

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Menu Options

Print

Print Rate Element Comparison:

Print comparrison of Rate Elements to regulated constrants to be filed with Regulators and or USAC.

Filing Date (enter w/leading '):
Holding Company:
Filing Name:

6/16/2015
Horizon Telcom
The Chillicothe Telephone Company

ARCRTRP-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11)) RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS			nonCentrex	Centrex					
		Res / NP / BRI	SLB	Mandatory											Total Crnt Yr	Max Total	Res / NP / BRI	SLB	nonCentrex	Centrex	Federal	nonCentrex	Centrex				
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State																				
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	Yr Tariffed	
Ohio																											
S1: Chillicothe	S1 S1StudyArea	Chillicothe	4,404	963	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50						2,518	578	\$ 9.20	\$3.00	\$3.00
S1: Bainbridge	S1 S1StudyArea	Bainbridge	669	45	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					33	8	\$ 9.20	\$3.00	\$3.00	
S1: Bourenville	S1 S1StudyArea	Bourenville	459	12	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					-	-	\$ 9.20	\$3.00	\$3.00	
S1: Clarksburg	S1 S1StudyArea	Clarksburg	285	10	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					10	2	\$ 9.20	\$3.00	\$3.00	
S1: Frankfort	S1 S1StudyArea	Frankfort	699	47	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					61	14	\$ 9.20	\$3.00	\$3.00	
S1: Hallsville	S1 S1StudyArea	Hallsville	464	16	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					9	2	\$ 9.20	\$3.00	\$3.00	
S1: Kingston	S1 S1StudyArea	Kingston	376	33	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					40	9	\$ 9.20	\$3.00	\$3.00	
S1: Londonderry	S1 S1StudyArea	Londonderry	732	20	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					14	3	\$ 9.20	\$3.00	\$3.00	
S1: Massieville	S1 S1StudyArea	Massieville	582	35	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					38	9	\$ 9.20	\$3.00	\$3.00	
S1: Richmond Dale	S1 S1StudyArea	Richmond Dale	210	11	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$28.70	\$1.30	\$1.50					12	3	\$ 9.20	\$3.00	\$3.00	
Total			8,880	1,192																		2,735	628				



Filing Date (enter w/leading '): 6/16/2015
 Holding Company: Horizon Telcom
 Filing Name: The Chillicothe Telephone Company

Eligible Revenue - Current Yr Recovery \$ 2,507,437
 Maximum Imputed ARC Revenue \$ -
 Tariffed ARC Revenue \$ 288,210
 Expected CAF ICC Support \$ 2,219,227

Eligible Revenue - Current Yr Recovery	\$ 2,507,437
Tariffed ARC Revenue + Expected CAF ICC Support	\$ 2,507,437

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.00
 Max ARC for current year: MLB \$ 4.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Totals Annual 8,880 1,192 \$ 13,928 2,735 628
 \$ 167,136.00

State	Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)											NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	
		Res/NP/BRI Tariff Period Projected Lines	SLB Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES/NP/BRI Previous Yr Arc Rate	RES/NP/BRI Current Year Maximum ARC Rate	Tariffed ARC Rate	SLB Previous Yr Arc Rate	SLB Current Year Maximum ARC Rate	Tariffed ARC Rate	Total RES/NP/BRI Rate	Total RES/NP/BRI below Res Rate Ceiling (\$30)			ARC Revenue at Tariffed Rate
S1															
	S1: Chillicothe	4,404	963	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 7,651.20	2,518	578
	S1: Bainbridge	669	45	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 959.70	33	8
	S1: Bouenville	459	12	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 620.70	-	-
	S1: Clarksburg	285	10	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 390.50	10	2
	S1: Frankfort	699	47	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 1,002.70	61	14
	S1: Hallsville	464	16	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 635.20	9	2
	S1: Kingston	376	33	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 554.80	40	9
	S1: Londonderry	732	20	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 991.60	14	3
	S1: Massieville	582	35	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 826.60	38	9
	S1: Richmond Dale	210	11	\$ 28.70	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.50	\$ 2.00	\$ 2.00	\$ 30.00	YES	\$ 295.00	12	3
	S1: Totals	8,880	1,192										\$ 13,928.00	2,735	628

Filing Date (enter w/leading '):

ARCRCRTP-CAF-2

Holding Company:

Filing Name:

Eligible Revenue - Current Yr Recovery

Maximum Imputed ARC Revenue

Tariffed ARC Revenue

Expected CAF ICC Support

Residential Rate Ceiling: (51.915(b)(12))

Maximum MLB SLC+ARC (51.915(e)(5)(iv))

Max ARC for current year: Res/SLB

Max ARC for current year: MLB

Max ARC increase per year: Res/SLB

Max ARC increase per year: MLB

Totals \$ 10,089
 Annual \$ 121,073.70

State	Exchange/RG	MULTI-LINE BUSINESS											ARC Revenue at Tariffed Rate	
		MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Maximum ARC Rate	Current Yr Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Maximum ARC Rate	Current Yr Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	Centrex & NonCentrex Rates below MLB Rate Ceiling (\$12.2)			
S1	S1: Chillicothe	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 9,288	3,096	
	S1: Bainbridge	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 123	41	
	S1: Bourenville	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	\$ -	0		
	S1: Clarksburg	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 37	12	
	S1: Frankfort	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 225	75	
	S1: Hallsville	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 33	11	
	S1: Kingston	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 147	49	
	S1: Londonderry	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 52	17	
	S1: Massieville	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 140	47	
	S1: Richmond Dale	\$ 9.20	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ 12.20	YES	\$ 44	15	
S1: Totals												\$ 10,089		

Filing Date (enter w/leading '):

6/16/2015

ARCCTR-CAF-3

Holding Company:

Filing Name:

FOOTNOTES: