

The True Up Calc worksheet is optional for all ILECs.

The Summary by Study area worksheet is required for all ILECs that tariffed an ARC during tariff year 2013-2014.

**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '):

6/16/2015

ARC-TUP

Holding Company: Horizon Telcom

Filing Name: The Chillicothe Telephone Company

\$ 241,692.00

\*2013-2014 TUP

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iv)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$256,836.00	\$254,021.00	\$2,815.00

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB			
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I		
Ohio	S1:Ohio	\$ 1.00	144,768	136,290	(8,478)	\$ 144,768	\$ 136,290	\$ (8,478)	\$ 1.00	18,180	16,345	(1,835)
	Total		144,768	136,290	-8478	\$ 144,768.00	\$ 136,290.00	\$ (8,478.00)		18,180	16,345	-1835

L			M			N			O			P			Q			R			S			T			U			V			W			X			Y		
													MLB																												
Revenue			Non-Centrex Lines				Centrex Lines				Revenue																														
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference																												
$L = H * I$	$M = H * J$	$N = M - L$	O	P	Q	$R = Q - P$	S	T	U	$V = U - T$	$W = O * P + S * T$	$X = O * Q + S * U$	$Y = X - W$																												
\$ 18,180	\$ 16,345	\$ (1,835)	\$ 2.00	39,372	43,121	3,749	\$ 2.00	7,572	7,572	-	\$ 93,888.00	\$ 101,386.00	\$ 7,498.00																												
\$ 18,180.00	\$ 16,345.00	\$ (1,835.00)		39,372	43,121	3,749		7,572	7,572	-	\$ 93,888.00	\$ 101,386.00	\$ 7,498.00																												

Filing Date (enter w/leading '):

6/16/2015

Holding Company:

Horizon Telcom

Filing Name:

The Chillicothe Telephone Company

**Summary by Study Area**

Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
The Chillicothe Telephone Company	Ohio	\$ 256,836.00
State 2 Telephone Co.	S2StudyArea	\$ -
State 3 Telephone Co	S3StudyArea	\$ -
State 4 Telephone Co	S4StudyArea	\$ -
	Total	\$ 256,836.00

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$ 254,021.00	\$2,815.00
\$ -	\$0.00
\$ -	\$0.00
\$ -	\$0.00
\$ 254,021.00	\$2,815.00

**Filing Date (enter w/leading '):**

6/18/2014

**ARC-CAF-4**

**Holding Company:**

**Filing Name:**

FOOTNOTES: