

Filing Date (enter w/leading '):

6/16/2015

RCCMRSTRP-1

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 1, 2015 Access Charge TRP Filing

Holding Company			
Summary Holding Company		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

SWTC			
Summary SWTC		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 6,819

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	REDACTED	REDACTED	\$ 0.000980	REDACTED	REDACTED	\$ 0.002675	\$ 0.002675	\$ 0.000980	REDACTED	\$ -
Tandem Switching Revenue	REDACTED	REDACTED	\$ 0.003130	REDACTED	REDACTED	\$ 0.008989	\$ 0.008989	\$ 0.003130	REDACTED	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	REDACTED	REDACTED	\$ 0.000768	\$ 0.000768	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	REDACTED	REDACTED	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element						\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 95,445			\$ 471,436				\$ 95,445		\$ -

Study Area 2			
Summary Study Area 2		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element						\$ -	\$ -	\$ -	\$ -	\$ -

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Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Total	\$	-	\$	-	\$	-	\$	-
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Study Area 3			
Summary Study Area 3		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)		
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Other Element	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Total	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -

Study Area 4			
Summary Study Area 4		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)		
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -

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Filing Name:

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Holding Company		Plan Year 4 2015	
Summary Holding Company			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Special Arrangement Dedicated Transport	\$	-	-	\$	-	\$	-	\$	-
Other Element									
Total	\$	-	-	\$	-	\$	-	\$	-

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RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (3,262,058)

Total Change in Expense
\$ (1,501,546)

Total Eligible ARC/CAF Recovery
\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery