

Filing Entity	COSA	Study Area Name	TY 2014/2015 Total Eligible Recovery (After True Up)

Lake Livingston Telephone Co.

442104 Lake Livingston

239148

TY 2014/2015 Interstate Eligible Recovery (After True-Up)	TY 2014/2015 Intrastate Eligible Recovery (After True-Up)	TY 2014/2015 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2014/2015 Total of Exogenous Cost Increments	ARC True-Up for TY 2012/2013
--	--	--	--	------------------------------------

227014

11951

784

0

(602)

Total of Exogenous Cost True-Ups for TY 2012/2013	TY 2014/2015 Double Recovery Adjustment	TY 2015/2016 Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue	TY 2015/2016 Interstate Eligible Recovery (After True-Up)	TY 2015/2016 Intrastate Eligible Recovery (After True-Up)
--	---	--	--	--

0

0

225,138

211,113

12,897

--	--	--

TY 2015/2016 Net Recip. Comp. Eligible Recovery (After True-Up)	TY 2015/2016 Total of Exogenous Cost Increments	ARC True-Up for TY 2013/2014	Total of Exogenous Cost True-Ups for TY 2013/2014	TY 2013/14 Otherwise Unrecoverable True-Up Revenue	TY 2015/2016 Double Recovery Adjustment

745

0

382

0

0

0

--	--	--	--	--	--

TY 2014/2015 Expected Maximum ARC Revenue	TY 2015/2016 Expected Maximum ARC Revenue	TY 2014/2015 Expected CAF	TY 2015/2016 Expected CAF	TY 2014/2015 Projected Res Eligible ARC Lines
--	--	--------------------------------------	--------------------------------------	--

12312

13644

226836

211494

7667

TY 2015/2016 Projected Res Eligible ARC Lines	TY 2014/2015 Projected SLB Eligible ARC Lines	TY 2015/2016 Projected SLB Eligible ARC Lines	TY 2014/2015 Projected MLB Eligible ARC Lines	TY 2015/2016 Projected MLB Eligible ARC Lines

6375

177

171

182

184