	А	В	С	D	E	F	G	Н
1	Filing Date (No	te 1):	6/16/2015					
	Filing Entity:		Easton Telephor	ne Company				
3	Transmittal Nu	ımber:	16					
4								
5								
6				TV 0040	0040 Filmible December	(Nata 0)		
7			<u> </u>	1 Y 2012	-2013 Eligible Recove	ry (Note 2)		
				Net Rec.		Regulatory-Fees		
8		Interstate 2015 ROR	Intrastate	Comp. 2015 RoR	TRS Increment	Increment	NANPA Increment	Total
		ILEC		ILEC Rec.				
		Interstate	2015 RoR ILEC	•				
		Rates, cell	Intrastate	Rates, cell				
9	COSA		Rates, cell G11		Input	Input	Input	B+C+D+E+F+G
10		38,184	-252	7,211	1,200	100		46,443
11 12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32 33								0
34								0
35								0
36								0
37								0
38								0
39								0
40			ı					
41	Total Eligible l	Recovery						46,443
42								

	А	В	С	D	E	F	G	Н
43								
44	Note 1: Enter	the filing date, fi	ling entity, and tra	ansmittal numb	er in column C, rows 1,	2, and 3, respectively.	This information then	will be reflected in
	the 2015 RoR	ILEC Interstate I	Rates, 2015 RoR	ILEC Intrastate	Rates, and 2015 RoR	ILEC Rec. Comp. Rates	worksheets.	
46								
						on-shaded and shaded c		
				he same formu	las and require the san	ne data as the cells in th	e 2014 Eligible Recov	ery Summary works
	filed as part of	tne 1 Y 2014-20	15 annual filing.					
50	Note 2: The ol	andad anlla in th	io warkahaat raa	uiro novu doto r	enfloat nour formulae or	hoodings or ore now by	t unused cells	
52	Note 3. The Si	laded cells in th	is worksneet req	uire new data, i	ellect new formulas of	headings, or are new bu	it unused cells.	
	Note 4: Enter	an adjustment to	eligible recover	v to prevent dou	ible recovery as a nega	tive number in this colur	nn	
54		,	, englete (etc.)	, p	and receivery the through			
55	Note 5: Unrec	overable true-up	revenue is the tr	ue-up revenue	that is otherwise not re	coverable in the true-up	tariff period because	the carrier has nega
56	before the true	-up and by retail	ning the negative	number) in tha	t period.			
57								
58	Note 6: The of	therwise unreco	verable true-up re	evenue is treate	ed as eligible recovery in	n the true-up tariff period	l.	
59								
						ss tariff filing the sum of		
		et by eligible rec	overy (calculated	before the true	-up) in the true-up perion	od, and is otherwise the	amount of overrecove	ry of eligible recove
62	trued up.							

	Ι	J	K	L	М	N	0
1	· .						
2							
3							
4							
5							
6							
7			Т	Y 2013-2014 Elig	ible Recovery	,	
					Regulatory-		
			Net Rec.		Fees		
8	Interstate	Intrastate	Comp.	TRS Increment	Increment	NANPA Increment	Total
	2015 ROR	2015 ROR	2015 ROR				
	ILEC	ILEC	ILEC Rec.				
	Interstate Rates, cell	Intrastate Rates, cell	Comp. Rates, cell				
9	H12	I11	G11	Input	Input	Input	I+J+K+L+M+N
10	33,152	16,974	6,851			put	56,978
11	/	- /	-,				0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29 30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							56,978
42							

	I	J	K	L	М	N	0
43							
44							
45							
46							
	d with data a						
	heet, which v	vas					
49							
50							
51							
52							
53							
54	tivo oligiblo r	oooyory (oolo	ulated				
56	live eligible re	ecovery (calc	uialeu				
57							
58							
59	the true up re	wanua.					
60	the true-up re	everiue					
	y in the perio	a being					
62							

	Р	Q	R	S	Т	U	V	W	X	Υ	Z	AA
1												
2 3 4 5 6												
4												
5												
						TV 0044 0045	Tileible Decesso					
7						TY 2014-2015	ilgible Recove	ry I				
									Regulatory-			
	Interstate	Intrastate	Net Rec. Comp.		Regulatory-		ARC True-Up	TRS Increment	Fees Increment	NANPA Increment	Double	Total Eligible
	(After True-	(After True-			Fees		for TY 2012-	True-Up for	True-Up for	True-Up for	Recovery	Recovery After
8	Up)	Up)	Up)	TRS Increment		NANPA Increment	2013		TY 2012-2013		Adjustment	True-Up
	2015 ROR	2015 ROR	2015 ROR				2014 True Up					
	ILEC Interstate	ILEC Intrastate	ILEC Rec. Comp.				Final, Summary by					Sum of
	Rates, cell	Rates, cell	Rates, cell				Study Area,					Columns P to
9	J12	K11	l11	Input	Input	Input	Column E	Input	Input	Input	Input (Note 4)	
10	36,490	39,541	6,508	467			625	-1,200	-100			82,331
11												0
12												0
13												0
14												0
15												0
16												0
17 18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29 30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												82,331
42												

	Р	Q	R	S	Т	U	V	W	Х	Υ	Z	AA
43								•				
44												
45												
46												
12												
49												
50												
51												
52												
53												
54												
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58												
59												
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62												
61												
62												

	AB	AC	AD	AE	AF	AG	АН	Al	AJ	AK	AL	AM	AN
1									-				
2													
3 4 5 6													
4													
6													
7									TY	7 2015-2016 Elig	gible Recovery ((Note 3)	
												Total Eligible	
									Regulatory-Fees	NANPA		Recovery After True-Up Excluding	Interstate
	Interstate	Intrastate	Net Rec.		Regulatory-		ARC True-Up	TRS Increment	Increment True-	Increment	Double		Revenue True-
	(After True-		Comp. (After		Fees		for TY 2013-	True-Up for TY	Up for TY 2013-	True-Up for	Recovery	True-Up Revenue	Up for TY
8	Up) 2015 ROR	Up) 2015 ROR	True-Up) 2015 ROR	TRS Increment	Increment	NANPA Increment	2014 2015 True Up	2013-2014	2014	TY 2013-2014	Adjustment	(Note 5)	2013-2014 2015 ROR
	ILEC	ILEC	ILEC Rec.				Final,						ILEC
	Interstate	Intrastate	Comp.				Summary by						Interstate
	Rates, cell L12	Rates, cell M11	Rates, cell K11	I4	lmmt	la a cat	Study Area, Column E	la a cot	lmmt	I	Innest (Nata 4)	Sum of Columns AB to AL	Rates, cell L11
9	51,646			Input	Input	Input	313	Input	Input	Input	Input (Note 4)	90,578	
11	31,040	32,430	0,103				313					90,578	
												0	
12 13												0	
14												0	
15												0	
16												0	
17												0	
18 19												0	
20												0	
21												0	
22												0	
23												0	
24												0	
25												0	
26												0	
27 28												0	
28												0	-
30												0	
31												0	
32												0	
33												0	
34												0	
35												0	
36												0	
37												0	
38 39												0	
40												U	
41												90,578	
42												-	_

	AB	AC	AD	AE	AF	AG	АН	AI	AJ	AK	AL	AM	AN
43													
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43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62													
61													
62													

	AO	AP	AQ	AR	AS	AT	AU	AV
1								
2								
3								
4 5								
6								
7								
						Total Flimible		
	Intrastate	Recip. Comp.			TY 2013-2014	Total Eligible Recovery After True-Up Including Otherwise	TY 2013-2014	
	Revenue	Revenue True-	•		Unrecoverable	Unrecoverable	Eligible	
8	True-Up for TY 2013-2014	Up for TY 2013-2014	True-Up for	Total True-Up for TY 2013-2014	True-Up Revenue	True-Up Revenue (Note 6)	Recovery Refund (Note 7)	
0	2015 ROR			101 11 2010-2014	Revenue	(Note 0)	rterana (note 1)	
9	ILEC Intrastate Rates, cell M10	2015 RoR ILEC Rec. Comp. Rates, cell K8	2015 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+A N+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0	
10	1,912	0		5,049	0	90,578	0	
11	_,0			0	0	0	0	
12				0	0	0	0	
13				0	0	0	0	
14				0	0	0	0	
15				0	0	0	0	
16				0	0	0	0	
17				0	0	0	0	
18				0	0	0	0	
19				0	0	0	0	
20				0	0	0	0	
21				0	0	0	0	
22 23				0	0	0	0	
24				0	0	0	0	
25				0	0	0	0	
26				0	0	0	0	
27				0	0	0	0	
28				0	0	0	0	
29				0	0	0	0	
30				0	0	0	0	
31				0	0	0	0	
32				0	0	0	0	
33				0	0	0	0	
34				0	0	0	0	
35				0	0	0	0	
36				0	0	0	0	
37				0	0	0	0	
38 39				0	0	0	0	
40				U	U	U	U	İ
41					0	90,578	0	
42								1

	AO	AP	AQ	AR	AS	AT	AU	AV
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59 60								
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61 62								
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	Α	В	С	D	E	F	G	Н
1	Filing Date:		6/16/2015	-				
2	Filing Entity:		Easton Telephone Company					
	Transmittal N		16					
	COSA (Note 1):	361384					
5 6					TV 2042 24	242 (Note 2)	TV 2042 24	24.4 (Ninto A)
	Most Pacanth	v Eilad Intara	state Switched Access Revenue Requirement		Input	91,930		92,370
	TY Baseline A	•	•		0.95	0.95		0.9025
		-	I Interstate Switched Access Revenue Requirement		F7*F8	87,333	4	83,364
10	Total Expecte	d Maximum	Interstate Revenue		Sum of Col. H	49,149	Sum of Col. K	50,211
11	Interstate Tru	ie-up Adjusti	ment		NA		NA	
12	Interstate Elig	gible Recove	ry		F9-F10	38,184	H9-H10	33,152
13								
14			TY 2012-2013 Interstate Rate and E	igible Recovery	Calculations	ı	1	
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17	Input	Input				•	·	
17 20	Input	Input	Input (Note 2) Switched Access Composite	MOU	Input 0.060476	•		E*G 49,149
17	Input	Input				•	·	
17 20 72 73	Input	Input				•	·	
17 20 72 73		Input				•	·	49,149
17 20 72 73 74 75 76	Total		Switched Access Composite	MOU	0.060476	0.062453	812,707	49,149
17 20 72 73 74 75 76 77	Total			MOU	0.060476	0.062453	812,707	49,149
17 20 72 73 74 75 76 77	Total Note 1: Enter	the COSA in	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20	MOU 15 RoR ILEC Intra	0.060476	0.062453	812,707	49,149
17 20 72 73 74 75 76 77 78 79	Total Note 1: Enter	the COSA in	Switched Access Composite	MOU 15 RoR ILEC Intra	0.060476	0.062453	812,707	49,149
17 20 72 73 74 75 76 77 78 79	Total Note 1: Enter Note 2: Enter	the COSA ir	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20	MOU 15 RoR ILEC Intra	0.060476	0.062453	812,707 812,707	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79	Total Note 1: Enter Note 2: Enter Note 3: This v	the COSA ir one rate ele	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as neces	MOU 15 RoR ILEC Intracessary. haded and shade	0.060476 astate Rates and ed cells. Both type	0.062453	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83	Total Note 1: Enter Note 2: Enter Note 3: This was the non-shad	the COSA ir one rate ele worksheet, thed cells in the	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessare 2015 RoR ILEC Interstate Rates worksheet, has both non-signature.	MOU 15 RoR ILEC Intracessary. haded and shade	0.060476 astate Rates and ed cells. Both type	0.062453	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83	Total Note 1: Enter Note 2: Enter Note 3: This was the non-shad filed as part of	the COSA ir one rate ele worksheet, thed cells in the	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-sitis worksheet reflect the same formulas and require the same 4-2015 annual filing.	MOU 15 RoR ILEC Intracessary. haded and shaded data as the cells	0.060476 astate Rates and a cells. Both typin the 2014 RoR	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84	Total Note 1: Enter Note 2: Enter Note 3: This was the non-shad filed as part of	the COSA ir one rate ele worksheet, thed cells in the	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessaries 2015 RoR ILEC Interstate Rates worksheet, has both non-sitis worksheet reflect the same formulas and require the same	MOU 15 RoR ILEC Intra essary. haded and shaded data as the cells	0.060476 astate Rates and a cells. Both typin the 2014 RoR	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86	Total Note 1: Enter Note 2: Enter Note 3: This is the non-shad filed as part of the solution of the solutio	the COSA ir one rate ele worksheet, thed cells in the f the TY 2014 shaded cells	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-sitis worksheet reflect the same formulas and require the same 4-2015 annual filing. in this worksheet require new data, reflect new formulas or her	MOU 15 RoR ILEC Intra essary. haded and shaded data as the cells adings, or are ne	astate Rates and ed cells. Both typin the 2014 RoR	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87	Total Note 1: Enter Note 2: Enter Note 3: This is the non-shad filed as part of the solution of the solutio	the COSA ir one rate ele worksheet, thed cells in the f the TY 2014 shaded cells	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-sitis worksheet reflect the same formulas and require the same 4-2015 annual filing.	MOU 15 RoR ILEC Intra essary. haded and shaded data as the cells adings, or are ne	astate Rates and ed cells. Both typin the 2014 RoR	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86	Total Note 1: Enter Note 2: Enter Note 3: This was the non-shad filed as part of the shade as part of the shade as the	the COSA ir one rate ele worksheet, thed cells in the f the TY 2014 shaded cells	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-sitis worksheet reflect the same formulas and require the same 4-2015 annual filing. in this worksheet require new data, reflect new formulas or her	MOU 15 RoR ILEC Intra essary. haded and shade data as the cells adings, or are ne	astate Rates and ed cells. Both typin the 2014 RoR w but unused cells one in cell N74.	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87	Total Note 1: Enter Note 2: Enter Note 3: This was the non-shad filed as part of the shade as part of the shade as the	the COSA ir one rate ele worksheet, thed cells in the f the TY 2014 shaded cells	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-shis worksheet reflect the same formulas and require the same 4-2015 annual filing. in this worksheet require new data, reflect new formulas or he d on a rate element by rate element basis requires input data in the column of the column.	MOU 15 RoR ILEC Intra essary. haded and shade data as the cells adings, or are ne	astate Rates and ed cells. Both typin the 2014 RoR w but unused cells one in cell N74.	0.062453 0.062453 d 2015 RoR ILEC	812,707 Rec. Comp. R	49,149 49,149 ates worksheets
17 20 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88	Total Note 1: Enter Note 2: Enter Note 3: This v The non-shad filed as part of Note 4: The s Note 5: True- Note 6: True-	the COSA ir one rate ele worksheet, the dells in the the TY 2014 shaded cells up calculated up calculated up calculated	Switched Access Composite n column C, row 4. This COSA then will be reflected in the 20 ment per line under the relevant category. Insert rows as necessite 2015 RoR ILEC Interstate Rates worksheet, has both non-shis worksheet reflect the same formulas and require the same 4-2015 annual filing. in this worksheet require new data, reflect new formulas or he d on a rate element by rate element basis requires input data in the column of the column.	MOU 15 RoR ILEC Intracessary. haded and shaded data as the cells adings, or are nearly to the column L, but rout none in column to the colum	astate Rates and ded cells. Both typin the 2014 RoR w but unused center in cell N74.	0.062453 0.062453 0.062453 0.062453 0.062453	812,707 Rec. Comp. R be populated w Rates workshee	49,149 49,149 ates worksheets with data and forret, which was

	Α	В		С		D	E	F	G	Н
	Note 8: Prop	osed rates to	be entered in column R are	the default transition rat	tes set pursuan	t to the Com	nmission's rules.			
94										
95	Note 9: For t	terminating er	nd office access service, ente	er separate proposed en	nd office rates i	n column R	on as many rows	s as needed, oth	er than row 18,	if the carrier is p
96	to tariff sepa	rate rates. O	therwise, the target composi	te terminating end office	e rate will be re	flected in co	lumn R, row 18,	for a carrier pro	posing to tariff a	single composi
97										
98	Note 10: If a	carrier choos	es to tariff a single composit	te terminating end office	e rate, rather tha	an separate	terminating end	office rates, it m	ust do so for bo	th the interstate
99	intrastate juri	isdictions, and	d the composite rate that is to	ariffed in both jurisdiction	ons must equal	the TY 2014	-2015 Target Co	mposite Termin	ating End Office	e Rate.
100										
101	A carrier is a	llowed to tarif	f a single composite termina	ting end office rate for be	ooth the intersta	te and the ir	ntrastate jurisdict	tions, if: (1) eac	h separate 7/2/1	3 intrastate term
102	office rate is	equal to the c	omparable 7/2/13 interstate	terminating end office ra	ate; or (2) effec	tive July 1, 2	2014, these sepa	rate terminating	rates would be	equal after end
103	decreased pu	ursuant to the	Commission's rules for tarif	f-year 2014-2015, if sepa	arate terminati	ng rates wer	e to be filed.			
104										
105	Note 11: Pro	posed rates t	o be entered column U are t	he default transition rate	es set pursuant	to the Comr	mission's rules.			
106										
107	Note 12: Tru	ie-up calculate	ed on a rate element by rate	element basis requires	input data in co	olumn Y, but	none in cell AA	74.		
108										
109	Note 13: Tru	ie-up calculate	ed on an overall revenue bas	sis requires input data in	n cell AA74, but	none in colu	umn Y.			
110										
111	Note 14: TY	2013-2014 m	aximum revenue to be enter	ed in cell AA74 must be	based on defa	ult transition	n rates set pursua	ant to the Comm	nission's rules fo	or that year and a
112										
113	Note 15: Pro	posed rates t	o be entered in column AC a	re the default transition	rates set pursu	ant to the C	commission's rule	es.		
114										
115	Note 16: For	r terminating e	end office access service, en	ter separate proposed e	end office rates	in column A	AC on as many ro	ows as needed,	other than row 1	8, if the carrier is
116	to tariff sepa	rate rates. O	therwise, the target composi	te terminating end office	e rate will be re	flected in co	lumn AC, row 18	B, for a carrier pr	oposing to tariff	a single compos
117										
118	Note 17: If a	carrier choos	es to tariff a single composit	te terminating end office	e rate, rather tha	an separate	terminating end	office rates, it m	ust do so for bo	th the interstate
119	intrastate juri	isdictions, and	d the composite rate that is to	ariffed in both jurisdiction	ons must equal	the TY 2015	5-2016 Target Co	mposite Termin	ating End Office	e Rate.
120										
121	A carrier is a	llowed to tarif	f a single composite termina	ting end office rate for be	ooth the intersta	te and the ir	ntrastate jurisdict	tions, if: (1) eac	h separate 7/1/1	14 intrastate term
122	office rate is	equal to the c	omparable 7/1/14 interstate	terminating end office ra	ate; or (2) effec	tive July 1, 2	2015, these sepa	rate terminating	rates would be	equal after end
123	decreased pu	ursuant to the	Commission's rules for tarif	f-year 2015-2016, if sepa	arate terminati	ng rates wer	e to be filed.			
124										
125	Note 18: Pro	posed rates t	o be entered column AF are	the default transition rat	tes set pursuan	t to the Com	nmission's rules.			

	I	J	К	L	M	N	0
1							
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4							
5					•		
6		4-2015	TY 201				
7	F7 .95*.95*.95	92,886 0.8574		91,930 0.8145			
9	.95°.95°.95 J7*J8	79,638		74,877			
10	Sum of Col. X	41,019		26,056			
11	074	-2,129		2,825			
12	J9-J10+J11	36,490		51,646			
13	J9-J10+J11	30,490	L9-L10+L11	31,040			
14	TV 2012 1	2014 Interstate	Calculations				
14	11 2013-2	2014 Interstate	Calculations				
					TY 2012-2013		
			TY 2013-2014		Expected		
		TY 2013-2014	Expected	TY 2012-2013	Units Less	TY 2012-2013	
	7/2/2013	Expected	Maximum	Actual Realized	Actual	Maximum	TY 2012-2013
15	Proposed Rate	Units	Revenue	Units	Realized Units	Revenue	True-Up Revenue
	-						
16	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74
17	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74
17 20	Input 0.062453	-	E*J 50,211	Input (Note 5) 847,915		-	E*M or H74-N74 -2,129
17 20 72	-	-		-		-	
17 20 72 73	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74	-	-		847,915		-	-2,129
17 20 72 73 74 75	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81	-	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88	0.062453	-	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88	0.062453	803,981	50,211	847,915		51,278	-2,129
17 20 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90	0.062453	803,981	50,211	847,915		51,278	-2,129

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96	e rate.						
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	and the						
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101	inating end						
	ffice rates are						
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	ctual realized d	emand.					
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	s proposing						
	ite rate.						
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	and the						
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	inating end						
	ffice rates are						
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4				Interstate Co.	mnocito Tormina	ting End Office Ra	to Calculations			
5				interstate co	inposite remina	ting Life Office Na	TY 2014-2	201E	TY 2015-	2016
	- 10% 0:: ::			14.5 : 154.00	44.5					
	_	-	Revenue at 12/29/201	L1 Rates and FY 20	011 Demand		Q74	48,237	Q74	48,237
		and Terminating Loc	_				Input	1,119,188		1,119,188
	-	oosite Terminating Er					W6/W7	0.043100	Y6/Y7	0.043100
9	TY Target Composit	e Terminating End Of	ffice Rate				W8-((W8005)/3) or W8	0.030400	.005+((Y8005)/3) or Y8	0.017700
10	TY Expected Maxim	um Terminating End	Office Revenue				T74	11,122	AE74	6,366
11	TY Expected Termin	ating Local Switching	MOU				Input	365,863	Input	359,644
12	TY Effective Comp	osite Terminating E	nd Office Rate (to de	termine compliar	nce)		W10/W11	0.030400	Y10/Y11	0.017700
13		<u> </u>	(00 00				11-07	0.000.00	,	0.000.00
14		TV 2014 2015 Intern	tata Bata and Flimible	Posovori Calarila	tions					
14		11 ZU14-ZU15 INTERS	tate Rate and Eligible	: necovery Calcula	เเบเเร	<u> </u>	<u> </u>			
								TY 2014-2015		
					TY 2014-2015	7/1/2014		Expected		
					Expected	Proposed Rate		Maximum		
	FY 2011	End Office Price-		TY 2014-2015	Maximum	Other Than	TY 2014-2015	Revenue Other		
	Originating and	Out with	7/1/2014 Proposed	Expected	Terminating	Proposed	Expected Units Other	Than	TY 2014-2015 Total	TY 2013-2014
	Terminating End	12/29/2011 Rates	Terminating End	Terminating End	End Office	Terminating End	Than Terminating End	Terminating End	Expected Maximum	Actual Realized
15	Office Units	and FY 2011 Units	Office Rate	Office Units	Revenue	Office Rate	Office Units	Office Revenue	Revenue	Units
13	Office Office	und i i zori omto	Office Nate	Office Offics	Revenue	Office Rate	Office Offics	Office Revenue	Revenue	Offics
			MO on longer (Nictor							
4.6	1	F*D	W9 or Input (Notes	tt	540	Instant (Nata 44)	lt	11#1/	T = = T - 14/ = = 14/	
16	Input	E*P	8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)
17										
20	1,119,188	48,237	0.0304	365,863	11,122	0.044455	672,514	29,896	41,019	758,754
72										
73										
74		48,237]		11,122]		29,896	41,019	
75		.0,207	J			l		_5,650	,0_0	
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123										
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	Z	AA	AB	AC	AD	AE	AF	AG	АН	Al
2										
3										
4	0.0431	Base								
5	0.000.400									
6 7	0.030400	step1								
7	0.017700	step2								
9	0.005000	er I								
10 11	0.005000	Final								
12										
13										
14			TY	2015-2016 Interstat	e Rate and Eligib	le Recovery Cal	culations			
15	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
		Input (Notes	E*Z or K74-	Y9 or Input (Notes						AE or AE+AH or
16	J-Y	13, 14)	AA74	15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AH
17										
20 72	45,227	47,387	2,825	0.017700	359,644	6,366	0.031755	620,076	19,690	26,056
73										
74		47,387	2,825			6,366			19,690	26,056
75 76										
76 77										
78										
79 80										
81										
82 83										
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	А	В	С	D	E	F	G	Н
1	Filing Date:		42171		•			
2	Filing Entity:		Easton Tele	phone Company				
3	Transmittal N	umber:	16					
4	COSA:		361384					
5								
6						TY 2012-20	• •	TY 2013-201
				sitional Intrastate Access Service Rate Elements		Sum of Col. O	45,106	
-	1			2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements		Sum of Col. P	42,851	
	_			Intrastate Access Service Revenue		Sum of Col. R	43,103	
	Intrastate Tru					NA		NA
	Total Intrasta	te Eligible Re	covery			Sum of Col. S	-252	18-19
12								
13				_		Ţ	Y 2012-2013 Int	
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input
16 19				Switched Access Composite Including VOIP	MOU	0.048697	0.040906	926,250
67				Switched Access Composite including VOIP	IVIOU	0.046097	0.040900	920,230
68								
	Total							
פט	Total							

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71	_																
72	Note 1: Er	iter one rate	e eleme	ent per line	under the relevant of	ategory. I	nsert rows	as necess	sary.								
73																	
74	Note 2: Th	is workshee	et, the	2015 RoR	ILEC Intrastate Rate	s workshe	et, has bot	h non-sha	aded and sh	aded cells.	Both typ	oes of cells mus	t be populated	with data a	and formu	ılas.	
75	The non-sl	naded cells	in this	worksheet	reflect the same for	mulas and	require the	same da	ata as the ce	ells in the 20	14 RoR	ILEC Intrastate	Rates workshe	et, which v	was		
_	filed as par	t of the TY	2014-2	2015 annua	al filing.												
77																	
78		e shaded c	ells in	this worksh	neet require new dat	a, reflect n	ew formula	s or head	dings, or are	new but unu	used cel	ls.					
79																	
_		ue-up calcu	ılated o	on a rate ele	ement by rate eleme	nt basis re	quires inpu	ut data in	column Y, b	out none in c	ell AA69	9.					
81	_																
_		ue-up calcu	ılated (on an overa	III revenue basis req	uires input	t data in cel	II AA69, b	out none in c	column Y.							
83																	
_		2012-2013	3 maxi	mum reven	ue to be entered in	ceii AA69 r	nust be bas	sea on de	erauit transit	ion rates set	pursuai	nt to the Commi	ission's rules fo	r tnat year	and actu	aı realiz	zea dema
85	 	tor integral	to to	inatina	l office fixedt !	aaluma A	C only if =	orrior	onoona 4- 4	riff oon onete	torm:	ting and affice -	otoo roth as the	ء ماماء	oomnee!t	o tom=:-	otio ~
				_	I office fixed rates in		-	carrier pro	oposes to ta	riii separate	terminat	ting end office ra	ates, rather tha	i a single	composite	e termir	nating
88		ate, and na	au enu	onice nxea	rates in its tariffs on	July 2, 20	13.										
_	_	originating	and to	rminatina ra	ate, e.g., a per DS1	rate for a d	tedicated tr	unk nort	divide the r	ata hasad or	n relative	a originating and	d terminating e	nd office sy	witching n	ninutae	
90				_	end office switching			-					_		witching i	IIIIIules	
91		originating	and to	anninating c	and office switching	illillule ual	a are not a	valiable, c	uiviue iiiis ia	ale equally b	Clwccii	originating and	terrimating ele	ilicilis.			
	_	r interstate	termin	nating end o	office access service	enter sen	arate nrong	nsed end	office rates	in column Al	D on as	many rows as r	needed other th	an row 17	7 if the ca	rrier	
_				•	nerwise, the target co							•			, 11 1110 00	11101	
-	tariff a sing	•	•		ioi wioo, aro targot o	ompoono n	Jimmanng .	ona omoc	o rato viii be	roncotod iii	COIGITIII	7.0,100	a carror prope	onig to			
95	_			•													
_		a carrier cho	oses t	to tariff a sin	ngle composite term	inating end	d office rate	e. rather th	han separate	e terminatino	end off	fice rates. it mus	st do so for both	the inters	state and t	he	
97					te rate that is tariffed	•			•	-							
98				·		•		·			Ū	•	· ·				
99	A carrier is	allowed to	tariff a	single com	posite terminating e	nd office ra	ate for both	the inters	state and the	e intrastate ju	urisdictio	ons, if: (1) each	separate 7/2/1	3 intrastat	te termina	ting en	d
10	office rate i	s equal to tl	he con	nparable 7/2	2/13 interstate termi	nating end	office rate	or (2) eff	fective July	1, 2014, the	se separ	rate terminating	rates would be	equal afte	er end offic	ce rates	s are
10	1 decreased	pursuant to	the C	ommission'	's rules for tariff-yea	r 2014-201	15, if separa	ate termin	nating rates	were to be fil	led.						
10	2																
_	-	rue-up calc	culated	l on a rate e	element by rate elem	ent basis r	requires inp	out data in	n column Al-	H, but none in	n cell AJ	J69.					
10	-																
_		rue-up calc	culated	on an over	all revenue basis re	quires inpu	ut data in c	ell AJ69, l	but none in	column AH.							
10																	
_		Y 2013-20	14 max	ximum reve	nue to be entered in	cell AJ69	must be ba	ased on d	default trans	ition rates se	et pursua	ant to the Comm	nission's rules f	or that yea	ar and act	ual real	ized dem
10	_					_											
_				•	office access servic							•			/, if the c	arrier	
-	⊣ · ·	•	•		nerwise, the target co	omposite te	erminating	end office	e rate will be	reflected in	column	AL, row 17, for	a carrier propo	sing to			
_	1 tariff a sing	ie composit	te rate.														
11	_	a corrier of	20000	to toriff a =	ingle composite to	ninatina s	nd office ==	to rother	than acre-	oto torminati-	.a cnd -	office retes it	int do ao far h	h tha inte	rototo on -	the	
					ingle composite terr te rate that is tariffed	-					-				isiale allo	uie	
11.	_	ariouiciiOHS,	, and li	ne composi	te rate that is tallifet	i iii botti ju	HOUICIUNS	musi equ	adiul e i i Zl	J 13-2010 18	ary c i C0	inposite remilli	aang End Oill	e ivale.			
-	_	allowed to	tariff o	single com	posite terminating e	nd office r	ate for both	the intere	state and the	a intraetata ii	uriedicti	one if (1) each	senarate 7/1/1	4 intractat	te termina	tina en	d
				•	1/14 interstate termi					-		` ,	•			•	
11	/ Jointe rate i	o equai io li	iie coll	i ipai abit //	וווכוסומול ולווווו	namy end	Unice rate,	, or (2) ell	iective July	1, 2010, 1110	oc ochai	ace cerminating	rates would be	equai aile	or Cita Oill	oc raies	ait

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118	decreased pur	suant to the 0	Commission's	rules for tariff-year 2015-2016, if separate terminating rates were to be filed.				
119								
120			Note 15: Thi	s includes the impact of terminating VOIP going to interstate, and is therefore n	ot exactly 50%			

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5											
	L4 (Note 3)	TY 2014-	2015	TY 2015-20	16						
7	45,106	Sum of Col. O	45,106	Sum of Col. O	45,106						
8	40,708	.95*.95*.95*K7	38,673	.95*.95*.95*.95*M7	36,739						
9	23,734	Sum of Col. AG	14,197	Sum of Col. AO	6,215						
10		AB69	15,065	AK69	1,912						
11	16,974	K8-K9+K10	39,541	M8-M9+M10	32,436						
12											
13	l Eligible Recov	ery Calculations									
14	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price- Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference (Note 15)	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15 16 19 67	F*H 45,106	G*H 37,889	. 5*(I-J) 3,608	Input 0.048984	L*H 45,371	I-M -265	Input 45,106	. 95*O 42,851	Input 879,937	L*Q 43,103	P-R -252
68				·							
69	45,106	37,889	3,608		45,371	-265	45,106	42,851		43,103	-252

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116										
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118											
119											
120											

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9												
5 6 7 8 9 10 11												
12												
13	TY 2013-	2014 Intrastat	e Rate and Eli	gible Recovery Ca	alculations				TY 2014-2015 Intra	state Rate and Eligi	ble Recovery Calculations	
14	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate
15	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T
16												
19	0.042496	39,362	5,744	558,500	23,734	572,392	307,545	28,038.00	15,065	0.042493	0.0304	0.0304
67												
68 69	 	39,362	5,744]	23,734	П	Ī		15,065	1		
0,5		33,302	3,744		25,754	I			13,003			

	Т	U	V	W	Х	Υ	Z	AA	AB	AC	AD	AE
70			-					7.01	7.5	7.0	7.5	7.12
71												
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117												

	Т	U	V	W	Х	Υ	Z	AA	AB	AC	AD	AE
118												
119												
120												

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4	-									
5	-									
6	1									
7	1									
8										
9	_									
10 11	-									
12	_									
13					TY 2015-201	6 Intrastate Rate a	nd Eligible Recovery Calcu	lations		
14	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue
							Interstate Rates, AC18	Min(AE or AL) or		
15	Input	AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*Al or X69-AJ69	(Notes 13, 14)	AL17 or AE	Input	AM*AN
16		14 107	F42 F44	44.000	24 022	1.013	0.0177	0.0177	251 110	6 245
19 67	467,000	14,197	513,511	44,989	21,822	1,912	0.0177	0.0177	351,118	6,215
68										
69		14,197				1,912				6,215

701 71 72 73 74 75 76 77 78 78 79 90 90 90 90 90 90 90 90 90 90 90 90 90		AF	AG	АН	Al	AJ	AK	AL	AM	AN	AO
75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 91 92 93 94 95 96	70										
75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 91 92 93 94 95 96	71										
75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 91 92 93 94 95 96	72								-0.562240181		
75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 91 92 93 94 95 96	73					•					
77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96	74										
77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96	75										
80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96	70										
80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96	77										
80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96	79										
81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99	80										
82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97	81										
83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98	82										
84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99	83										
85 86 87 88 89 90 91 92 93 94 95 96 97 98	84										
90 91 92 93 94 95 96 97 98	85										
90 91 92 93 94 95 96 97 98	86										
90 91 92 93 94 95 96 97 98	87										
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	A	B	С	D	E	F	G	Н	l	J	K
		42171									
—		Easton Telephone	e Company								
		16 361384									
5	COSA.	301304							l		
6				TY 2012-20	013 (Note 2)	TY 2013-20	14 (Note 3)	TY 2014-	-2015	TY 2015-	2016
	Reciprocal Compensation E	ligible Recovery	Revenue	O22	8,547	W22	8,120	Al22	7,714	AU22	7,328
	Reciprocal Compensation R	•		NA		NA		AA22	0	AM22	0
9	Reciprocal Compensation E	ligible Recovery	Expense	J28	1,336	U28	1,269	AG28	1,205	AS28	1,145
10	Reciprocal Compensation E	xpense True-Up		NA		NA		AA28	0	AM28	0
11	Net Reciprocal Compensation	on Eligible Reco	very	E7-E9	7,211	G7-G9	6,851	17+18-19-110	6,508	K7+K8-K9-K10	6,183
12											
13											
14	Posis	arood Compone	otion		Equivole	nt Interetete A	10000	TV 2042	2012 Basin	rocal Campana	tion Boto o
15	Kecij	orocal Compens	ation	Γ	Equivale	nt Interstate A	Access	1 1 2012	-2013 Recipi	rocal Compensa	ation Rate al
		FY 2011	FY 2011	FY 2011 Average	FY 2011 Terminating	FY 2011 Terminating	FY 2011 Average	July 3, 2012	Price Out with July 3, 2012 Average Rates and FY 2011	Revenue	% Revenue
16	Revenue Category (Note 1)	Revenue	MOU	Rate	Revenue	MOU	Rate	Average Rate	Units	Difference	Difference
	End Office Switching	Input	Input	B/C 0.000000		Input	0.000000	(D-G)/2+G or D	0	B - I	
	Tandem Switching			0.000000			0.000000			0	N/A
\vdash	Common Transport			0.000000			0.000000	0.000000		0	N/A
	Transport and Termination	8,997		0.018928			0.000000	0.009464	·	4,499	N/A
22	Total	8,997			0				4,499	0	0.00%
24											
25		TY 201	2-2013 Recinr	ocal Compens	ation Eligible R	ecovery Expe	nse Calculati	ons			
25		11 20			ation Engine is	COOTERY EXPE	nioc ourouruti	0113			
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012- 2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense	
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H	
	Total Expense	1,406	74,208	0.018947	0.00%	0.018947		0	1,336	1,336	
30 31 32 33 34 35											
36	Note 1: Use rows 16, 17, and	18 for traffic carri	ed pursuant to i	reciprocal comp	ensation agreem	ents that speci	ify separate ra	tes for end office	e switching, t	andem switching	, and comm

					<u> </u>	_		1		<u> </u>	
	A	В	С	D	E	F	G	Н	I	J	K
37	Use row 19 for traffic carried p	oursuant to recipro	ocal compensat	ion agreements	that specify onl	y a single trans	port and termin	nation rate.			ļ
38											
39	Note 2: This worksheet, the 2	015 RoR ILEC Re	c. Comp. work	sheet, has both	non-shaded and	d shaded cells.	Both types of	cells must be p	opulated with	data and formula	as.
40	The non-shaded cells in this w	orksheet reflect th	ne same formul	as and require t	the same data a	s the cells in the	e 2014 RoR IL	EC Rec. Comp.	worksheet, v	vhich was	
41	filed as part of the TY 2014-20	15 annual filing.									
42											
43	Note 3: The shaded cells in the	nis worksheet requ	uire new data, r	eflect new form	ulas or headings	s, or are new bu	ıt unused cells				
44											
45	Note 4: True-up calculated or	n a rate element by	y rate element b	oasis requires ir	nput data in colu	mn X, but none	in cell Z22.				
46	l										
47 48	Note 5: True-up calculated or	n an overall revenu	ue basis require	es input data in o	cell Z22, but nor	ne in column X.					
49	Note 6: TY 2012-2013 revenu	e to be entered in	cell Z22 must b	ne based on de	fault transition ra	ates set pursua	nt to the Comm	nission's rules f	or that vear ar	nd actual realized	demand.
50									, , , , , ,		
51	Note 7: True-up calculation re	equires input data	in cell in either	X28 or cell Z28							
52											ļ
53	Note 8: True-up calculated or	n a rate element by	y rate element b	oasis requires ir	nput data in colu	mn AJ, but non	e in cell AL22.				
54 55	l Note 9: True-up calculated or	n an overall reveni	ie hasis require	es innut data in	cell Al 22 but no	one in column A	u.I				
56	Trac up deliculated of	i dii ovolali lovoli	ao baolo regane	o input data in t	00.17 KLLZ, DUI 110	5.10 III 0010111117					
57	Note 10: TY 2013-2014 reven	ue to be entered i	n cell AL22 mus	st be based on	default transitior	rates set purs	uant to the Cor	nmission's rule	s for that year	and actual realiz	ed demand.
58	N 4 44 7	,		A 100							
59	Note 11: True-up calculation	requires input data	a in cell in eithe	r AJ28 or cell A	L28.						

	L	М	N	0	Р	Q	R	S	T	U	V	W
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12												
12 13												
14												
15	nd Eligible Re	covery Rev	enue Calcula	ations	TY 2013-201	4 Reciproc	al Compens	ation Rate a	nd Eligible	Recovery	Revenue C	alculations
	TY 2012-2013 Expected	Expected	95% of FY 2011	TY 2012- 2013 Rec. Comp. Eligible Recovery	July 2, 2013 Average	Price Out with July 2, 2013 Average Rates and FY 2011	Revenue	% Revenue	TY 2013- 2014 Expected		90.25% of FY 2011	TY 2013- 2014 Rec. Comp. Eligible Recovery
16	Demand	Revenue	Revenue	Revenue	Rate	Units	Difference	Difference	Demand	Revenue	Revenue	Revenue
17	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18		0	0	0	0.000000	0	0	N/A		0	0	0
19		0	0	0	0.000000	0	0	N/A		0	0	0
20 21		0	0	0	0.000000	0	0	N/A		0	0	0
		0	8,547	8,547	0.000000	0		N/A		0	8,120	
22	0	0	8,547	8,547		0	8,997	100.00%	0	0	8,120	8,120
23				i	TV 0040	0044 Daain			-: III D		1	
24 25					TY 2013-	-	-	ensation Eli	gible Reco	overy		
25						E	xpense Cal	culations	l			
26					% Revenue Difference	July 2, 2013 Average	TY 2013- 2014 Expected MOU	TY 2013- 2014 Expected	90.25% of FY 2011	TY 2013- 2014 Rec. Comp. Eligible Recovery		
26					Dinerence	Rate	IVICO	Expense	Expense	Expense		
27					S22	D*(1-P)	Input	Q*R	.9025*B	T-S		
28					100.00%	0.000000		0	1,269	1,269		
29												
30												
31												
32												
33												
34												
35	n transport.											
50	n nansport.											

	L	М	N	0	Р	Q	R	S	Т	U	V	W
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38												
39												
40												
41												
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37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59												
56												
57												
58 59												

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11														
12														
13														
3 4 5 6 7 8 9 10 11 12 13 14														
15			TY 2	014-2015 Recipro	cal Compensation	n Rate and Elig	ible Recove	ry Revenue C	alculations					
		TY 2012-												
		2013										TY 2014-		TY 2013-2014
		Expected										2015 Rec.		Expected
		Demand Less				Price Out with				TY 2014-		Comp.		Demand Less
	TY 2012-2013	Actual		TY 2012-2013		July 1, 2014			TY 2014-2015	2015	85.74% of FY	Eligible	TY 2013-2014	Actual
	Actual Realized	Realized	TY 2012-2013	True-Up	July 1, 2014	Rates and FY	Revenue	% Revenue	Expected	Expected	2011		Actual Realized	Realized
16	Demand	Demand	Revenue	Revenue	Rate	2011 Units	Difference	Difference	Demand	Revenue	Revenue	Revenue	Demand	Demand
					Min P or G-((G-									
					.005)/3); P; or									
	In		Input (Notes 5	*	Min P or G- AF34	4 D+O	D 40	(AD/D)±400	14	40445	05* 05* 05*0	411.40	In most (Note or	-
	Input (Note 4)	L-X	and 6)	H*Y or M22-Z22		AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B		Input (Note 8)	T-AJ
10		0		0		0	0	N/A		0	_	0		0
19		0		0	0.000000 0.000000	0	0	N/A N/A		0	0	0		0
20		0		0	0.000000	0	8,997	N/A N/A		0	7,714	7,714		0
18 19 20 21 22		0		0		0	8,997			0				ı
23				0		0	0,991	100.00 /0		U	1,114	1,114		
24														
25			TY 2014-201	5 Reciprocal Cor	npensation Eligib	ole Recovery Ex	pense Calci	ulations]			
		TY 2012-		-		•					1			
		2013								TV 0044				
		Expected								TY 2014-				
		MOU Less					TY 2014-	TY 2014-		2015 Rec. Comp.				
	TY 2012-2013	Actual		TY 2012-2013			2015	2015		Eligible				
	Actual Realized	Realized	TY 2012-2013	True-Up	% Revenue	July 1, 2014	Expected	Expected	85.74% of FY					
26	MOU	MOU	Expense	Expense	Difference	Rate	MOU	Expense	2011 Expense					
			-	•]			
	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE				
28		0		0	100.00%	0.000000		0	1,205	1,205	J			
29														
30					Inters	tate Composite		End Office Rate	e Decrease					
31							2014-2015					TY 2015		
-		-	ninating End Off			EC Interstate R			0.043100		5 RoR ILEC Int			0.043100
		te Terminating	g End Office Rate	2		EC Interstate R	ates, cell W9		0.030400	201	5 RoR ILEC Int		tes, cell Y9	0.017700
	Difference				AF32-AF33				0.012700		AK	32-AK33		0.025400
35														
36														

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1										
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11										
11 12 13										
14										
15	TY 2	015-2016 Reci	procal Compen	sation Rate	and Eligible Re	ecovery Revenu	ue Calculations			
				Price Out						
				with July						TY 2015-2016
				1, 2015						Rec. Comp.
		TY 2013-2014		Rates and			TY 2015-2016	TY 2015-2016		Eligible
	TY 2013-2014	True-Up	July 1, 2015	FY 2011	Revenue	% Revenue	Expected	Expected	FY 2011	Recovery
16	Revenue	Revenue	Rate	Units	Difference	Difference	Demand	Revenue	Revenue	Revenue
			.005+((G- .005)/3); AB;							
	Input (Notes 9	P*AK or U22-	or Min P or G-							
17	and 10)	AL22	AK34	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
18		0	0.000000	0	0	N/A		0	0	0
19		0	0.000000	0	0	N/A		0	0	0
20		0	0.000000	0	0	N/A		0	0	0
21		0	0.000000	0	8,997	N/A		0	7,328	7,328
22		0		0	8,997	100.00%		0		
23										
24										
25			TY 2015-2016	Reciprocal	Compensation	Eligible Recov	ery Expense Ca	alculations		
		TY 2013-2014								
		Expected								
		MOU Less		TY 2013-						TY 2015-2016 Rec. Comp.
	TY 2013-2014	Actual		2014 True-			TY 2015-2016	TY 2015-2016	81.45% of	Eligible
	Actual Realized	Realized	TY 2013-2014	Up	% Revenue	July 1, 2015	Expected	Expected	FY 2011	Recovery
26	MOU	MOU	Expense	Expense	Difference	Rate	MOU	Expense	Expense	Expense
			•	Q*AK or S-				-	-	-
27	Input (Note 11)	R-AJ	Input	AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ
28		0		0	100.00%	0.000000		0	1,145	1,145
29										
30										
31										
32 33										
33										
34										
34 35 36										
36										

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
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43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58										
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58										
59										