

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Filing Date (enter w/leading '): 6/16/2015
 Holding Company: Horizon Telcom
 Filing Name: The Chillicothe Telephone Company

ARC-CAF-1

Rate Ceiling Component Charges Calculation (51.915(b)(11))

MULTI-LINE BUSINESS

Study Area	EXCHANGES	RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Maximum Rate Ceiling	Res / NP / BRI	SLB	MULTI-LINE BUSINESS			
		Tariff Period	SLB	Stand-alone	Mandatory	Zone	State	E911	TRS	State	Federal						Comp. Chgs w/o ARC	Comp. Chgs Since 2012	Comp Chgs to date	Prv Yrs Max Rate
State1		4,404	963	\$ 22.00	\$ -	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	3,096	\$ 9.20	\$ 3.00
S1: Chillicothe	S1 S1StudyArea	Chillicothe	4,404	963	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	3,096	\$ 9.20	\$ 3.00
S1: Bainbridge	S1 S1StudyArea	Bainbridge	669	45	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	41	\$ 9.20	\$ 3.00
S1: Bouenville	S1 S1StudyArea	Bouenville	459	12	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	0	\$ 9.20	\$ 3.00
S1: Clarksburg	S1 S1StudyArea	Clarksburg	285	10	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	12	\$ 9.20	\$ 3.00
S1: Frankfort	S1 S1StudyArea	Frankfort	699	47	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	75	\$ 9.20	\$ 3.00
S1: Hallsville	S1 S1StudyArea	Hallsville	464	16	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	11	\$ 9.20	\$ 3.00
S1: Kingston	S1 S1StudyArea	Kingston	376	33	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	49	\$ 9.20	\$ 3.00
S1: Londonderry	S1 S1StudyArea	Londonderry	732	20	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	17	\$ 9.20	\$ 3.00
S1: Massieville	S1 S1StudyArea	Massieville	582	35	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	47	\$ 9.20	\$ 3.00
S1: Richmond Dale	S1 S1StudyArea	Richmond Dale	210	11	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 28.70	\$ 28.70	\$ 1.30	\$ 1.50	15	\$ 9.20	\$ 3.00

RESIDENCE / NP / BRI (excluding Lifeline)		SLB		MULTI-LINE BUSINESS	
MAX Curr Yr Res/NP/BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
\$ 1.30	\$ 5,725	\$ 2.00	\$ 1,926	\$ 3.00	\$ 9,288
\$ 1.30	\$ 870	\$ 2.00	\$ 90	\$ 3.00	\$ 123
\$ 1.30	\$ 597	\$ 2.00	\$ 24	\$ 3.00	\$ -
\$ 1.30	\$ 371	\$ 2.00	\$ 20	\$ 3.00	\$ 37
\$ 1.30	\$ 909	\$ 2.00	\$ 94	\$ 3.00	\$ 225
\$ 1.30	\$ 603	\$ 2.00	\$ 32	\$ 3.00	\$ 33
\$ 1.30	\$ 489	\$ 2.00	\$ 66	\$ 3.00	\$ 147
\$ 1.30	\$ 952	\$ 2.00	\$ 40	\$ 3.00	\$ 52
\$ 1.30	\$ 757	\$ 2.00	\$ 70	\$ 3.00	\$ 140
\$ 1.30	\$ 273	\$ 2.00	\$ 22	\$ 3.00	\$ 44

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Holding Company:

Horizon Telcom

Filing Name:

The Chillicothe Telephone Company

Eligible Revenue - Current Yr Recovery \$ 2,507,437 Annual

Maximum ARC opportunity Revenue \$ 288,210 Annual

Maximum CAF ICC Support \$ 2,219,227 Annual

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00

Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20

Max ARC for current year: Res/SLB \$ 2.00

Max ARC for current year: MLB \$ 4.00

Max ARC increase per year: Res/SLB \$ 0.50

Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary/Non Primary Residential/BRI		
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
State 4 Study Area	S4StudyArea	-	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -
State 1 Study Area	S1StudyArea	8,880	8,880	\$ 11,544
State 2 Study Area	S2StudyArea	-	-	\$ -
Total		8,880	8,880	\$ 11,544

138,528

SLB			MLB		
All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
-	-	\$ -	\$ -	-	\$ -
-	-	\$ -	\$ -	-	\$ -
1,192	1,192	\$ 2,384	\$ 3,363	3,363	\$ 10,089
-	-	\$ -	\$ -	-	\$ -
1,192	1,192	\$ 2,384	3,363	3,363	\$ 10,089
28,608			121,074		

ARC-CAF-2

Total Eligible Lines	
Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
-	\$ -
-	\$ -
13,435	\$ 24,017
-	\$ -
13,435	\$ 24,017
	288,210

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The Chillicothe Telephone Company

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 2.00
 Max ARC for current year: MLB \$ 4.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$2,507,437	\$288,210	\$ 2,219,227

Study Area Names	Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines					
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
State 1 Study Area	S1StudyArea	8,880	8,880	1,192	1,192	3,363	3,363	13,435	\$ 11,544	\$ 2,384	\$ 10,089	\$ 24,017
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
Total		8,880	8,880	1,192	1,192	3,363	3,363	13,435	\$ 11,544	\$ 2,384	\$ 10,089	\$ 24,017

ARC-CAF-3

Eligible Recovery	Maximum ARC Revenue Shortfall
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

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ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: