Eligible Recovery		TY 2014-2015 Eligible Recovery	TY 2015-2016 Eligible Recovery (Note 3)										
Net Rec. Regulatory-Fees	Regulatory- Net Rec. Fees		Regulatory- Fees NANPA Regulatory- Regulatory- Increment True Increment True Double Total Eligible Increment True	Total Eligible Recovery After True Intrestate Office True- Interstate Office True- Intrastate Office T										
ILEC Interstate Intrastate Comp. Rates,	Interstate Intrastate Comp. TRS Increment Increment NANPA Increment ILEC ILEC ILEC Rec. Interstate Intrastate Comp. Rates, cell Rates, cell Rates, cell	ILEC ILEC ILEC Rec. Interstate Intrastate Comp. Rates, cell Rates, cell	Final, Summary by Study Area, Sum of	Up) (After True-Up) T										
COSA Rates, cell F12 Rates, cell G11 cell E11 Input Input Input B+C+D+E+F+G 411817 1,034,586 62,345 73,693 1,170,623 0 0 0 0 0 0 0 0 0 0 0 0		I+J+K+L+M+N J12 K11 I11 Input I 1,178,019 1,216,409 251,126 67,053 0	input input input (1555)	L12 M11 cell K11 Input										
al Eligible Recovery 0.00000000000000000000000000000000000		1,178,019	1,477,539	1,580,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										

Note 2: This worksheet, the 2015 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 Eligible Recovery Summary worksheet, which was filed as part of the TY 2014-2015 annual filing.

Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has negative eligible recovery (calculated before the true-up and by retaining the negative number) in that period.

Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is the true-up revenue that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recovery in the period being

Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.

Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.

Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.

A B 1 Filing Date:	C 6/15/2015	D	E	F	G	Н	I	J	К	L	M	N	0	Р		Q	R	S	Т	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	АН	Al
2 Filing Entity: 3 Transmittal Number: 4 COSA (Note 1):	Pioneer Telephone Association, Inc. 9																	Interctat	e Comnosite Termi	nating End Office Ra	te Calculations				_									
5 6	411017		TY 2012-20:	13 (Note 3)	TY 2013-2014 (N	Note 4)	TY 201	4-2015	TY 2015	5-2016]			End Office O	Originating ar	nd Terminating Reven	nue at 12/29/2011			nating Life Office Na	TY 2014	1-2015 528,47	TY 201	5-2016 528,47	70									
8 TY Baseline Adjustment Fac	tate Switched Access Revenue Requirement ctor (BAF) Interstate Switched Access Revenue Requirement		Input 0.95 F7*F8	2,006,864 0.95 1,906,521	F7 .95*.95 H7*H8	2,006,864 0.9025 1,811,195	F7 .95*.95*.95 J7*J8	2,006,864 0.8574 1,720,635	F7 95*.95*.95*.95 L7*L8	2,006,864 0.814 1,634,603	4 5 3			2011 Baseli	line Composit	l Terminating Local Swi ite Terminating End Of rminating End Office R	Office Rate				Input W6/W7 W8-((W8005)/3) or W8	24,062,78 0.02196 0.01630	W7 Y6/Y7 08 .005+((Y8005)/3) or Y	24,062,78 0.02196 8 0.01065	34 52 54									
10 Total Expected Maximum Ir 11 Interstate True-up Adjustm	nterstate Revenue nent		Sum of Col. H NA		Sum of Col. K		Sum of Col. X 074	66,057	Sum of Col. AI AB74	491,869 131,039	9			TY Expected TY Expected	ed Maximum Te ed Terminating	Terminating End Office g Local Switching MOL	e Revenue OU				T74 Input	259,38 15,905,34	AE74 Input	146,28 13,729,90	30 06									
12 Interstate Eligible Recovery 13	TY 2012-2013 Interstate Rate a	nd Fligible Recovery	F9-F10	1,034,586	H9-H10	980,211	J9-J10+J11	1,216,409	L9-L10+L11	1,273,77 <i>4</i>	1			TY Effective		Terminating End Office TY 2014-2015 Inter			tions		W10/W11	0.01630	98 Y10/Y11	0.01065	54		T	V 2015-2016 Interst	ate Rate and Fligih	ole Recovery Calculati	ions			
14	11 2012-2013 interstate Rate at	nu Ligible Recovery	Laculations				11 2013	-2014 interstate can	Culations							11 2014-2013 litter	istate Kate and Liigi	ible Recovery Calcula	LIOTIS			TY 2014-2015						7 2013-2010 interst	ate Nate and Liight					
					TV 2	2012-2013			TY 2013-2014		TY 2012-2013							TY 2014-2015	TY 2014-2015 Expected	7/1/2014 Proposed Rate Other Than	TY 2014-2015	Expected Maximum Revenue Other			TY 2013-2014			7/1/2015	TY 2015-2016	Expected	7/1/2015 Proposed Rate Other Than		TY 2015-2016 xpected Maximum	TV 2015-2016
Interstate		Unit of Demand (e.g.,	12/29/11	7/3/2012	TY 2012-2013 Ex	xpected	7/2/2013	TY 2013-2014	Expected Maximum	TY 2012-2013 Actual Realized	Expected Units Less Actual	TY 2012-2	013 TY 2012-	2013 and Termin	nating End Wi	End Office Price-Out with 12/29/2011 Rates	Terminating End	ed Expected Terminating En	Maximum d Terminating En	Proposed d Terminating End	Expected Units Other Than Terminating End	Than Terminatin		TY 2013-2014 Actual Realized			TY 2013-2014 True-Up	Proposed Terminating End	Expected Terminating End	Terminating End Office T	Proposed Terminating End	Other Than Terminating End	Revenue Other Than Terminating	Total Expected Maximum
15 Tariff Section USOC	Interstate Switched Access Rate Element	MOU or DS1)	Interstate Rate	Proposed Rate	Units Ro	Revenue P	Proposed Rate	Expected Units	Revenue	Units	Realized Units	Maximum Re	venue True-Up Re	evenue Office	Units :	and FY 2011 Units	Office Rate	Office Units	Office Revenue	e Office Rate	Office Units	Revenue	Revenue	Units	Realized Units	Revenue	Revenue	Office Rate Y9 or Input (Notes	Office Units	Revenue	Office Rate	Office Units E	nd Office Revenue	
16 Input Input	Input (Note 2) ***END OFFICE ACCESS SERVICE***	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes	s 6, 7) E*M or H7	4-N74 Inpu	ut	E*P	W9 or Input (Note 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12	J-Y	Input (Notes 13,	E*Z or K74-AA74	•	Input	AC*AD I	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH
18 19	Composite End Office Terminating Rate ** LOCAL SWITCHING **	MOU													-		0.0000	000		0				0				0.000000		0				0
20 17.2.3	Interstate Local Switching Minutes	MOU	0.021683	0.021683	20,934,622	453,925 0	0.021683	19,887,891	431,229 0	18,712,17	2,222,448			0 0	4,062,784	521,753 0	0.0163	308 15,905,3	48 259,38	0			0 259,38	4 15,255,45 0 0	4,632,440	0	100,445 0	0.01065408	13,729,906	0 0			0	146,280 0
23 24						0			0		0			0		0				0 0			0 0	0	(0	0			0			0	0
25 26 17.2.3	** INFORMATION ** Information Surcharge	MOU	0.00027913	0.00027913	20,934,622	5,843	0.00027913	19,887,891	5,551	18,712,174	1 2,222,448			620 24	4,062,784	6,717		0 15,905,3	48	0			0	0 15,255,45	4,632,440	0	1,293	0	13,729,906	5 0			0	0
28 29						0			0		0			0		0				0 0			0 0	0	(0	0			0			0	0
30 31	** TANDEM-SWITCHED TRANSPORT AND TANDEM **		0.000010	0.000010	20.004.600	0	0.000012	10.007.004	0	18 712 17	0			0		0				0	15.005.04		0	0	(0	0			0	0.000040	42.722.226	0	0
32 17.2.2 33 17.2.2 34 17.2.2	Tandem Switching Tandem Switched Termination Tandem Switched Facility	MOU MOU*Term Minute Mile		0.000795	20,934,622 29,397,357 413,070,520	23,371 63,200	0.002012 0.000795 0.000153	19,887,891 27,927,489 392,416,994	22,202 60,040	26,158,770 363,723,674	3,238,581 4 49,346,846			2575 7550						0.00201 0.00079 0.00015	2 15,905,34 25 22,234,96 3 309,165,12	0 17,67	77 17,67 02 47,30	2 15,255,45 7 21,263,56 2 296,774,08	61 4,632,440 64 6,663,925 81 95,642,913	5	5,298 14,633				0.002012 0.000795 0.000153	19,137,208 267,096,673	15,214 40,866	15,214 40,866
35 36						0			0 0		0			0									0	0	(0	0						0	0
38 39	** SIGNALING FOR TANDEM SWITCHING **					0			0		0			0									0	0	(0	0 0						0	0
40 41						0			0		0			0									0	0	(0	0						0	0
43 44 17.2.2	** DIRECT-TRUNKED TRANSPORT ** DS1 Chanel Mileage Termination	Terminations	92.05	92.05	17	18 412	92.05	14	15 586	1,	1 2			217						92.0	15 1	2 13.43	0 36 13.43	6	7 -3	0	0 0				92.05	17	18 778	18 778
45 17.2.2 46 17.2.1	DS1 Channel Mileage Facility Trunk Activation	Miles Per 24 Trunks	17.74	17.74 459	1,179 0	250,892	17.74 459	1,138	242,190 0	1,04	139			2466						17.7 45	9	4 188,10 0	13).13	6 1,06	69 69 1 -1	9	1,218 -459				17.74 459	1,069	227,569	10,770
47 48	** DEDICATED CICNALING TRANSPORT **					0			0		0			0	-								0	0	(0	0						0	0
50 51	** DEDICATED SIGNALING TRANSPORT **					0			0		0			0									0	0	(0	0						0	0
52 53						0			0		0			0									0	0	(0	0						0	0
55 56 17.2.2	** ENTRANCE FACILITIES ** DS1 Entrance Facility	Terminations	258.97	258.97	5	14,171	258.97	5	14,171		5 0			-32						258.9	7	4 12,37	75 12,37	5	5 (0	0 -114				258.97	5	15,538	15,538
57 17.2.1 58	Local Transport DS1 - Installation	er Entrance Faci	† †	330	0	0	330	0	0		0			0						33	0	0	0 0	0	1 -1	1	-330 0				330	0	0	0
60 61	** LINE INFORMATION DATABASE **					0			0		0			0									0	0	(0	0 0						0	0
62 63						0			0 0		0			0									0 0	0	(0	0						0	0
64 65 66						0			0 0 0		0 0			0									0 0	0	(0 0	0 0						0 0	0 0
67 68	** BILLING NAME AND ADDRESS **					0			0		0			0									0	0	(0	0						0	0
70 71 71 71 71 71 71 71 71 71 71 71 71 71						0			0		0			0									0	0		0	0						0	0
71 72 73						0		_	0		0			0									0	0	(0	0						0	0
74 Total 75						871,935			830,984					66,057		528,470			259,38	4		310,89	570,28	3			131,039			146,280			345,590	491,869
76 77 Note 1: Enter the COSA in col 78	umn C, row 4. This COSA then will be reflected in the 2015 RoR ILEC	Intrastate Rates and 20	15 RoR ILEC Rec. Co	omp. Rates worksheets	ts.																													
80	t per line under the relevant category. Insert rows as necessary.																																	
	on 15 RoR ILEC Interstate Rates worksheet, has both non-shaded and sha orksheet reflect the same formulas and require the same data as the cel 15 annual filing.				nulas.																													
84	is worksheet require new data, reflect new formulas or headings, or are	new but unused cells.																																
86 87 Note 5: True-up calculated on	a rate element by rate element basis requires input data in column L, bu	nt none in cell N74.																																
89 Note 6: True-up calculated on	an overall revenue basis requires input data in cell N74, but none in col	umn L.																																
92	Im revenue to be entered in cell N74 must be based on default transition		e Commission's rules	for that year and actua	ual realized demand.																													
94	entered in column R are the default transition rates set pursuant to the Confice access service, enter separate proposed end office rates in column		needed, other than row	v 18, if the carrier is p	proposing																													
96 to tariff separate rates. Otherways 97 98 Note 10: If a carrier chooses to	wise, the target composite terminating end office rate will be reflected in o tariff a single composite terminating end office rate, rather than separal composite rate that is tariffed in both jurisdictions must equal the TY 20	column R, row 18, for a	carrier proposing to the rates, it must do so the	tariff a single compos for both the interstate	site rate.																													
100101 A carrier is allowed to tariff a s102 office rate is equal to the comp	single composite terminating end office rate for both the interstate and the parable 7/2/13 interstate terminating end office rate; or (2) effective July 1	e intrastate jurisdictions 1, 2014, these separate t	s, if: (1) each separate	e 7/2/13 intrastate tern																														
104	nmission's rules for tariff-year 2014-2015, if separate terminating rates ventered column U are the default transition rates set pursuant to the Co																																	
106	n a rate element by rate element basis requires input data in column Y, b																																	
108	n an overall revenue basis requires input data in cell AA74, but none in c																																	
110 111 Note 14: TY 2013-2014 maxim	num revenue to be entered in cell AA74 must be based on default transition	on rates set pursuant to	the Commission's rule	es for that year and ac	ctual realized demand.																													
																																		

Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.

decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.

125 Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.

115 Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.

Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are

6/15/2015 Pioneer Telephone Association, Inc. TY 2012-2013 (Note 2) TY 2013-2014 (Note 3) TY 2014-2015 Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements 511,332 Sum of Col. O Sum of Col. O Sum of Col. O .95*.95*.95*K7 Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements Total Expected Maximum Transitional Intrastate Access Service Revenue Sum of Col. X Sum of Col. AG Sum of Col. AO Intrastate True-up Adjustment Total Intrastate Eligible Recovery TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations ntrastate Units TY 2012-2013 TY 2013-2014 Intrastate Non-Dedicated Intrastate Price Price-Out with Price-Out with TY 2012-2013 Intrastate Units or Originating Out with 7/3/2012 7/2/2013 Expected Interstate Price-Intrastate TY 2012-2013 Less Actual Interstate and Terminating 12/29/2011 Out with 12/29/2011 50% of Price-Proposed FY 2011 Actual 2011 Actual TY 2012-2013 Maximum Intrastate and Interstate Switched Access Rate Elements for Transitional MOU or DS1) Intrastate Rate Intrastate Rate Intrastate Units Intrastate Units Revenue Revenue Revenue Intrastate Units Revenue Revenue Revenue Intrastate Units Revenue Intrastate Units Revenue Revenue Intrastate Units Revenue Revenue Revenue Intrastate Units Revenue Intrastate Units Revenue Revenue Intrastate Units Revenue Revenue Revenue Revenue Intrastate Units Reven Intrastate Access Service Categories Input from 2014 RoR ILEC Input from 2015 RoR ILEC Interstate Rates, columi Interstate Rates, column AC, or 2015 RoR ILEC R, or 2014 RoR ILEC Min(AC or AD) or Interstate Rates, R18 Interstate Rates, AC18 Min(AE or AL) or AD17 or T AE*AF Input (Note 10) W-AH Input (Notes 11, 12) T*AI or X69-AJ69 (Notes 13, 14) AL17 or AE Input (Note 1) T*W Input (Note 4) Q-Y Input (Notes 5, 6) L*Z or R69-AA69 Input (Note 7) (Notes 8 and 9) ** TERMINATING END OFFICE ACCESS SERVICE ** Intrastate Terminating Local Switching Billed Minutes <u>Terminating Other (e.g., information surcharge, Transport or Residual</u> 17.5.2 17.2.3 Information Surcharge 6,897,990 433,625 ** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ** 10,626,041872,228191,898,14131,554,558 Tandem Switched Facility 0 0 ** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ** Originating and Terminating Entrance Facilities Local Transport DS1 - Installation (NRC) 54 17.5.2 DS1 Channel Mileage Facility 17.74 119,126 38,545 Trunk Activation Per Order 536,641 389,120 73,760 423,421 62,345 462,892 73,750 511,332 485,766 389,120 147,521 72 Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary. Note 2: This worksheet, the 2015 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Intrastate Rates worksheet, which was 76 filed as part of the TY 2014-2015 annual filing. Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells. 80 Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69. 82 Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y. Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand. Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating 87 end office rate, and had end office fixed rates in its tariffs on July 2, 2013. For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes. 90 If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements. 92 Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier 93 is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to 94 tariff a single composite rate. 96 Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the 97 intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate. 99 A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end

office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are

Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.

Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier

Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the

A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are

110 is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to

intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.

decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.

Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.

decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.

111 tariff a single composite rate.

Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.

	Α	В	C D	E	F G	Н І	J J	K L	M	N O	Р	Q R	S T	U	v w	Х	Υ	Z	AA	AB	AC	AD AE	AF	AG AH	Al	AJ	AK	AL	AM	AN AO) AP	AQ	AR	AS A	AT AU
1 Fil 2 Fil 3 Tra	ing Date: ing Entity: ansmittal Number:	6/15/2015 Pioneer Telephone Associa	ciation, Inc.	-											· •		, · ,	-						, , , , , , , , , , , , , , , , , , , ,			, ,		, , , ,		,				
5		111017	TV 2012 2	013 (Noto 2)	TY 2013-2014 (Note 3)	TV 2014 2015	TY 2015-2016	6																											
8 Re 9 Re	ciprocal Compensation Eligociprocal Compensation Rev ciprocal Compensation Eligociprocal Compensation Elig	venue True-Up gible Recovery Expense	O22 NA J28	125,940 52,247	W 22 118,416 NA U28 47,765	6 Al22 115,0 AA22 10 AG28 46,1	093 AU22 01 AM22 — — — — — — — — — — — — — — — — — —	110,561 -42 45,040																											
	ciprocal Compensation Exp t Reciprocal Compensation		NA E7-E9	 73.693	NA G7-G9 70.65	AA28 1,97 1 I7+I8-I9-I10 67.0	75 AM28 053 K7+K8-K9-K10	3,746 61,733																											
12			1	, 3,323	3. 55																														
14		Pagings and Companyation		Equival	lent Interstate Access	TV 2042-204	3 Reciprocal Compensation	on Boto and Eligible Bo	Pagayany Bayanya Calay	ulations	TV 2042 20	044 Basingsool Com	nonaction Data and Eligi	ble Bessyany Boye	onus Calculations				TV 2014 2015 Pagin	racal Campanastia	on Bata and Eligible Be	oogyom/Payanua Calau	otiono						TV 2015 2016 Booing	and Campanastia	. Data and Eligible Da	and and an angle Colo	vulationa		
15		Reciprocal Compensation		Equivai	lent interstate Access	Price Out		on Rate and Eligible Re	ecovery Revenue Calcu	ulations		ce Out	pensation Rate and Eligi	bie Recovery Reve	enue Calculations				1 1 2014-2015 Recip	rocai Compensatio	on Rate and Eligible Re	ecovery Revenue Calcu	ations						TY 2015-2016 Recipro	ocal Compensation	1 Rate and Eligible Re	covery Revenue Calc	culations		
16	Revenue Category (Note 1)	FY 2011 Revenue FY 20		FY 2011 Terminating Revenue	FY 2011 Terminating FY 2011 MOU Average Rate	with July3 2012 Average Rates and July3, 2012 FY 2011	3, e d Revenue % I	TY 2012-201 Revenue Expected fference Demand	d Expected 95%	TY 2012-201 Rec. Comp Eligible % of FY Recovery Revenue Revenue	with 20 Ave Rate July 2, 2013 FY	July2, 2013 erage es and 7 2011 Revenue	2014 Revenue Expect	ted Expected	TY 2013-2 Rec. Cor 90.25% of Eligibl FY 2011 Recove Revenue Revenue	mp. e TY 2012-201 ery Actual Realize	ed Realized		TY 2012-2013 rue-Up Revenue		Price Out with July 1, 2014 Rates and FY 2011 Ro	evenue % Revenue fference Difference		TY 2014- 2015 Expected 85.74% of F Revenue 2011 Revenu	Y Recovery	TY 2013-2014	TY 2013-2014 Expected Demand Less ctual Realized Demand	TY 2013-2014	Y 2013-2014 True-Up Revenue Julv1.	Price with J 2015 F and F\ 2015 Rate Uni	uly1, Rates ′ 2011 Revenue	% Revenue Difference		Expected 81.45%	TY 2015-2016 Rec. % of FY Comp. Eligible Revenue Recovery Revenue
17	,		Input B/C	Input	Input E/F	(D-G)/2+G or D H*C	B-I (J	J/B)*100 Input		.95*B N-M	Min D or G P	⊃*C B-Q	(R/B)*100 Inpu	ıt P*T	.9025*B V-U	Input (Note		Input (Notes 5	.0	Min P or G-((G- 05)/3); P; or Min P or G-AF34	AB*C	B-AC (AD/B)*100	Input	AB*AF .95*.95*.95*	B AH-AG	Input (Note 8)	T-AJ	nput (Notes 9 F	.005+((P*AK or U22- AB; or	, ,,	C B-AO	(AP/B)*100	Input		^4*B AT-AS
19 Ta	d Office Switching ndem Switching ommon Transport ansport and Termination	137,579 10,	0.000000 0.000000 0.000000	· ·	13,640,703 0.028075 13,640,703 0.008760 26,560,737 0.016301 53,842,143 0.017374	0.000000 0.000000 0.000000 0.013477 137.5	0 0 0 0 0 0	N/A N/A N/A	0 0 0 0	0 0 0 130,700 135,90	0 0.000000 0 0.000000 0 0.000000	0 0 0	0 N/A 0 N/A 0 N/A	0 0 0 0 7,450 5,740	0 0 0	0 0 0 345	0 0 0 0 757 7 472	 6 015	0 0 0	0.000000 0.000000 0.000000	0 0 0	0 N/A 0 N/A 0 N/A	244 340	0 0 0 2,864 117.0	0 0 0 0 0 0	200 580	0 0 0	 5 912	0 0 0	0.000000 0.000000 0.000000	0 0 0 75.6	0 N/A 0 N/A 0 N/A	246 003	0 0 0	0 0 0 0 0 0 112,050 110,561
22	Total	137,579	0.013477	1,870,863	33,842,143 0.017374	137,5	579 0	0.00% 353,2	3,229 4,760	130,700 125,94	0.013477	137,579	0 0.00% 287	7,459 5,749 7,459	124,165	18,416 343,	7,472	0,913	101	0.011720	119,642	17,937 13.0	1%	2,864 117,9	957 115,093 957 115,093	290,360	-5,121	3,812	-42	0.00000	61,921 75,6	58 N/A 54.99%	240,993	1,498	112,059 110,561
23											TY 2013-2	2014 Reciprocal Com	npensation Eligible Reco	very																					
TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations Expense Calculations													TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations												
26 27 28 To	Expense Category tal Expense		FY 2011 011 MOU Average Rate Input B/C 0,674 0.013032		TY 2012-2013 July3, 2012 Expected MOU D*(1-E)	TY 2012-2013 95% of FY Expected 2011 Expense Expense F*G .95*B 3 1,975 54,2	Recovery Expense				% Revenue Ave	2, 2013 TY 2013-201 erage Expected Rate MOU (1-P) Input 0.013032 287,45	14 TY 2013-2014 90.25% Expected FY 20 Expense Expen Q*R .9025° 59 3,746 5	11 Recovery expense		TY 2012-201 Actual Realize MOU Input (Note	ed Actual Realized MOU	TY 2012-2013 Expense Ti Input 0	TY 2012-2013 rue-Up Expense F*Y or H-Z 1,975	% Revenue Difference AE22 13.04%	Ex July 1, 2014 Rate	2014-2015 TY 2014-201 Expected Expected MOU Expense Input AC*AD 244,340 2,7	5 85.74% of FY 2011 Expense	TY 2014- 2015 Rec. Comp. Eligible Recovery Expense AF-AE 46,166	,	TY 2013-2014 E	TY 2013-2014 xpected MOU Less Actual Realized MOU R-AJ -3,121	TY 2013-2014 Expense	Expense Diff	evenue July 1, ference Ra AQ22 D*(1- 54.99% 0.0	2015 TY 2015-2016 te Expected MOI AN) Input 005865 246,9	TY 2015-2016 Expected Expense AO*AP 93 1,449	F	TY 2015-2016 Rec. Comp. Eligible Recovery Expense AR-AQ 45,040	
30																				Inter		minating End Office Rat	e Decrease												
32 Us 33	e row 19 for traffic carried purs	suant to reciprocal compensation	n agreements that specify only	a single transport and	arate rates for end office switching d termination rate. Does of cells must be populated with	-	transport.										e Composite Termina site Terminating End				EC Interstate Rates, c EC Interstate Rates, c	ell W 8	0.021962 0.016308 0.005654	2015 RoR ILEC	TY 2015-201 Interstate Rates, of Interstate Rates, of AK32-AK33	ell Y8	0.021962 0.010654 0.011308								
35 Th	e non-shaded cells in this work	sheet reflect the same formulas a			RoR ILEC Rec. Comp. worksheet,											<u>u</u>			1				. "												
37	td as part of the TY 2014-2015 at	annual filing. worksheet require new data, reflec	ect new formulas or headings,	or are new but unused	d cells.																														
40 No	te 4: True-up calculated on a r	rate element by rate element basis	s requires input data in colum	n X, but none in cell Z	722 .																														
43	·	n overall revenue basis requires in																																	
44 No	te 6: TY 2012-2013 revenue to	be entered in cell Z22 must be ba	pased on default transition rate	s set pursuant to the (Commission's rules for that year a	and actual realized demand.																													
46 No	te 7: True-up calculation requ	uires input data in cell in either X28	28 or cell Z28.																																
48 No	te 8: True-up calculated on a r	rate element by rate element basis	s requires input data in colum	n AJ, but none in cell	AL22.																														
50 No		n overall revenue basis requires in																																	
1 21 1																																			
52 No	te 10: TY 2013-2014 revenue t	to be entered in cell AL22 must be	e based on default transition ra	ates set pursuant to th	ne Commission's rules for that year	r and actual realized demand.																													