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	Plan Year 4 2015	
X = Col J	\$	-
p * Revenue Ratio	\$	-
$Z^* = X + Y \qquad \qquad S$	\$	-
e is reduction to Eligit	ole Recovery	
p	o * Revenue Ratio S Z * = X + Y	o * Revenue Ratio \$

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

SWTC			
Summary SWTC			Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible	Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011 \$ 6,819 Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			<u>Recip Comp</u>					Inters	state					<u>Pla</u>	in Impact		
Plan Year 4 - July 1, 2015	FY 2011 Rev	enue	FY 2011 Term MOUs/Den	•	R	evenue Yield	FY 2011 Terminatin Revenue	g FY 2011 Terminating MOUs/Demand	·	evenue Yield	Inte	erstate Weighted Rate Yield	2(015 Plan Yr 3 Rate	Revenue Price Out	Reve	enue Change
	А		В			C = A / B	D	E		F = D / E		G = F	\$0007)/3	EO: IF C<.0007 + (G - '3 then C else .0007 +- (G)7)/3; Tandem: Min(C,G)	l = B * H		J = I - A
End Office Revenue	REDACTED		REDACTED		\$	0.000980	REDACTED	REDACTED	\$	0.002675	\$	0.002675	\$	0.000980	REDACTED	\$	-
Tandem Switching Revenue	REDACTED		REDACTED		\$	0.003130	REDACTED	REDACTED	\$	0.008989	\$	0.008989	\$	0.003130	REDACTED	\$	-
Common/Shared Transport Revenue	\$	-		-	\$	-	REDACTED	REDACTED	\$	0.000768	\$	0.000768	\$	-	\$-	\$	-
Special Arrangement Dedicated Transport	\$	-		-	\$	-	REDACTED	REDACTED	\$	-	\$	-	\$	-	\$-	\$	-
Other Element									\$	-	\$	-	\$	-	\$-	\$	-
Total	\$	95,445					\$ 471,436	5							\$ 95,445	\$	-

Study Area 2 Summary Study Area 2			Plan Year 4 20	15					
Eligible ARC/CAF Recovery Revenue	X =	Col J	\$	-					
Eligible ARC/CAF Recovery Expense	Y = Exp * R	evenue Ratio	\$	-					
Net Non-CMRS Recip Comp Eligible Recovery (before		X + Y	\$	-					
Demand Factor and CALLS Factor applied)	*Negative is r	eduction to Eli	gible Recovery						
Inputs in Blue (Revenue and MOU Source: Internal Co Total Reciprocal Compensation Expense Dollars		CMRS Recip (2011	Comp study) <u>Recip Comp</u>				Inpu	ts in Green (Rev	venue a
			FY 2011 Termina	ting			FY 20)11 Terminating	
				-					
Plan Year 4 - July 1, 2015	FY 2011	Revenue	MOUs/Deman	-	Revenue	Yield		Revenue	ΜΟΙ
Plan Year 4 - July 1, 2015		Revenue		-	Revenue C = A /			Revenue D	ΜΟΙ
Plan Year 4 - July 1, 2015 End Office Revenue			MOUs/Deman	-			\$		MOU
			MOUs/Deman	-			\$ \$		MOL
End Office Revenue			MOUs/Deman	-			\$ \$ \$		MOL
End Office Revenue Tandem Switching Revenue			MOUs/Deman	-			\$ \$ \$ \$		MOL

	Inters	tate		Plan Impact	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate Revenue Price Out	Revenue Change
D	E	F = D / E	G = F	H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G) I = B * H	J = I - A
\$-	-	\$-	\$-	\$ - \$ -	\$-
\$ -	-	\$-	\$-	\$ - \$ -	\$-
\$-	-	\$-	\$-	\$ - \$ -	\$-
\$-	-	\$-	\$-	\$ - \$ -	\$-
	_	\$-	\$-	\$ -	\$-

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and MOU Source: ICC Access Reduction Form)

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		Plan Year 4 2015
X = Col J	\$	-
Y = Exp * Revenue Ratio	\$	-
Z * = X + Y	\$	-
*Negative is reduction to Eli	gible	Recovery
	Y = Exp * Revenue Ratio Z * = X + Y	Y = Exp * Revenue Ratio \$

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Total

\$

Study Area 3 Summary Study Area 3 Plan Year 4 2015 Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) X = Col J \$ Y = Exp * Revenue RatioZ * = X + Y*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ -

-

			<u>Recip Comp</u>				Interst	tate				<u>Pla</u>	n Impact			
Plan Year 4 - July 1, 2015	FY 2	2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	F	Y 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue		tate Weighted Rate Yield	201	5 Plan Yr 3 Rate	Revenue Pric	e Out	Reven	iue Change
		A	В	C = A / B		D	Е	F = D	D/E	G = F	\$0007)/3 t	D: IF C<.0007 + (G - then C else .0007 +- (G /3; Tandem: Min(C,G)	I = B * H		J	= I - A
End Office Revenue	\$	-	-	\$ -		\$-	-	\$	-	\$ -	\$	-	\$	-	\$	-
Tandem Switching Revenue	\$	-	-	\$-		\$-	-	\$	-	\$ -	\$	-	\$	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$-		\$-	-	\$	-	\$ -	\$	-	\$	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$-		\$-	-	\$	-	\$ -	\$	-	\$	-	\$	-
Other Element								\$	-	\$ -	\$	-	\$	-	\$	-
Total	\$	-				\$-							\$	-	\$	-

\$

-

Study Area 4										
Summary Study Area 4		Plan Year 4 2015								
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$-	_							
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$-								
Demand Factor and CALLS Factor applied)	*Negative is reduction to El	gible Recovery								
Inputs in Blue (Revenue and MOU Source: Internal Com	nony ICC Non CMBS Booin	Comp study)		Inputs in Green (Po	venue and MOU Sourc	oo: ICC Access Redu	uction Form)			
Total Reciprocal Compensation Expense Dollars	FY 2011	study)		inputs in Green (Ker		e. ICC Access Reut				
	112011	Ψ								
		Recip Comp			<u>Inters</u>	<u>tate</u>		<u>Pla</u>	an Impact	-
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Chang
	А	В	C = A / B	D	Е	F = D / E	G = F	H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$-	\$ -	-	\$-	\$-	\$ -	\$-	\$-
						ć	¢	¢	¢	\$ -
Tandem Switching Revenue	Ś -	-	Ş -	S -	-	5 -	S -	\$-	5 -	J -

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	\$	-	\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

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Consolidated Communications, Inc. July 1, 2015 Access Charge TRP Filing

		Plan Year 4 2015
X = Col J	\$	-
Y = Exp * Revenue Ratio	\$	-
Z * = X + Y	\$	-
*Negative is reduction to Eli	gible	Recovery
	Y = Exp * Revenue Ratio $Z * = X + Y$	Y = Exp * Revenue Ratio \$

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	- \$	- \$	-	\$ -	\$ - \$	-
Other Element					\$	- \$	-	\$ -	\$ - \$	-
Total	\$ -			\$ -					\$ - \$	-

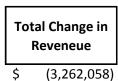
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Consolidated Communications, Inc.

July 1, 2015 Access Charge TRP Filing

Summary Holding Company



Total Change in
ExpenseTotal Eligible
ARC/CAF
Recovery\$ (1,501,546)\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

	All non-tra	nsit, intraMTA usa	ge based rate
	FY 2011	Proposed	Change in
	Revenue	Revenue	Revenue
	A	В	C = B-A
ССТХ	REDACTED	-	REDACTED
CCFB	REDACTED	-	REDACTED
ICTC	REDACTED	-	REDACTED
ССРА	REDACTED	-	REDACTED
SWTC	REDACTED	-	REDACTED
Total	3,262,058	-	(3,262,058)

			Eligible ARC/CAF
All non-transit, i	Recovery		
FY 2011	Proposed	Change in	Net
Expense	Expense	Expense	Change *
D	E	F = E - D	G = F - C
REDACTED	-	REDACTED	514,802
REDACTED	-	REDACTED	313,506
REDACTED	-	REDACTED	519,979
REDACTED	-	REDACTED	329,474
REDACTED	-	REDACTED	82,752
			1 760 512
1,501,546	-	(1,501,546)	1,760,512

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6/16/2015 Consolidated Communications, Inc. July 1, 2015 Access Charge TRP Filing

Summary Holding Company

Total Change in					
Reveneue					
\$	(3,262,058)				

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Total Change in Expense			Total Eligible ARC/CAF	
				Recovery
\$	(1,501,546)	-	\$	1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery