Filing Date (enter w/leading '):

Holding Company Filing Name:

Consolidated Communications, Inc. July 1, 2015 Access Charge TRP Filing

Summary Holding Company	Plan Year 4 2015				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible R	ecovery		

6/16/2015

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

SWTC			
Summary SWTC			Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	gible	Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 6,819

		Recip Comp	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	В	C = A / B
End Office Revenue	REDACTED	REDACTED	\$ 0.000980
Tandem Switching Revenue	REDACTED	REDACTED	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 95,44	5	

Inputs in Greer	(Revenue and M	/IOU Source: IC	C Access Rec	luction Form)

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	R	evenue Yield	Inte	erstate Weighted Rate Yield
D	E		F = D / E		G = F
REDACTED	REDACTED	\$	0.002675	\$	0.002675
REDACTED	REDACTED	\$	0.008989	\$	0.008989
REDACTED	REDACTED	\$	0.000768	\$	0.000768
REDACTED	REDACTED	\$	-	\$	-
		\$	-	\$	-
\$ 471,436					

Interstate

	<u>Pla</u>	n lı	mpact			
2015 Pl	an Yr 3 Rate	R	evenue Price O	ut	Reve	enue Change
H = EO: IF \$0007)/3 then	C<.0007 + (G - C else .0007 +- (G andem: Min(C,G)		I = B * H			J = I - A
\$	0.000980		REDACTED		\$	-
\$	0.003130		REDACTED		\$	-
\$	-	\$	-		\$	-
\$	-	\$	-		\$	-
\$	-	\$	-		\$	-
		\$	95,4	45	\$	-

Study Area 2

Summary Study Area 2 Plan Year 4 2015 Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before
Demand Factor and CALLS Factor applied) X = Col J*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			Recip Comp	Т	
Plan Year 4 - July 1, 2015	FY 201	1 Revenue	FY 2011 Terminating MOUs/Demand	Revenu	e Yield
		A	В	C = A	A / B
End Office Revenue	\$	-	-	\$	-
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	-			

		<u>Inters</u>	tate	2	
FY 20	11 Terminating Revenue	FY 2011 Terminating MOUs/Demand	R	evenue Yield	ate Weighted ate Yield
	D	Е		F = D / E	G = F
\$	-	-	\$	-	\$ -
\$	-	-	\$	-	\$ -
\$	-	-	\$	-	\$ -
\$	_	-	\$	-	\$ -
			\$	-	\$
\$	-				

2015 Plan Yr 3 Ra	ate	Rev	enue Pric	e Out	Rev	enue Change
H = EO: IF C<.0007 \$0007)/3 then C else .00	007 +- (G					
- \$0007)/3; Tandem: M	lin(C,G)		I = B * H		<u> </u>	J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-
			-			

Plan Impact

RCCMRSTRP-1 Page 1 of 4 Filing Date (enter w/leading '): RCCMRSTRP-1 6/16/2015

Holding Company Filing Name:

Consolidated Communications, Inc. July 1, 2015 Access Charge TRP Filing

Holding Company Summary Holding Company Plan Year 4 2015 Eligible ARC/CAF Recovery Revenue X = Col J Eligible ARC/CAF Recovery Expense Y = Exp * Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Z * = X + Y*Negative is reduction to Eligible Recovery

Total

Note: Copy the Study Area section down this worksheet for	r each Study Area in the Holdi	ng Company									
Study Area 3											
Summary Study Area 3		Plan Year 4 2015									
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -									
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	_								
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$ -									
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible Recovery									
Inputs in Blue (Revenue and MOU Source: Internal Composition of the Indian Composition of the In	pany ICC Non-CMRS Recip (FY 2011	Comp study)		In	puts in Green (Rev	enue and MOU Source	e: ICC Access Redu	ction Form)			
		Recip Comp				Inters	tate_		<u>Pla</u>	n Impact	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY	2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
		·				·					j
		В	C A/B		D	-	F-D/F	G = F	H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)		1-1-0
End Office Revenue	ė A	В	C = A / B	ć	U	<u> </u>	F=D/E	\$ -	e - \$0007/75, Tandem. Min(C,G)	I = B * H	J = I - A
Tandem Switching Revenue	6	-	- د -	Ġ	-		\$ - \$ -	φ - ¢ -	- -	φ -	φ - ¢ _
Common/Shared Transport Revenue	-	-	- د	خ	-	-	ب	\$ - \$ -		φ - \$ -	φ - ¢
·	-	-	\$ -	۶	-	-	\$ -	Ψ	- -	•	Ψ -
Special Arrangement Dedicated Transport	-	-	\$ -	۶	-	-	> -	\$ -		\$ -	Ф
Other Element							\$ -	\$ -	\$ -	\$ -	\$ -

Summary Study Area 4		Plan Year 4 2015							
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -							
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -							
Net Non-CMRS Recip Comp Eligible Recovery (before	Z*=X+Y	\$ -							
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	jible Recovery							
Inputs in Blue (Revenue and MOU Source: Internal Con		omp study)		Inputs in Green (Rev	enue and MOU Source	:: ICC Access Redu	ction Form)		
Inputs in Blue (Revenue and MOU Source: Internal Con Total Reciprocal Compensation Expense Dollars	npany ICC Non-CMRS Recip C FY 2011	omp study) \$ - Recip Comp		Inputs in Green (Rev	enue and MOU Source Interst		ction Form)	<u>P</u>	Plan Impact
		\$ -	Revenue Yield	Inputs in Green (Rev	<u>Inters</u>		Interstate Weighted Rate Yield	P 2015 Plan Yr 3 Rate	Plan Impact Revenue Price Out Revenue Ch

		Recip Comp			ınters	<u>iaie</u>		<u>P16</u>	in impact	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 3 Rate	Revenue Price Out Revenue C	Change
	A	В	C = A / B	D	E	F = D / E	G = F	H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H J = I -	- A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ - \$	-
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ - \$	-
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ - \$	-
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ - \$	-
Other Element						\$ -	\$ -	\$ -	\$ - \$	-
Total	\$ -			\$ -					\$ - \$	-
	•			-						

RCCMRSTRP-1 Page 2 of 4 Filing Date (enter w/leading '):

6/16/2015

Consolidated Communications, Inc.

Filing Name:

Holding Company

July 1, 2015 Access Charge TRP Filing

Summary Holding Company

Total Change in Reveneue

\$ (3,262,058)

Total Change in Expense Total Eligible ARC/CAF Recovery

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\$ (1,501,546)

1,760,512

IntraMTA Reciprocal Compensation Revenues

IntraMTA Reciprocal Compensation Revenues					
	All non-transit, intraMTA usage based rate				
	elements				
	FY 2011	Proposed	Change in		
	Revenue	Revenue	Revenue		
	А	В	C = B-A		
ССТХ	REDACTED	-	REDACTED		
CCFB	REDACTED	-	REDACTED		
ICTC	REDACTED	-	REDACTED		
ССРА	REDACTED	-	REDACTED		
SWTC	REDACTED	-	REDACTED		
Total	3,262,058	-	(3,262,058)		

FY 2011 Expense D REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED	Proposed Expense E	- - - -	Change in Expense F = E - D REDACTED REDACTED REDACTED REDACTED REDACTED REDACTED
D REDACTED REDACTED REDACTED REDACTED		- - - -	F = E - D REDACTED REDACTED REDACTED REDACTED
REDACTED REDACTED REDACTED REDACTED	E		REDACTED REDACTED REDACTED REDACTED
REDACTED REDACTED REDACTED		- - - -	REDACTED REDACTED REDACTED
REDACTED REDACTED		-	REDACTED REDACTED
REDACTED		- - -	REDACTED
		-	
REDACTED		-	REDACTED

Eligible ARC/CAF					
Recovery					
Net					
Change *					
G = F - C					
514,802					
313,506					
519,979					
329,474					
82,752					
1,760,512					

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Filing Date (enter w/leading '):

6/16/2015

Holding Company Filing Name:

Consolidated Communications, Inc.

July 1, 2015 Access Charge TRP Filing

Summary Holding Company

Total Change in Reveneue

\$ (3,262,058)

Total Change in Expense

\$ (1,501,546)

Total Eligible ARC/CAF Recovery

RCCMRSTRP-2

\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery

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