

Filing Name:

July 1, 2015 Access Charge TRP Filing

Holding Company			
Summary Holding Company		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	



Summary SWTC		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Total Reciprocal Compensation Expense Dollars

FY 2011

\$

6,819

		<u>Recip Comp</u>	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	REDACTED	REDACTED	\$ 0.000980
Tandem Switching Revenue	REDACTED	REDACTED	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 95,445		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
REDACTED	REDACTED	\$ 0.002675	\$ 0.002675
REDACTED	REDACTED	\$ 0.008989	\$ 0.008989
REDACTED	REDACTED	\$ 0.000768	\$ 0.000768
REDACTED	REDACTED	\$ -	\$ -
		\$ -	\$ -
\$ 471,436			

Plan Impact			
2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +/- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$ 0.000980	REDACTED	\$	-
\$ 0.003130	REDACTED	\$	-
\$ -	\$ -	\$	-
\$ -	\$ -	\$	-
\$ -	\$ -	\$	-
\$	95,445	\$	-

Summary Study Area 2

Summary Study Area 2		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Total Reciprocal Compensation Expense Dollars

FY 2011

		Recip Comp	
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate							
FY 2011 Terminating Revenue		FY 2011 Terminating MOUs/Demand		Revenue Yield		Interstate Weighted Rate Yield	
D		E		F = D / E		G = F	
\$	-	-	\$	-	\$	-	-
\$	-	-	\$	-	\$	-	-
\$	-	-	\$	-	\$	-	-
\$	-	-	\$	-	\$	-	-
			\$	-	\$	-	-
\$	-						

Plan Impact		
2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 + (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ -	\$ -

Filing Name:

6/16/2015

Consolidated Communications, Inc.

July 1, 2015 Access Charge TRP Filing

RCCMRSTRP-1

Holding Company			
Summary Holding Company		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3			
Summary Study Area 3		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	-
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Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	
D	E	F = D / E	G = F	
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
\$ -	-	\$ -	\$ -	-
		\$ -	\$ -	-
\$ -				

Plan Impact					
2015 Plan Yr 3 Rate		Revenue Price Out		Revenue Change	
$H = EO: \text{IF } C < .0007 + (G - \$0007)/3 \text{ then } C \text{ else } .0007 + (G - \$0007)/3; \text{ Tandem: } \min(C, G)$		$I = B * H$		$J = I - A$	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	-	\$	-

Study Area 4			
Summary Study Area 4		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	-
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Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp			
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	
D	E	F = D / E	G = F	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
		\$ -	\$ -	
\$ -				

Plan Impact		
2015 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +-(G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ -	\$ -

6/16/2015

Consolidated Communications, Inc.

July 1, 2015 Access Charge TRP Filing

Total Eligible ARC/CAF Recovery

Total Change in Revenue

Total Change in Expense

\$ 1,760,512

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CCTX	REDACTED	-	REDACTED
CCFB	REDACTED	-	REDACTED
ICTC	REDACTED	-	REDACTED
CCPA	REDACTED	-	REDACTED
SWTC	REDACTED	-	REDACTED
Total	3,262,058	-	(3,262,058)

RCCMRSTRP-2

Filing Date (enter w/leading '): 6/16/2015
Holding Company Consolidated Communications, Inc.
Filing Name: July 1, 2015 Access Charge TRP Filing

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (3,262,058)

Total Change in Expense
\$ (1,501,546)

Total Eligible ARC/CAF Recovery
\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery