

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):		June 16, 2015					
2	Filing Entity:		Hager Telecom, Inc.					
3	Transmittal Number:		16					
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8	COSA	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9		2015 RoR ILEC Interstate Rates, cell F12	2015 RoR ILEC Intrastate Rates, cell G11	2015 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	330889	85,868	13,589	0	0	0	0	99,457
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							99,457
42								

[illegible]

	I	J	K	L	M	N	O
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6							
7	TY 2013-2014 Eligible Recovery						
8	Interstate 2015 ROR ILEC Interstate Rates, cell H12	Intrastate 2015 ROR ILEC Intrastate Rates, cell I11	Net Rec. Comp. 2015 ROR ILEC Rec. Comp. Rates, cell G11	TRS Increment	Regulatory- Fees Increment	NANPA Increment	Total
9				Input	Input	Input	I+J+K+L+M+N
10	73,632	15,635	0	0	0	0	89,268
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							89,268
42							

	I	J	K	L	M	N	O
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	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1														
2														
3														
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5														
6														
7	TY 2014-2015 Eligible Recovery													
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)
9	2015 RoR ILEC Interstate Rates, cell J12	2015 RoR ILEC Intrastate Rates, cell K11	2015 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2015 RoR ILEC Interstate Rates, cell L12	2015 RoR ILEC Intrastate Rates, cell M11
10	80,036	22,101	0	0	0	0	143	0	0	0	0	102,280	235,321	18,773
11												0		
12												0		
13												0		
14												0		
15												0		
16												0		
17												0		
18												0		
19												0		
20												0		
21												0		
22												0		
23												0		
24												0		
25												0		
26												0		
27												0		
28												0		
29												0		
30												0		
31												0		
32												0		
33												0		
34												0		
35												0		
36												0		
37												0		
38												0		
39												0		
40														
41												102,280		
42														

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
43														
44														
45														
46														
47														
48														
49														
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51														
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	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1													
2													
3													
4													
5													
6													
7	TY 2015-2016 Eligible Recovery (Note 3)												
8	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True-Up for TY 2013-2014
9	2015 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2015 RoR ILEC Interstate Rates, cell L11	2015 RoR ILEC Intrastate Rates, cell M10	2015 RoR ILEC Rec. Comp. Rates, cell K8
10	0	0	0	0	459	0	0	0	0	254,553	123,194	2,190	0
11										0			
12										0			
13										0			
14										0			
15										0			
16										0			
17										0			
18										0			
19										0			
20										0			
21										0			
22										0			
23										0			
24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
30										0			
31										0			
32										0			
33										0			
34										0			
35										0			
36										0			
37										0			
38										0			
39										0			
40													
41										254,553			
42													

	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
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44													
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60													
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	AQ	AR	AS	AT	AU	AV
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7						
8	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)	
9	2015 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+A N+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0	
10	0	125,843	0	254,553	0	
11		0	0	0	0	
12		0	0	0	0	
13		0	0	0	0	
14		0	0	0	0	
15		0	0	0	0	
16		0	0	0	0	
17		0	0	0	0	
18		0	0	0	0	
19		0	0	0	0	
20		0	0	0	0	
21		0	0	0	0	
22		0	0	0	0	
23		0	0	0	0	
24		0	0	0	0	
25		0	0	0	0	
26		0	0	0	0	
27		0	0	0	0	
28		0	0	0	0	
29		0	0	0	0	
30		0	0	0	0	
31		0	0	0	0	
32		0	0	0	0	
33		0	0	0	0	
34		0	0	0	0	
35		0	0	0	0	
36		0	0	0	0	
37		0	0	0	0	
38		0	0	0	0	
39		0	0	0	0	
40						
41			0	254,553	0	
42						

	AQ	AR	AS	AT	AU	AV
43						
44						
45						
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62						

	A	B	C	D	E	F	G	H
1	Filing Date:		June 16, 2015					
2	Filing Entity:		Hager Telecom, Inc.					
3	Transmittal Number:		16					
4	COSA (Note 1):		330889					
5								
6					TY 2012-2013 (Note 3)		TY 2013-2014 (Note 4)	
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	206,602	Input	206,700
8	TY Baseline Adjustment Factor (BAF)				0.95		.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	196,272	H7*H8	186,546
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	110,404	Sum of Col. K	112,914
11	Interstate True-up Adjustment				NA	----	NA	----
12	Interstate Eligible Recovery				F9-F10	85,868	H9-H10	73,632
13								
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU				0
19			** LOCAL SWITCHING **					
20	17.2.3		Local Switching	MOU	0.037996	0.037996	2,905,674	110,404
73								
74	Total							110,404
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2015 RoR ILEC Intrastate Rates and 2015 RoR ILEC Rec. Comp. Rates worksheets							
78								
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.							
80								
81	Note 3: This worksheet, the 2015 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.							
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Interstate Rates worksheet, which was							
83	filed as part of the TY 2014-2015 annual filing.							
84								
85	Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
86								
87	Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.							
88								
89	Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.							
90								
91	Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and act							
92								

	A	B	C	D	E	F	G	H
93	Note 8:	Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.						
94								
95	Note 9:	For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.						
96								
97								
98	Note 10:	If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and intrastate jurisdictions, and the composite rate that is tarified in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.						
99								
100								
101	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.							
102								
103								
104								
105	Note 11:	Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.						
106								
107	Note 12:	True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.						
108								
109	Note 13:	True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.						
110								
111	Note 14:	TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and applicable jurisdiction.						
112								
113	Note 15:	Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.						
114								
115	Note 16:	For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate.						
116								
117								
118	Note 17:	If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and intrastate jurisdictions, and the composite rate that is tarified in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.						
119								
120								
121	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.							
122								
123								
124								
125	Note 18:	Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.						

	I	J	K	L	M	N	O
1							
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3							
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5							
6	TY 2014-2015		TY 2015-2016				
7	Input	206,663	F7	206,602			
8	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145			
9	J7*J8	177,188	L7*L8	168,279			
10	Sum of Col. X	92,242	Sum of Col. AI	56,152			
11	O74	-4,910	AB74	123,194			
12	J9-J10+J11	80,036	L9-L10+L11	235,321			
13							
14	TY 2013-2014 Interstate Calculations						
15	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue
16	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74
17							
18			0		0		-
19							
20	0.03947	2,971,734	112,914	3,034,898	-129,224	115314	-4910
73							
74			112,914			115,314	-4,910
75							
76							
77							
78							
79							
80							
81	mulas.						
82							
83							
84							
85							
86							
87							
88							
89							
90							
91	ual realized demand.						
92							

	I	J	K	L	M	N	O
93							
94							
95	proposing						
96	te rate.						
97							
98	and the						
99							
100							
101	minating end						
102	office rates are						
103							
104							
105							
106							
107							
108							
109							
110							
111	actual realized demand.						
112							
113							
114							
115	s proposing						
116	site rate.						
117							
118	and the						
119							
120							
121	minating end						
122	office rates are						
123							
124							
125							

	P	Q	R	S	T	U	V	W	X	Y	
1											
2											
3											
4	Interstate Composite Terminating End Office Rate Calculations										
5	TY 2014-2015							TY 2015-2016			
6	End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand						Q74	112,360	Q74	112,360	
7	FY 2011 Originating and Terminating Local Switching MOU						Input	3,887,096	W7	3,887,096	
8	2011 Baseline Composite Terminating End Office Rate						W6/W7	0.028906	Y6/Y7	0.028906	
9	TY Target Composite Terminating End Office Rate						W8-((W8-.005)/3) or W8	0.020937	.005+((Y8-.005)/3) or Y8	0.012969	
10	TY Expected Maximum Terminating End Office Revenue						T74	30,697	AE74	17,493	
11	TY Expected Terminating Local Switching MOU						Input	1,466,180	Input	1,348,886	
12	TY Effective Composite Terminating End Office Rate (to determine compliance)						W10/W11	0.020937	Y10/Y11	0.012969	
13											
14	TY 2014-2015 Interstate Rate and Eligible Recovery Calculations										
15	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	
16	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	
17											
18		0	0.020937	1,466,180	30,697			0	30,697	-----	
19											
20	2,957,164	112,360			0	0.014475	4,251,813	61,545	61,545		
73											
74	112,360		30,697					61,545	92,242		
75	0.035412 NECA COMPOSITE RATE										92,242
76											
77											
78											
79											
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	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1										
2										
3										
4	0 Base									
5										
6	0.020937 step1									
7										
8	0.012969 step2									
9										
10	0.005000 Final									
11										
12										
13										
14	TY 2015-2016 Interstate Rate and Eligible Recovery Calculations									
15	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
16	J-Y	Input (Notes 13, 14)	E*Z or K74- AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH
17										
18	-----		0	0.012969	1,348,886	17,493			0	17,493
19										
20	3,121,195	----	123,194			0	0.014475	2,670,694	38,658	38,658
73										
74		0	123,194			17,493			38,658	56,152
75										
76										
77										
78										
79										
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81										
82										
83										
84										
85										
86										
87										
88										
89										
90										
91										
92										

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	A	B	C	D	E	F	G	H	I
1	Filing Date:		June 16, 2015						
2	Filing Entity:		Hager Telecom, Inc.						
3	Transmittal Number:		16						
4	COSA:		330889						
5									
6						TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Sum of Col. O	49,869	Sum of Col. O	49,869
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Sum of Col. P	47,376	0.95*0.95*17	45,007
9	Total Expected Maximum Transitional Intrastate Access Service Revenue					Sum of Col. R	33,787	Sum of Col. X	29,371
10	Intrastate True-up Adjustment					NA	----	NA	----
11	Total Intrastate Eligible Recovery					Sum of Col. S	13,589	I8-I9	15,635
12									
13	TY 2012-2013 Intrastate Rate and Eligible Recoveries								
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H
16				** TERMINATING END OFFICE ACCESS SERVICE **					
17				Composite End Office Terminating Rate	MOU	0.037996	0.037996	865,978	32,904
18				Terminating Carrier Common Line					
19	17.2.1(A)	N/A		Carrier Common Line Charges					0
20									0
21									0
22									0
23									0
24				Terminating Local Switching					
25	17.2.2 (C)	17.2.3		Local Switching					0
26									0
68									
69	Total								32,904
70									
71									
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.								
73									
74	Note 2: This worksheet, the 2015 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.								
75	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Intrastate Rates worksheet, which was								
76	filed as part of the TY 2014-2015 annual filing.								
77									
78	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.								
79									
80	Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.								
81									
82	Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.								
83									

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	J	K	L	M	N	O	P	Q	R	S
1										
2										
3										
4										
5										
6	TY 2014-2015		TY 2015-2016							
7	Sum of Col. O	49,869	Sum of Col. O	49,869						
8	.95*.95*.95*K7	42,756	.95*.95*.95*.95*M7	40,619						
9	Sum of Col. AG	19,190	Sum of Col. AO	24,036						
10	AB69	-1,465	AK69	2,190						
11	K8-K9+K10	22,101	M8-M9+M10	18,773						
12										
13	y Calculations									
14	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16										
17	32,904	0	0.039016	33,787	-883	49,869	47,376	865,978	33,787	13,589
18										
19	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0
24										
25	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0
68										
69	32,904	0		33,787	-883	49,869	47,376		33,787	13,589
70										
71										
72										
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	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
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12														
13	TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations					TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations								
14	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue
15	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF
16														
17	0.037996	32,904	0	773,015	29,371		865,978	35,252	-1,465		0.020937	0.031615	607,000	19,190
18														
19		0	0		0		0	----		----	----	----	----	----
20		0	0		0		0	----		----	----	----	----	----
21		0	0		0		0	----		----	----	----	----	----
22		0	0		0		0	----		----	----	----	----	----
23		0	0		0		0	----		----	----	----	----	----
24														
25		0	0		0		0	----				0		0
26		0	0		0		0	----				0		0
68														
69	32,904		0		29,371		35,252		-1,465		19,190			
70														
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	AH	AI	AJ	AK	AL	AM	AN	AO
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13	TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations							
14	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue
15	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*AI or X69- AJ69	Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)	Min(AE or AL) or AL17 or AE	Input	AM*AN
16								
17	----	----	27,181	2,190	0.012969	0.031615	760,267	24,036
18								
19		0	----		----	----	----	----
20		0	----		----	----	----	----
21		0	----		----	----	----	----
22		0	----		----	----	----	----
23		0	----		----	----	----	----
24								
25		0	----			0	0	0
26		0	----			0		0
68								
69			27,181	2,190				24,036
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	AH	AI	AJ	AK	AL	AM	AN	AO
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	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date: June 16, 2015										
2	Filing Entity: Hager Telecom, Inc.										
3	Transmittal Number: 16										
4	COSA: 330889										
5											
6				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015		TY 2015-2016	
7	Reciprocal Compensation Eligible Recovery Revenue			O22	0	W22	0	AI22	0	AU22	0
8	Reciprocal Compensation Revenue True-Up			NA	----	NA	----	AA22	0	AM22	0
9	Reciprocal Compensation Eligible Recovery Expense			J28	0	U28	0	AG28	0	AS28	0
10	Reciprocal Compensation Expense True-Up			NA	----	NA	----	AA28	0	AM28	0
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	0	G7-G9	0	I7+I8-I9-I10	0	K7+K8-K9-K10	0
12											
13											
14											
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate a			
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100
18	End Office Switching	0.000000			0.000000			0.000000	0	0	N/A
19	Tandem Switching	0.000000			0.000000			0.000000	0	0	N/A
20	Common Transport	0.000000			0.000000			0.000000	0	0	N/A
21	Transport and Termination	0	0	0.000000	0	0	0.000000	0.000000	0	0	N/A
22	Total	0	0		0	0			0	0	0.00%
23											
24											
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations										
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	%Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense	
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H	
28	Total Expense	0	0	0.000000	0.00%	0.000000		0	0	0	
29											
30											
31											
32											
33											
34											
35											
36	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common										

	A	B	C	D	E	F	G	H	I	J	K
37	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.										
38											
39	Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
40	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was										
41	filed as part of the TY 2014-2015 annual filing.										
42											
43	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.										
44											
45	Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.										
46											
47	Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.										
48											
49	Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
50											
51	Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.										
52											
53	Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.										
54											
55	Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.										
56											
57	Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
58											
59	Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.										

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	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
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14														
15	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations													
16	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	%Revenue Difference	TY 2014-2015 Expected Demand	TY 2014- 2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014- 2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand
17	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ
18		0	----	0	0.000000	0	0	N/A		0	0	0		0
19		0	----	0	0.000000	0	0	N/A		0	0	0		0
20		0	----	0	0.000000	0	0	N/A		0	0	0		0
21	0	0	----	0	0.000000	0	0	N/A	0	0	0	0	0	0
22	0			0		0	0	0.00%	0	0	0	0	0	
23														
24														
25	TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations													
26	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	%Revenue Difference	July 1, 2014 Rate	TY 2014- 2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014- 2015 Rec. Comp. Eligible Recovery Expense				
27	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE				
28	0	0	0	0	0.00%	0.000000	0	0	0	0				
29														
30	Interstate Composite Terminating End Office Rate Decrease													
31					TY 2014-2015					TY 2015-2016				
32	2011 Baseline Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W8				0.028906	2015 RoR ILEC Interstate Rates, cell Y8				0.028906
33	Target Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W9				0.020937	2015 RoR ILEC Interstate Rates, cell Y9				0.012969
34	Difference				AF32-AF33				0.007969	AK32-AK33				0.015937
35														
36														

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Mar-15	73,054
Feb-15	70,949
Jan-15	69,707
Dec-14	69,849
Nov-14	80,526
Oct-14	69,056
Sep-14	69,167
Aug-14	48,539
Jul-14	42,001
Jun-14	49,055
May-14	47,373
Apr-14	70,991
	<u>760,267</u>