

Filing Date (enter w/leading '): 6/16/2015

Holding Company: Windstream

Filing Name:

Eligible ARC/ARM Recovery

7/1/2015		Is this an average schedule area granted price cap status since 2012? Enter: (No, Yes (2013), or New14 (2014) or New15 (2015))		A	B	C
Company	Study Area	Access Reduction	Net Recip Comp	ARFTRP Total Col L	NRCTRP SHEET NON CMRS, COL A ROW 3	Net CMRS NRCTRP SHEET CMRS, COL G
223036	GEORGIA WIN	No \$	\$	1,774,325	1,402	701,589
432011	OKLAHOMA W	No \$	\$	1,168,042	-	247,569
442153	Texas Windstre	No \$	\$	467,195	(10,148)	127,114
491164	Valor New Mexi	No \$	\$	67,978	98	638,937
491193	Valor New Mexi	No \$	\$	157,159	5,000	1,095,257
431165	Valor Oklahome	No \$	\$	1,769,656	(3,675)	427,260
441163	Valor Texas #1'	No \$	\$	1,213,108	220,299	3,075,458
441181	Valor Texas #1'	No \$	\$	1,866,701	-	-
250302	Windstream Al	No \$	\$	1,450,464	(2,128)	531,706
401691	Windstream Arl	No \$	\$	3,963,955	-	1,082,990
170151	Windstream Bu	Yes \$	\$	516,809	-	47,120
230474	WINDSTREAM	No \$	\$	5,066,752	-	949,790
170162	Windstream Co	Yes \$	\$	1,806,167	-	81,073
170165	Windstream D&	Yes \$	\$	2,244,004	-	357,325
210336	WINDSTREAM	No \$	\$	4,956,968	(32,739)	947,346
220357	WINDSTREAM	No \$	\$	919,226	11,534	741,442
220395	Windstream Ge	Yes \$	\$	248,844	-	612,683
223037	WINDSTREAM	No \$	\$	4,387,853	33,907	2,635,312
220364	Windstream Ge	Yes \$	\$	324,922	-	219,619
351170 & 351178	Windstream lov	No \$	\$	1,896,551	-	1,049,688
351167	Windstream lov	No \$	\$	1,640,880	-	724,954
269690	Windstream Ke	No \$	\$	16,793,584	9,831	1,990,549
269691	Windstream Ke	No \$	\$	4,318,968	4,227	522,806
260402	Windstream Ke	No \$	\$	1,982,524	-	312,500
442097	Windstream Ke	No \$	\$	788,077	19,041	279,782
361414	Windstream Lal	No \$	\$	404,331	-	117,059
361482	Windstream Lal	No \$	\$	464,025	35	83,687
230483	WINDSTREAM	No \$	\$	1,667,057	-	490,370
280453	Windstream Mi	No \$	\$	980,456	(510)	195,204
421885	WINDSTREAM	No \$	\$	3,633,598	-	882,364
351248	Windstream Mc	Yes \$	\$	59,726	-	-

7/1/2015		(2014) or New15	<u>Access Reduction</u>		<u>Net Recip Comp</u>		<u>Net CMRS</u>	
Company	Study Area	(2015))	ARFTRP	Total Col L	NRCTR SHEET	NON CMRS, COL A ROW 3	NRCTR SHEET	CMRS, COL G
371568	Windstream Ne		No \$	2,474,629	\$	73,930		1,614,579
150106, 150109 & 150113	Windstream Ne		No \$	828,274	\$	-		437,825
230476	Windstream No		No \$	6,335,896	\$	35,394		1,716,234
300665	Windstream Oh		No \$	2,979,289	\$	119,344		870,897
431965	WINDSTREAM		No \$	908,719	\$	122		136,219
170176	Windstream Pe		No \$	8,388,515	\$	2,044		1,293,910
240517	Windstream So		No \$	1,164,120	\$	(6,782)		298,464
220386	WINDSTREAM		No \$	3,549,850	\$	(51,856)		292,295
442147	Windstream Su		No \$	1,170,803	\$	(40,097)		676,450
300666	Windstream We		No \$	6,498,360	\$	155,169		1,482,575

ELIGIBLE RECOVERY TRP (ERTRP)

D Price Cap Carrier Traffic Demand Factor FCC RULES	E CALLS Study Area Base Factor FCC RULES	F True-up for 2013 SUMMARY SHEET COL E	G Exogenous Cost ARC recoverable CAP-5 ROW 610	H Eligible Recovery (COL A+COL B+ COL C) *D+E+F+G
65.61%	100%	\$ 6,961.11	\$ -	\$ 1,632,328
65.61%	100%	\$ (1,663.00)	\$ -	\$ 927,120
65.61%	100%	\$ (1,639.63)	\$ -	\$ 381,628
65.61%	90%	\$ 3,501.59	\$ -	\$ 420,986
65.61%	90%	\$ 6,067.79	\$ -	\$ 748,559
65.61%	90%	\$ 2,182.15	\$ 12,578	\$ 1,309,846
65.61%	90%	\$ (464.10)	\$ -	\$ 2,661,975
65.61%	90%	\$ (13,095.33)	\$ -	\$ 1,089,173
65.61%	100%	\$ 9,624.08	\$ 7,829	\$ 1,316,559
65.61%	100%	\$ 1,168.74	\$ -	\$ 3,312,469
67.43%	100%	\$ (874.81)	\$ 4,864	\$ 384,260
65.61%	100%	\$ (285.61)	\$ -	\$ 3,947,168
67.43%	100%	\$ 645.87	\$ 10,917	\$ 1,284,176
67.43%	100%	\$ 516.19	\$ 13,726	\$ 1,768,384
65.61%	100%	\$ 4,767.87	\$ -	\$ 3,857,108
65.61%	100%	\$ (8,226.57)	\$ -	\$ 1,088,905
67.43%	100%	\$ (67.70)	\$ 1,246	\$ 582,127
65.61%	100%	\$ (1,447.64)	\$ -	\$ 4,628,697
67.43%	100%	\$ 60.56	\$ 2,086	\$ 369,344
65.61%	90%	\$ 23,066.15	\$ -	\$ 1,762,791
65.61%	90%	\$ 36,982.71	\$ -	\$ 1,433,984
65.61%	90%	\$ (115,947.94)	\$ 45,691	\$ 11,027,391
65.61%	90%	\$ (29,040.32)	\$ -	\$ 2,832,475
65.61%	100%	\$ (13,243.75)	\$ -	\$ 1,492,521
65.61%	100%	\$ (6,003.23)	\$ -	\$ 707,112
65.61%	100%	\$ (1,083.28)	\$ 3,263	\$ 344,264
65.61%	100%	\$ 67.01	\$ 3,466	\$ 362,910
65.61%	100%	\$ (682.57)	\$ 6,338	\$ 1,421,143
65.61%	100%	\$ 510.79	\$ 3,329	\$ 774,856
65.61%	100%	\$ (2,223.89)	\$ 17,044	\$ 2,977,743
67.43%	100%	\$ (475.34)	\$ 504	\$ 40,304

<u>Traffic Demand Factor</u>	<u>Base Factor</u>	<u>True-up for 2013</u>	<u>ARC recoverable</u>	<u>Recovery</u>
FCC RULES	FCC RULES	SUMMARY SHEET COL E	CAP-5 ROW 610	(COL A+COL B+ COL C) *D+E+F+E+G
65.61%	90%	\$ 69,431.70	\$ -	\$ 2,527,723
65.61%	100%	\$ (3,492.85)	\$ -	\$ 827,195
65.61%	100%	\$ 47,585.83	\$ -	\$ 5,353,810
65.61%	100%	\$ (3,913.21)	\$ -	\$ 2,600,495
65.61%	100%	\$ (2,695.31)	\$ -	\$ 682,968
65.61%	100%	\$ (23,976.86)	\$ -	\$ 6,330,003
65.61%	100%	\$ (5,046.56)	\$ -	\$ 950,105
65.61%	100%	\$ (22,490.72)	\$ -	\$ 2,464,318
65.61%	100%	\$ 15,687.40	\$ -	\$ 1,201,363
65.61%	100%	\$ 3,482.76	\$ -	\$ 5,341,581